



Facilities Services Division Strategic Execution Plan



LOS ANGELES UNIFIED SCHOOL DISTRICT

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**2020 Facilities Services Division
Strategic Execution Plan**

Dear Members of the Los Angeles Unified School District (LAUSD) Community:

The 2020 Facilities Services Division Strategic Execution Plan (SEP) provides an update on the bond program's progress in improving school facilities to provide students with learning environments that help them to achieve their educational goals. This edition outlines our continued efforts to provide schools with needed repairs and modernization as well as make additional long-lasting investments in facilities under the School Upgrade Program that will further improve student health, safety and educational quality.

The bond program began in 1997 in response to decades of inadequate funds and school facilities neglect which led to severely debilitated school buildings that could not adequately support the student population. At that time, the initial focus was on addressing overcrowded conditions - including the use of year-round, multi-track calendars and busing of students to less crowded campuses - by providing new community schools with two-semester, single-track calendars. This goal was met with the opening of 131 new schools for K-12 students, allowing students to attend schools in their neighborhoods operating on a traditional calendar. New facilities for early education and adult education were also provided and under the Capital Improvement Program, new construction further relieved overcrowding, reduced reliance on portable classrooms, and improved school facilities. Detailed information on all projects within this program can be found in the exhibit for Completed New Construction Projects.

Along with the construction of new schools, the bond program completed approximately 22,000 repair and modernization projects to improve deteriorated and outdated conditions on our campuses. These include a wide range of enhancements to school facilities: upgrading classrooms with new flooring and lighting; updating campus-wide systems including HVAC, security, and fire alarms to provide safe and comfortable spaces in which to learn; renovating shared facilities including auditoriums, food services, gyms/athletic facilities, and libraries; improving outdoor spaces with new lunch and shade shelters, playground equipment, and physical education areas; and numerous other school modernizations. In addition, the bond program developed sustainability initiatives including school gardens and community-shared green spaces that expand learning opportunities to the outdoors, photovoltaic installations and lighting upgrades that reduce energy costs and environmental impacts, and water quality and conservation efforts that also increase awareness of water stewardship.

Building on these achievements, the bond program is now focused on improving equity between newer and older schools so that every student has an equal opportunity for success. This next phase, known as the School Upgrade Program (SUP), guides the development of projects within specific categories of capital need approved by the Board of Education. As part of the SUP, more than 1,350 projects have been undertaken to comprehensively modernize schools, build school additions in growing neighborhoods, address critical repairs and safety issues, upgrade technology infrastructure and systems, and improve accessibility under the Americans with Disabilities Act. Currently, the bond program includes more than \$5.3 billion in projects that are underway. Although the SUP represents a substantial investment in school facilities, the District's facility needs continue to far exceed current funding and no single priority can be completely addressed with the funds available.

In addition to the challenges routinely faced in delivering a capital program of this size and scope, the Facilities Services Division is working to adapt to the unique circumstances arising from the COVID-19 pandemic. When schools closed to students and teachers in March 2020 to slow the spread of the virus, our team continued working to keep campuses safe and operational, ensure vendors are paid as we plan and execute bond program projects, and perform repair and maintenance projects at school sites. Although some staff were able to transition to working remotely, requiring the distribution of computers as well as adjustments to data systems and online communications to allow teams to continue working effectively together, many Facilities employees have job responsibilities that require them to report to schools and other District worksites. For these personnel, new safety protocols were established including practicing social distancing, wearing face coverings, washing hands often, providing personal protective equipment, and staggering shifts or breaks as needed. In addition, our staff assisted with the creation and operation of the District's 63 Grab & Go Food Centers, an initiative that provides nutritious meals to students and community members who need them while students are learning in virtual classrooms and which called upon the creativity and innovation of many Facilities team members. During these unprecedented times, the Facilities Services Division continues to perform critical operations and provide essential services to our students, families and communities.

As the bond program moves forward, the Facilities Services Division will continue to engage with the District's school communities including students and families, teachers and school administrators, neighborhood councils, and labor partners. This collaboration will ensure that our dedicated team of facilities experts are able to provide school facilities that support learning, encourage students to reach their full potential, and reflect the uniqueness of each campus.

Sincerely,



Mark Hovatter
Chief Facilities Executive
Facilities Services Division

TABLE OF CONTENTS

Overview

Executive Summary

Mission	2
Vision	2
Guiding Principles	2
Bond History	3
Organizational Overview	4
Facilities Services Division Organizational Chart	5

Programs

Program Goals & Scope

New School Construction Program	7
Repair & Modernization Program	8
Joint Use/Innovation Fund	9
Charter Facilities Program	9
Capital Improvement Program	10
Capital Needs Assessment: Master Planning and Facilities Condition Assessment	10
School Upgrade Program	11

Funding/Cost

Overview	14
Cost Management	14
Funds Management	14
Capital Fund Compliance	15
Facilities Services Division Bond Program – Sources of Funds	16
Facilities Services Division Bond Program – Uses of Funds	17
Uses of Funds – Definitions	18

Management

Schedule	20
Reporting	21
Program Management	21

Exhibits

Deliverables Summary	25
Local District Northwest	31
Local District Northeast	45
Local District West	59
Local District Central	81
Local District East	97
Local District South	113
Districtwide Facilities Initiatives	135
Adult Education Centers	141
Early Education Centers	145
Charter Schools	153
Completed New Construction Projects	161
Index	175

2020 Strategic Execution Plan

OVERVIEW



EXECUTIVE SUMMARY

Mission

The mission of the Facilities Services Division (FSD) is to provide safe and healthy learning environments that support educational achievement throughout the Los Angeles Unified School District (LAUSD). FSD accomplishes this mission by building new school projects, repairing and modernizing school facilities, and promoting joint planning with local communities.

Vision

Our vision is to build new schools and modernize existing schools that:

- Are educationally and environmentally sound
- Reflect the efficient use of limited land and resources
- Enhance their neighborhoods as centers of their communities
- Are flexible and well-built to remain useful for decades
- Encourage community use projects

Guiding Principles

The Strategic Execution Plan (SEP) establishes guiding principles for the Facilities Services Division's programs:

- Sustainable school projects driven by educational objectives and opportunities to increase instructional resources
- Integration of Districtwide goals in the planning, design and delivery of projects
- Schools designed to operate as centers of their communities including community use of school facilities after school hours and joint use partnerships
- District facilities that are safe and secure as well as efficient to operate
- Meaningful community engagement with various constituencies including the school community, non-profit organizations, neighborhood councils, faith-based groups, city and State agencies, and elected officials through all project stages
- Good client relationships with our business partners to position FSD as an "owner of choice" for contractors and small businesses who help us achieve our goals
- Individual accountability at all levels of the organization in order to meet program goals with measurable results and maintain safe project sites at all times
- Program management guided by the measurement of actual versus planned targets
- Quality assurance and quality control at all project stages including identification of best practices
- Comprehensive, timely, and accurate information through easy-to-read and focused reporting

Bond History

The bond programs managed by the Facilities Services Division are largely funded with local and State bonds that were approved by voters over the course of several years. This brief history of the bonds' passage includes the total funds approved for LAUSD in the case of local bonds, some of which are managed by departments outside of FSD, and the total funds approved for school districts throughout the State in the case of State bonds.

April 1997, Local Proposition BB

Voters approved the first local bond in 34 years, Proposition BB, which allocated \$2.4 billion for the modernization of facilities and the addition of classroom space.

November 1998, State Proposition 1A

A State bond with \$6.7 billion for K-12 public school facilities was approved by voters and provided the first funding for the new Statewide School Facility Program. At the time, Proposition 1A was the largest school bond in the State's history.

November 2002, Local Measure K and State Proposition 47

Voters approved Measure K with \$3.35 billion in local funding and Proposition 47 with \$13.05 billion in State funding, of which \$11.4 billion was designated for the new construction and modernization of K-12 facilities as well as funding for charter school facilities, critically overcrowded schools, and joint use projects.

March 2004, Local Measure R and State Proposition 55

Local bond Measure R was approved by voters to provide \$3.87 billion for new school construction, modernization and repair. Statewide, Proposition 55 was approved with \$10 billion out of the \$12.3 billion total allocated as matching funds for K-12 school projects that focus on overcrowding, enrollment growth, and the repair and modernization of older facilities.

November 2005, Local Measure Y

Voters approved local bond Measure Y, which provided \$3.985 billion for new school construction, modernization and repair.

November 2006, State Proposition 1D

Proposition 1D was approved by the voters with \$10.416 billion in State funding, of which \$7.329 billion was earmarked for K-12 projects that continue to address the goals of the earlier State bonds as well as funding for career technical education and high performance schools that promote energy efficiency.

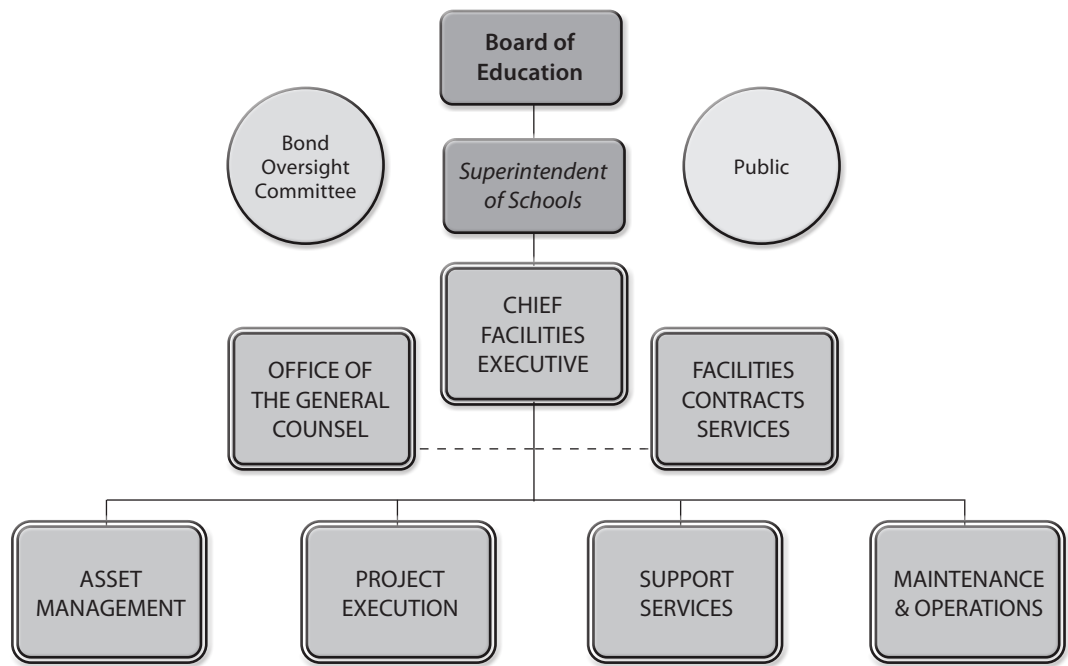
November 2008, Local Measure Q

Voters approved local bond Measure Q, which provided \$7 billion for repairing aging schools, upgrading schools to modern technology, creating additional capacity, promoting a healthier environment, and ensuring transparency and accountability.

November 2016, State Proposition 51

Proposition 51 was approved by voters for \$9 billion in State matching funds, of which \$7 billion is designated for K-12 projects including bond funding for new school construction, school modernization, and facilities for career technical education and charter schools.

Organizational Overview



Board of Education

The seven members elected to the LAUSD Board of Education are responsible for setting District policies, including those that guide the actions of the Facilities Services Division, and provides approval during various stages of projects executed by FSD.

Superintendent of Schools

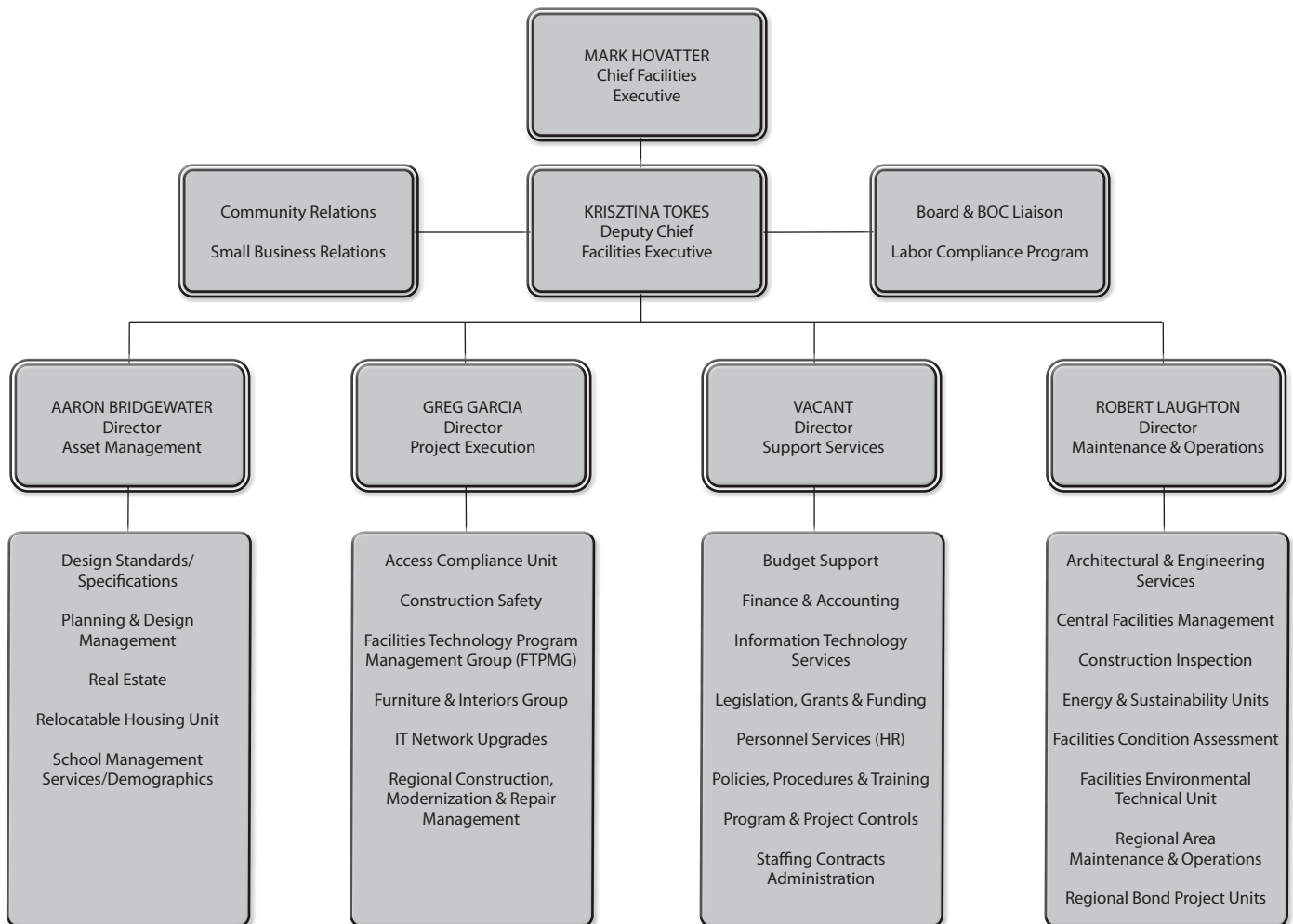
The Superintendent of Schools, selected by the Board, is responsible for day-to-day operations and executing Board policy.

Bond Oversight Committee

As required under LAUSD voter-approved bond measures, the Board has established a Bond Oversight Committee (BOC) to advise on the efficacy of bond fund expenditures and program development. Committee members represent a broad constituency and provide an independent review of bond-funded programs. The BOC also reviews every project funded by local bond measures including budget, scope, and schedule prior to action by the Board of Education. Additional information on the BOC may be found at their website at www.laschools.org/bond.

Facilities Services Division Organizational Chart

FSD is responsible for the execution of the District's bond programs, maintenance and operations of schools, utilization of existing assets, and planning for future capital needs. The Chief Facilities Executive leads the Facilities Services Division, consisting of four branches, as well as a facilities-focused adjunct to the Office of the General Counsel providing legal support and the Facilities Contracts Services group under the Procurement Services Division which handles contract activities related to the bond program.



2020 Strategic Execution Plan

PROGRAMS



PROGRAM GOALS & SCOPE

The FSD bond programs have evolved over several years to include various programmatic goals and corresponding scopes of work. The respective goals and scope for the New School Construction Program, Repair & Modernization Program, Joint Use/Innovation Fund, Charter Facilities Program, Capital Improvement Program, and School Upgrade Program are detailed in this section. Now that the District has successfully reduced overcrowding, the goals and scope of the bond programs are focusing on providing significant and long-lasting investments in our aging and deteriorating legacy campuses, those constructed prior to the establishment of the current bond program in 1997. In addition, Districtwide initiatives have been developed to address specific facilities needs at numerous schools throughout the District.

New School Construction Program

The New School Construction Program was developed to relieve overcrowding and address facilities needs through the construction of new classrooms. The primary goal of the program was to provide all LAUSD students with the opportunity to attend a school in their neighborhood that operates on a traditional two-semester calendar. To achieve this goal, the following objectives were established:

- Build new schools where the overcrowding need was greatest
- Fulfill District obligations resulting from the Williams case settlement by eliminating the use of the Concept 6 calendar
- Eliminate involuntary busing and multi-track calendars
- Implement Full-Day Kindergarten
- Integrate small schools/small learning communities into the design concept of new secondary schools

FSD built new school projects throughout the District in accordance with these goals. New classrooms were delivered through developments on new land, construction on existing property, additions of modular units or portable classrooms, reopening closed schools, and the expansion/redevelopment of school sites including athletic and play spaces. This program also addressed the District's obligation under the Statewide Williams settlement agreement to discontinue the Concept 6 calendar that operated with 17 fewer days of instruction by July 1, 2012. Along with operational changes, the success of the New School Construction Program enabled the District to eliminate the Concept 6 calendar as required.

The exhibit for Completed New Construction Projects contains detailed information on the projects within this program such as the design metrics, land acquisition where applicable, date for school occupancy, and total budget. Most of these projects provided overcrowding relief to K-12 schools which are identified in the exhibit; however as projects for Adult Education Centers (AEC) and Early Education Centers (EEC) did not provide this type of relief, the project type is provided instead.

Although new K-12 school projects constituted the bulk of the New School Construction Program, it also included projects targeting students early on in their education. Local bond measures included funding for Early Education Centers that were allocated to 31 expansion projects and 7 new facilities. In order to maximize educational and community benefits, these EEC projects were planned and sited in conjunction with elementary schools whenever feasible.

To further support educational opportunities for the District's youngest students, from 2004 through 2008, the following facilities solutions were implemented to provide Full-Day Kindergarten (FDK) programs at all elementary schools:

- Utilized existing space by reconfiguring available classrooms for kindergarten use
- Placed portable classrooms and portable restroom buildings at existing campuses
- Completed new K-12 construction projects with space included to enable FDK
- Employed boundary changes and grade reconfigurations

FDK implementation was achieved at all 475 schools that contained a kindergarten curriculum including 15 more schools than the original Board-approved plan. In addition, all FDK projects that required certification with the Division of the State Architect (DSA) completed this process.

Finally, the Escutia Program was established by the State in 1998 to “assist school districts with site acquisition and facilities-related costs of kindergarten and first through third grades, inclusive, that are in the Class Size Reduction Program.” LAUSD developed a Facilities Mitigation Plan (FMP) which was approved by the State Board of Education and included such projects as: land acquisition to expand playgrounds, additions at existing school sites, and construction of new schools. The FMP, in conjunction with the implementation of class size reductions, provided long-term solutions to overcrowding at designated schools and relieved playground encroachment.

A total of 640 portable classrooms were removed from classroom use under the Escutia Program. To satisfy State requirements, portable classrooms were physically removed from the site or converted to non-classroom use, such as parent & family centers or administrative space. The removal and/or conversion of Escutia portable classrooms, coordinated by the Relocatable Housing Unit and School Management Services, restored approximately 30 acres of space. The restoration of this space, at some sites, brought the campuses into compliance with District play area standards.

Repair & Modernization Program

The principal goal of the Repair & Modernization Program is to improve deteriorating, aging and outdated conditions on campuses built prior to the bond program. Through the years, this program has tackled the accumulated backlog of repairs, executed major improvement projects, and upgraded inadequate and aging facilities. The program includes projects as varied as improving the efficiency of lighting and electrical systems, replacing paving and equipment on playgrounds, installing new lunch and shade shelters, renovating campuses to meet State and Federal accessibility requirements, repairing building components such as roofs and floors, upgrading information technology networks, transforming athletic facilities, and numerous other school improvements.

While the majority of projects within this program are part of the overall repair and modernization effort, projects are also developed to address specific needs under the following specialized programs:

- Access Compliance in accordance with the Modified Consent Decree including the Rapid Access Program
- Adult & Career Education
- Asbestos Abatement
- Board Member Priorities
- Career Academy Programs including Career Technical Education and Qualified Zone Academy Bond
- Core Facilities Renovations for Auditoriums, Food Services, Gyms/Athletic Facilities, and Libraries/Wonder of Reading
- Early Childhood Education
- Fire Alarm Systems
- Heating, Ventilation, and Air Conditioning (HVAC)
- Joint Use Development
- Local District Priorities
- Major Repairs
- Portable Buildings including the Relocatable Housing Unit and Portable Removal Plan
- Science Lab Renovations including Science Labs 2012 and Proficiency Plus for All
- Seismic Programs including Life Safety & Seismic and Seismically Repair & Upgrade Portables
- Small Learning Communities
- Other Initiatives

In order to succeed with a diverse range of programs, the Repair & Modernization Program has coordinated outreach with community stakeholders, school and local administrators, and the Board of Education. Due to the nature of working on active school sites, the program has sought to minimize disruptions to educational programs and other activities in the operating school environment.

Joint Use/Innovation Fund

The Joint Use/Innovation Fund promotes joint planning with local communities, non-profit organizations, community-based groups, and public agencies that enhances school facilities and maximizes community use. The program seeks to improve District facilities and leverage partnerships in order to provide students, teachers, and the community with needed resources such as:

- Enhanced school facilities for multiple uses to encourage civic and community engagement.
- Improved recreational facilities, athletic fields, gymnasiums, aquatic facilities, and “green” campuses by partnering with organizations that provide capital, in-kind materials, and/or needed programming to school sites.
- Expanded classrooms and other facilities to provide space for outdoor learning environments, youth development centers and supplementary enrichment programs.
- Expansion and development of school-based health clinics to allow health care providers to co-locate on school campuses to serve students, families, and the community.

Seventeen joint use projects within the New School Construction Program and Capital Improvement Program, as well as nearly 150 joint use projects within the Repair & Modernization Program, utilize joint use/innovation bond funds. Through a Request for Proposals process, community partners that are able to provide viable and sustainable contributions which benefit students and the community have the opportunity to work with LAUSD to develop facilities and leverage resources. In addition to capital contributions, partners can make program contributions that typically include direct student program facilitation, auxiliary instructional or recreational programming, staff/supervision services, maintenance and operations, utilities, and liability coverage. More than 60 partners have collaborated with the District through this program.

Charter Facilities Program

The Charter Facilities Program was developed as a way to partner with charter schools for the expansion of facilities. As expressed in District bond language, the primary purposes of local bond funds for charter school facilities are to provide new seats, relieve overcrowding at District campuses, and help meet the District’s obligations under State Proposition 39 to offer available space on District campuses to charter schools. To facilitate these goals, the Charter Facilities Program includes:

- Long-Term Charter Facilities Solutions
- Proposition 39 Co-Location Renovations
- Proposition 39 Shared Facilities Grants

These initiatives utilize local charter bond funds to meet the program’s goals. Long-term charter facilities solutions, including augmentation grants, provide local bond funds to leverage with State grants and/or third-party funding sources. These projects developed in response to significant increases in the annual demand for facilities under Proposition 39 and as an opportunity for long-term solutions that benefit LAUSD and charter schools. In defining new long-term charter facilities projects, charter schools are selected through the Charter Augmentation Grant Program to identify those that need additional funding to finance long-term, capital improvement projects.

In addition to long-term charter facilities solutions, annual co-location projects that typically require the renovation of LAUSD facilities are executed to provide contiguous, furnished and equipped facilities to charter schools in compliance with Proposition 39. Beginning in 2020, a pilot program was created to provide shared facilities grants of up to \$100,000 for each

District campus with a charter school co-location. These Proposition 39 shared facilities grants are intended to fund facilities improvements such as safety and security, sustainability and greening, technology, playgrounds, and furnishings, that will jointly improve the learning conditions for all students on the campus. Earlier in the program, Furniture/Fixtures/Equipment projects also provided independent charter schools with furniture, equipment, and portable buildings.

All projects within the Charter Facilities Program are brought to the BOC for review and Board of Education for approval. The exhibit for Charter Schools includes detailed information on active projects under the long-term charter facilities solutions and Proposition 39 shared facilities grants as well as the projects completed for the prior academic year under the Proposition 39 co-location renovations.

Capital Improvement Program

The Capital Improvement Program (CIPR) was established by the Board in April 2010 to allocate local bond funds for priority projects and to assess the future capital needs of our schools. Additional Board actions related to this program include the allocation of CIPR funds to the priority projects and programs detailed below as well as previously unfunded District priorities. CIPR funds were also allocated to reduce encroachment on the General Fund from capital projects/programs and a portion of debt service for projects previously funded by Certificates of Participation. CIPR includes a variety of projects and programs:

- **New Construction:** Included new school and comprehensive modernization projects that were not necessary to meet the goal of providing neighborhood schools that operate on a traditional two-semester calendar, but further relieved overcrowding, reduced reliance on portable classrooms, and improved school facilities through campus redevelopments.
- **Repair & Modernization:** Campus improvements, communications/technology upgrades, core facility renovations, and shade shelters at selected campuses.
- **Parent & Family Center Improvements:** \$20 million was allocated to provide schools with new or enhanced centers that welcome parents and families as well as reflect their central role in our schools' success. More than 275 projects have been defined through a collaborative effort led by the Parent Community Services Branch and FSD with support from school site personnel, parents, and Instructional Superintendent offices.
- **Photovoltaic Installations:** All 61 projects to install solar panels on rooftops and parking shade structures throughout the District were completed and are anticipated to generate approximately 20.9 megawatts of solar energy and avoid General Fund utilities costs by an estimated \$112 million over a 20-year period. These projects were funded with a combination of local bond funds and LA Department of Water & Power (LADWP) settlement and incentive funds.
- **Sustainability:** All 18 energy conservation projects were completed to further reduce the District's utility bills.
- **Facelift Program:** All 236 projects to improve the visual conditions of District-owned secondary schools and high need elementary schools were completed.

Capital Needs Assessment: Master Planning and Facilities Condition Assessment

To initiate the next phase of the bond program, a master planning and assessment effort of the District's legacy K-12 school sites and a Facilities Condition Assessment (FCA) of all K-12 school sites was undertaken. The condition of facilities, resources, and opportunities for future investments is available through the completed master planning effort and the ongoing FCA. The master planning process began with surveys of approximately 600 K-12 campuses and special education centers within the District. Each survey included existing facilities and demographics data in conjunction with information collected during site visits and was reviewed to verify school configurations, document uses, assess conditions, and identify physical and instructional needs. Survey reports were reviewed with key school, local area, and central staff.

The master planning effort also incorporated conceptual planning that considered removing and/or replacing obsolete and significantly deteriorated structures, modernizing existing facilities, and increasing open space. Conceptual plans reviewed input from key stakeholders in the school community such as concerns over inadequate assembly areas for large school functions, core facilities that are insufficient for current student populations, and safety and supervision issues that arise from

the entrance layout, building placement, and lighting on campuses. This planning process culminated in facilities master plans to serve as roadmaps for the development and execution of future capital projects.

The Facilities Condition Assessment is an ongoing effort by teams of skilled-trades personnel in Maintenance & Operations whose expertise is used to determine the remaining service life of approximately 1,100 different types of school-site building components. The FCA continuously collects information as facilities projects are completed and intends to maintain this data on all sites. Along with the FCA, survey staff support Districtwide initiatives related to upgrading inefficient lighting and improving drinking water quality.

The information from condition assessments is combined with master planning surveys for project planning. Data from the FCA is also used to support the development of projects throughout the Facilities Services Division to minimize costs, increase efficiency, and identify opportunities to address deficient building components by incorporating scope into approved projects prior to construction.

School Upgrade Program

In January 2014, the Board of Education approved the School Upgrade Program (SUP) with funding totaling approximately \$7.85 billion. Of this initial allocation, \$6.73 billion was designated for the Facilities Services Division to create projects that will modernize, build, and repair school facilities to improve student health, safety and educational quality. Three overarching goals and principles guide the development of facilities projects under the SUP:

- Schools should be safe and secure
- Building systems should be sound and efficient
- Facilities should align with instructional requirements and vision

The SUP was initially approved with 18 categories of capital need and associated spending targets to replace the original funding allocation proposed for Measure Q in the 2008 Bond Package Summary. Although this represents a substantial investment in our schools, the District's facilities needs continue to far exceed current funding and no single priority can be completely addressed with the funds available. The following 12 categories of capital need are managed by FSD and included in this Strategic Execution Plan:

- Major Renovations/Modernizations/Reconfigurations to School Buildings
- Critical School Repair and Safety Improvements to School Building Components
- Leverage Partnerships to Provide After School Activities & Programming and Community Use of Facilities
- IT School Network Infrastructure Upgrades Executed by FSD
- Modernize and Repair School Cafeterias to Make Nutritious Healthy Meals Available to More Students
- School Upgrades and Reconfigurations to Support Specialized Instructional Programs
- Build New and Repair Aging Early Childhood Education Centers to Promote Learning for Youngest Students
- Provide/Upgrade Adult and Career Education Facilities Necessary to Provide Career Training and Adult Courses
- Renovate Special Education Centers & Increase Special Education Facilities on General Education Campuses (Transition Plan Improvements)
- Districtwide Charter School Facilities - Provide Reasonably Equivalent New and Existing School Facilities
- Board Member Priority Projects
- Local District Priority Projects

Even as SUP projects are planned and constructed, new requirements and priorities have emerged and the backlog of unaddressed conditions continues to grow. In response, the Board revised the School Upgrade Program in November 2015 to reallocate funds to further improve critical school safety conditions, technology infrastructure and systems, and most importantly, program accessibility. This Board action adjusted the spending targets associated with SUP categories to provide

an additional \$528.25 million for necessary and prioritized structural changes to school facilities in order to comply with the accessibility requirements of the Americans with Disabilities Act (ADA). In addition to this reallocation, \$41.75 million that was already targeted for special education facilities are being utilized for program accessibility and at least \$30 million in accessibility enhancements will be undertaken as part of comprehensive modernization projects. In total, more than \$600 million is anticipated to be invested in improvements that will benefit not only special education students, but the larger school community as well. Furthermore, this update reallocated nearly \$140 million for critical school repair and safety projects including nearly \$40 million for gymnasiums lacking air conditioning, \$100 million for improvements to technology infrastructure and systems, and \$25 million to develop new and expand existing wellness centers.

By the fall of 2017, after years of intense focus on defining new projects, four SUP spending targets had nearly been reached or exceeded. This is not to say that these categories of capital need had been completely addressed, but rather that the funding targeted in the SUP for these particular needs had been allocated to specific projects. Ongoing evaluations indicate that several school facility needs related to safety, compliance, and instructional requirements are the most pressing, however the SUP categories of capital need that would address these conditions are among those that nearly reached or exceeded their prior spending targets.

As a result, the Board of Education approved a proposal in October 2017 to increase spending targets for major renovations/modernizations/reconfigurations by \$80 million, critical school repair and safety improvements by \$100 million, and school upgrades and reconfigurations to support specialized instructional programs by \$40 million. This increase to the spending targets was possible due to the identification of funding sources that could be added or reallocated to the Facilities-managed portion of the SUP including developer fee revenue, interest earned on State bond cash balances, and funds released after the completion and closeout of numerous projects/programs.

The additional funding designated for the School Upgrade Program in 2017 was nearly fully allocated to new projects by October 2018 and further Board approval was required to provide more critical school repair and safety improvements. This Board of Education action added \$183 million from interest earned on local bond cash balances to the program as well as allocated \$100 million of those funds to the critical school repair and safety spending target to continue addressing vital school facility needs. The changes approved for the SUP since its inception bring the total for the 12 categories of capital need managed by the Facilities Services Division and their associated spending targets to approximately \$7.65 billion.

In addition to these funding changes, FSD recommended an alternative approach to defining and allocating funds to new projects that would enable the District to continue addressing unfunded school facilities needs going forward. Traditionally projects are initially presented to the BOC and Board to authorize funding for all the activities required to complete a project. Another option is to request initial funding for only preconstruction activities such as planning, due diligence, and design through Division of the State Architect (DSA) approval, and may include the placement of interim housing as well as environmental analysis. This alternate strategy allows more immediate facilities needs to be addressed sooner, allocates significantly less funding, and prepares projects to be ready to start construction when funding becomes available in the future. This type of project proposal requires staff to return to the BOC and Board at a later date for authorization and funding for construction-related activities. In instances where a significant design is not required or other factors necessitate the commitment of the full project budget, FSD will pursue the traditional method of defining new projects that requests authorization to fund and execute all activities.

Utilizing the alternative approach, projects that replace portable buildings which do not meet current State standards or those that address critical repairs or instructional needs, and have a significant period required for the design process, have been approved by the Board of Education for preconstruction activities. These projects are included in the Local District exhibits, however the budgets refer to funding for the preconstruction portion only and dates for substantial completion cannot be provided until additional funding is allocated for construction.

Overall, this Strategic Execution Plan includes more than 1,350 projects that have been approved within the SUP categories of capital need and their revised spending targets. Of these categories, the largest allocation of funding is associated with major renovations, modernizations, and reconfigurations with the primary focus on comprehensively modernizing schools with the greatest need for upgrades. The schools selected for comprehensive modernizations were identified as having a multitude of critical physical conditions that may pose a health and safety risk or negatively impact a school's ability to deliver the instructional program and/or operate.

Comprehensive modernization projects were approved by the Board of Education for 22 school sites within two groups through a data-driven and needs-based process.

Group 1

- Burroughs MS
- Cleveland Charter HS
- Grant HS
- Huntington Park HS
- Jefferson HS
- North Hollywood HS
- Polytechnic HS
- Roosevelt HS
- San Pedro HS
- Sherman Oaks Center for Enriched Studies
- Venice HS

Group 2

- 92nd St. ES
- Ascot ES
- Belvedere MS
- Elizabeth Learning Center
- Hamilton HS
- Kennedy HS
- Lincoln HS
- McKinley ES
- Reseda Charter HS
- Shenandoah ES
- Taft Charter HS

In addition to comprehensive modernizations, projects to replace temporary portable classrooms, build school additions to relieve neighborhood overcrowding, and retrofit or replace facilities with seismic deficiencies have also been funded under the major renovations, modernizations, and reconfigurations category of capital need.

For the second largest spending target within the SUP categories of capital need, critical school repair and safety improvements, the Facilities team identifies projects based on a variety of considerations. Projects are defined through an assessment of the following: urgent/emergency conditions, critical health and safety concerns/code compliance issues, FCI score, FCA surveys, service call records, backlog of known critical repair needs, and the impact on the learning environment. The conditions of our school facilities are constantly changing, and as such it is extremely important to utilize all of the tools available to make smart choices about the most critical issues that need to be addressed with bond-funded projects. Within this SUP category, more than 430 approved projects include improving playgrounds and athletic spaces; addressing critical school building components such as roofing, HVAC, paving, and plumbing; seismically retrofitting designated buildings to improve structural integrity; and tackling specific facilities needs at numerous schools throughout the District as described in the Districtwide Facilities Initiatives exhibit.

FUNDING/COST

Overview

Five local school construction and repair bond measures (Proposition BB and Measures K, R, Y and Q) passed by the voters within LAUSD boundaries provide the majority of the funds for the Facilities Services Division bond program. State bonds approved through ballot initiatives (Propositions 1A, 47, 55, 1D, and 51), Federal funding, grants, and various local matching funds comprise the balance of program funding.

Under State law, bond program funds cannot be used for school operations or administrative support tasks such as general administration, teachers' salaries, materials, and/or supplies for general or instructional use. Allowable uses include:

- Modernization
- Renovation
- Construction
- Increase of capacity in classrooms or specialized facilities such as libraries
- Land purchase and relocation to enable school use
- Other purposes as designated in the local bond language that complies with State laws and constitutional provisions

Each project budget may include several or all of the following major components depending on the scope of work: land acquisition, design, construction, testing, inspection, and other costs such as project management and environmental remediation. Projects can be funded with one source, or in many cases, using multiple funding sources.

Cost Management

Cost management efforts are an integral part of the culture for the team executing and managing the bond program. FSD's systems, policies and procedures, and highly qualified staff provide proper controls, approvals, and reporting of project execution status, costs, and funding sources. While industry best practices are used to deliver projects within budget, cost forecasts require diligent revision due to unforeseen conditions, changes to scope, inclement weather, economic forces, and the availability of qualified contractors. FSD has established reserve accounts to meet such unanticipated costs and ensure the completion of the program.

Funds Management

FSD proactively works to maximize available program funds. Projects are designed not only to comply with school needs, State mandates and District guidelines, but also to take full advantage of eligibility for State matching funds or other available funds. Applications for projects that meet the required State eligibility are submitted to the State in accordance with guidelines for up to a 50 percent funding match on new construction projects and up to a 60 percent funding match for the majority of repair and modernization projects based on the State's current formula.

Successful completion of the bond program can only be achieved through active funds management of a financially unified program. FSD staff manages the use of all funding sources, including State bond fund apportionments, declared State savings, and reimbursements in a manner that enables its full utilization and ensures compliance with applicable laws, regulations and policies. Specific funding sources are allocated and managed to meet the requirements of individual projects and managed programs.

Additionally, when a project requires funding but the intended source is not available, projects are sometimes funded with an alternative source until the permanent source of funds is available. Once the permanent funding source is received, the initial funding source is returned.

Although the sources of funds for the bond program includes all of the local bonds approved by voters, a significant portion of Measure Q has not yet been fully issued, nor has more than \$194 million in Measure R and Y bonds. During the most recent issuance in April 2020, the District sold approximately \$724 million of Measure Q bonds, \$182 million of Measure Y bonds, and \$36 million of Measure R bonds.

Capital Fund Compliance

The Capital Fund Compliance group is responsible for the District's continuing disclosure compliance and tax compliance. It serves as a lead in regularly updating compliance policies and procedures as well as coordinates accordingly with external counsel, the BOC, and the Board. The Capital Fund Compliance group trains program staff and District leadership annually on the District's compliance initiatives and on restrictions for the use of bond proceeds. This group is the point of contact for the financial markets, rating agencies, and regulatory agencies on all matters pertaining to District financial disclosures. It interfaces regularly with other District departments to ensure the reporting of accurate and up-to-date information about the District's financial condition. This group is also responsible for post-issuance tax compliance with respect to tax-advantaged bonds and monitoring compliance with applicable provisions of the Internal Revenue Code and Treasury regulations. The Capital Fund Compliance group ensures that bond proceeds are invested and expended in accordance with tax law.

Facilities Services Division Bond Program – Sources of Funds

The primary funding sources for the bond program, valued at approximately \$26.36 billion, are local bonds and matching funds from State bonds. These two sources provide approximately \$24.28 billion, or 92 percent, of total program funding. Other sources include developer fees, Certificates of Participation, and special funding sources such as Federal Emergency Management Agency (FEMA) grants, local sources of matching funds, etc.

Local Bond Funds	
Proposition BB	\$2,580,377,369
Measure K	\$3,322,148,694
Measure R	\$3,315,815,970
Measure Y	\$3,554,990,027
Measure Q	\$6,424,169,766
Total Local Bond Funds	\$19,197,501,826
State Funds	
State Bond Funds Received	\$5,080,895,130
Other State Funds	\$521,615,488
Total State Funds	\$5,602,510,618
Other Funds	
Developer Fees	\$913,881,594
Certificates of Participation (COPs)	\$117,160,084
Deferred Maintenance	\$110,855,446
Other Non-Bond Funds (FEMA, CRA, etc.)	\$422,441,521
Total Other Funds	\$1,564,338,645
Total Program Sources of Funds	\$26,364,351,089

Facilities Services Division Bond Program – Uses of Funds

Uses of funds are reported in three major budget categories:

- Direct project costs
- Indirect costs
- Program reserve

	Current Expected Uses	Commitments	Expenditures
Direct Costs			
Site & Environmental	\$2,270,381,552	\$2,254,370,672	\$2,249,375,473
Plans	\$1,446,578,150	\$1,304,179,396	\$1,245,788,396
Construction	\$17,348,870,296	\$14,146,265,370	\$13,815,818,250
Management	\$1,752,643,759	\$1,543,302,566	\$1,543,044,453
Other Project Costs	\$491,911,485	\$179,981,127	\$179,965,924
Unallocated Costs	\$424,017,312	-	-
Total Direct Costs	\$23,734,402,554	\$19,428,099,131	\$19,033,992,496
Indirect Costs			
Program Management	\$996,715,717	\$966,919,950	\$966,639,588
Owners Controlled Insurance Program	\$218,670,178	\$218,670,177	\$218,670,177
Non-FSD Support	\$231,299,375	\$224,957,406	\$224,956,752
Other Indirect Costs	\$184,141,937	\$178,730,144	\$177,245,111
Unallocated Costs	\$712,131,638	-	-
Total Indirect Costs	\$2,342,958,845	\$1,589,277,677	\$1,587,511,628
Undistributed Costs	-	\$34,019,953	\$14,413,713
State Bond Funds Not Available for Use	\$34,404,081	-	-
Program Reserve	\$252,585,609	-	-
Total Program Uses of Funds	\$26,364,351,089	\$21,051,396,761	\$20,635,917,837

Note: Commitments and Expenditures through April 30, 2020.

Uses of Funds – Definitions

Direct costs are costs that can be attributed to a specific project or site. The project summaries in the exhibits reflect only those funded projects that were defined and approved by the Board.

- Site & Environmental: Includes costs to purchase property, relocate tenants and owners, and associated fees. Also includes all environmental work related to compliance with Federal, State, and local agency requirements except in instances when remediation is included as part of a construction contract.
- Plans: Includes costs for architectural & engineering fees for the design process from concept to construction closeout, planning costs associated with specific projects, and fees paid to DSA.
- Construction: Includes costs to build projects including demolition, abatement, and contingency on construction contracts.
 - Testing and inspection: Costs for testing and inspection during the construction phase to ensure that all work performed is in accordance with State-mandated education codes and per contractual plans and specifications.
 - Insurance premium: Allocation of insurance premiums for specific projects. Typically includes workers' compensation, general liability, excess liability coverage, and related fees.
 - Furniture & Equipment: Costs to purchase and equip school facilities with classroom and office furniture and equipment.
- Management: Oversight costs associated with design and construction of projects from definition through design and construction. Also includes costs to oversee environmental remediation, engage in community relations efforts, and manage the closeout and certification process. Historically, the Repair & Modernization Program considered this an indirect cost due to the practical challenges of distributing costs to tens of thousands of projects. However, for the purposes of consistency, this legacy cost continues to be reported as a direct cost.
- Other Project Costs: Legal costs that can be attributed directly to a project and are related to site acquisition, environmental clearances and any construction-related legal proceedings. Includes a project reserve set aside for unforeseen conditions that may arise due to specific site conditions or construction challenges.
- Unallocated Costs: This item consists of funding allocations for future projects that have yet to be defined with detailed scopes, schedules and budgets. Since the approval of the School Upgrade Program in January 2014, projects continue to be developed and approved by the Board for design and construction. As such, approximately 4% of the FSD SUP allocation is not yet defined into specific projects and cannot be divided into the detailed direct cost categories.

Indirect costs are associated with the bond program but should not or cannot be reasonably attributed to individual projects.

- Program Management: Includes program level support costs for staff members of the Facilities Executive Office and FSD branches. Also includes activities that may be needed to prepare for Board review of project definitions such as surveying, master planning, standards development, and initial project scoping.
- Owners Controlled Insurance Program (OCIP): The bond program purchases construction insurance in bulk. Historically, the majority of this cost has not been allocated to specific projects. Since 2013, FSD has implemented a methodology to distribute the majority of insurance costs, but will not be able to accomplish this for past projects. As such, the portion of insurance costs that has not been allocated directly to projects will continue to be reported as an indirect cost.
- Non-FSD Support: Includes costs of support staff outside of FSD, but funded by the bond program, such as the offices of the General Counsel, Inspector General, Procurement Services, Accounts Payable, Risk Management, and the Personnel Commission.
- Other Indirect Costs: Includes costs associated with bond issuance, professional services related to program needs, and bond program operating costs such as supplies, equipment, technology, and leased space for bond program staff.
- Unallocated Indirect Costs: This item sets aside funds for future years of the FSD bond program based on the best available knowledge today. That being said, this amount is subject to change year-to-year based on numerous factors including the types and timing of projects that will be executed, the availability of construction services in the market, changes to staffing costs associated with future District labor agreements, the number and types of staff required to meet the goals of the program, and the ability to execute approved work on schedule.

Undistributed costs are those that have been incurred but not yet distributed to projects. Due to the complex nature of the bond program, FSD oftentimes pays invoices using temporary accounts and then later distributes those amounts to projects. This process enables LAUSD to meet public contract code payment timeframe requirements and project accounting best practices. Additionally, bond program District employee costs are distributed after payroll has run.

State bond funds not available for use represents the amount received by FSD from the State which has not yet been fully analyzed, categorized and reconciled to projects and project bundles. This process is required in order to determine whether or not the funds should be treated as an apportionment, savings or reimbursement, each of which have different regulations regarding the use of funds. The funds cannot be used until this process is completed. Although significant progress has been made on reconciliations in the past year, there is still considerable work to be done that requires involvement from both FSD and the State.

Program reserve represents the funds set aside for potential costs related to unforeseen site conditions, unanticipated scope changes, cost escalation, and for DSA closeout and certification requirements above anticipated amounts.

MANAGEMENT

Schedule

The Facilities Services Division's schedule management combines well-established project management principles and technology. Project schedules are maintained by staff using commercial scheduling software which enables individual project schedules to be rolled up into program level schedules. Staff closely coordinates schedule updates with project managers and branch leadership responsible for all aspects of the project.

To effectively manage the schedules, key milestones are established. Monitoring these key events allows project teams and management to detect variances between baseline schedules and current projections and take corrective action as necessary. Depending on the type of project, schedules may contain any or all of the following major activities and milestones:

- Board of Education actions at different phases of each project
- Planning and project development
- Preliminary site selection and evaluation
- CEQA and environmental assessment
- Design
- Project approval by State and regulatory agencies
- Real estate acquisition and relocation
- Demolition and environmental remediation
- Bid and award
- Construction
- Substantial completion and/or school opening
- DSA certification and/or project closeout

When a project starts construction, contractors are required to submit a detailed schedule which is evaluated by District schedulers to confirm that it captures the entire scope of work and is then used as a baseline to measure schedule changes going forward. During construction, the scheduling team regularly performs comprehensive reviews of the monthly schedule updates provided by contractors to gauge proper work flow of construction activities, track any variances or issues, and enable management to anticipate when intervention may be required to offset potential delays. Schedulers also perform earned value analyses which assist the project team in determining the validity of payment requests submitted by the contractor. These efforts are intended to minimize construction delays while concurrently ensuring that the scope requirements included in the contract have been met.

Once construction is completed, the closeout phase is initiated, consisting of certification by DSA where applicable and administrative closeout for all projects. Projects which included the review of design documents by DSA also require a letter of certification, issued after the submittal of required documents by the District, stating that construction was completed in accordance with the DSA-approved design documents. This DSA certification must be received in order for the District to undertake additional capital improvement projects at the school. Administrative closeout includes DSA certification when required, the transfer of operation manuals and warranty information to Maintenance & Operations, final evaluations of the contractor and architect as well as project lessons learned, archival of project records including preparation of "as-built" documents, and reconciliation of project expenditures and reallocation of any remaining funds.

Reporting

In addition to annual updates of the Strategic Execution Plan, the Facilities Services Division presents a monthly status report to the BOC at their public meetings identifying progress made towards achieving program goals, current data on change orders, and other information on the program's status. Both the Strategic Execution Plan and monthly status reports are posted on our website at www.laschools.org.

FSD also provides the Bond Oversight Committee with monthly exception reports summarizing month-to-month project budget increases and changes to project schedules when the substantial completion date is forecasted to be more than 61 days later or earlier than the prior month's schedule. Additionally, BOC staff have access to a real-time management tool that details the estimated costs for individual projects through the closeout phase.

Program Management

The bond program is managed to examine core areas of interest such as planning, program execution, performance measurement, and rapid response to changing conditions. Program management further focuses on budget, schedule, and business processes as well as policies and procedures.

To support the execution of core management principles, program management personnel within FSD deliver the following functions and provide the support needed to accomplish the program's goals:

- Analyze progress and forecasts for effective program decision-making within individual branches and the Facilities Services Division as a whole
- Track progress against established baselines through regular reports that quantify work performed, provide schedule status, and present a financial and operational outlook
- Maintain standards and business processes to implement the Strategic Execution Plan
- Use the latest technology to maximize process efficiency and reporting
- Provide qualified staffing and technical assistance

Analysis

Providing senior management with timely, accurate and actionable information from which to make decisions is critical to effectively managing the program. Staff aggregates data produced throughout the District and within the Facilities Services Division, performs extensive analysis, and develops the reports that senior management uses to keep the program on track. In addition to monitoring performance against benchmarks, these analytical reports also identify emerging trends that enable proactive measures to be pursued. Program reporting is also utilized to provide ad hoc reports to the Bond Oversight Committee, Board Members, and the public as requested.

Policies and Procedures

Facilities Services Division policies and procedures have been developed for the effective management of the bond program and to provide consistency and continuity at every level. An important aspect of managing procedures involves the review of existing procedures to ensure accountability and promote best practices. Where necessary, procedures are modified to reflect policy decisions, to better align with operating imperatives, and to incorporate updated regulatory requirements. FSD regularly trains its staff on District policies and procedures, lessons learned, and specialized training programs.

Safety Management

The Construction Safety Department provides Environmental Health and Safety (EHS) support as well as loss control services in support of contractors, FSD branches, and other District personnel performing construction-related work. This includes integrating EHS throughout the Environmental Health and Safety Management System, preparing and reviewing EHS documents, performing safety audits, providing training on Occupational Safety & Health Administration compliance, and other support requested by project and senior management. In addition, the department partners with the Labor Compliance Program to provide training for the Small Business Boot Camp and serves as a liaison with trade unions to ensure that contracted employees represented by unions are included with regard to safety and health in their respective trades.

The primary goals of loss control are to prevent injuries to contractors within the Owners Controlled Insurance Program (OCIP), protect property and the environment, and ensure the safety and health of contractors, students and staff who may be impacted by construction work. To assess the success of these proactive measures, the Construction Safety Department compares construction work performed within the District's OCIP to the Recordable Incident Rate and Lost Time Work Case Rate published by the Federal Bureau of Labor Statistics (BLS). The LAUSD construction rates continue to perform better than the BLS national rates, culminating in cost savings to the District. The incident rates have decreased year over year and to date, the injury rates are at an all-time low for the Construction Safety Program.

Financial Operations

As a publicly-funded construction program, it is critical that the bond program is managed in a fiscally responsible and legally sound manner. Program support services staff work to ensure the optimal use of resources, coordinate with project teams to develop funding strategies, and assist in developing and adhering to fiscal year operating budgets that are sufficient to enable the delivery of operating activities. Adherence to established guidelines is necessary to maintain consistency and support the appropriate allocation of limited resources.

Financial operations also include the coordination of activities with the Office of the Chief Financial Officer regarding funds management and financial reporting, and with the Treasury to ensure bonds are issued to support the cash requirements of the program. In addition, the procurement of State funds through coordinating and submitting funding applications as well as ensuring compliance with the regulations of the funding agencies is important to the financial success of the program.

Technology

The Facilities Technology Services (FTS) group develops and executes the information technology strategy to support the program including applications development, data management & reporting, infrastructure, and operation of a technology support desk. This technology team provides solutions which create operational efficiency and increase productivity and visibility within the program as well as offers training and day-to-day support to users.

FTS created and continually supports a number of technology solutions including: the Consolidated OnLine Information Nexus (COLIN) for program, project, schedule, and cost management; Certified Payroll and Small Business Enterprise Reporting for State-mandated vendor labor compliance; Invoice Tracker for invoice processing and payment; LAUSD Contracts for facilities contract management; and the FSD website at www.laschools.org which provides an overview of the Division and its ongoing initiatives as well as includes links to a wide range of automated applications. The FTS group also supports various project management software such as IBM's Maximo and Oracle's Primavera P6. In addition, database and systems software tools are utilized to support Geographical Information Systems (GIS), Electronic Capacity Assessment Review (E-CAR), Electronic School Enrollment Forecast Process (E-CAST), Computer Aided Facility Management (CAFM), and the Facilities Site Portal.

Contract Management and Invoice Processing

Facilities contracts are managed by the Facilities Contracts Services group, part of the Procurement Services Division, which uses their expertise to procure and service contracts for the Facilities Services Division to achieve the objectives of the bond program and to support some Maintenance & Operations efforts. The Facilities Contracts Services group collaborates with FSD departments to verify that contracts are aligned with approved budgets as well as negotiates rates, administers contract terms and conditions, and provides support through contract interpretation and resolution of contractor performance issues.

The Facilities Services Division places great importance on the timely processing of complex and time-consuming contract payments. Facilities contract payments require attention to specific procurement models, contract terms and conditions, retention, stop notices, labor compliance claims, Facilities policies and controls as well as all applicable legal codes. Timely contract payments are crucial in maintaining good client relationships with our business partners. FSD employs a unit that performs due diligence and quality control to ensure invoices submitted to Accounts Payable and processed through the Los Angeles County Office of Education comply with contract terms and are paid to vendors within our goal of 30 days from District receipt of conforming invoices. We have consistently achieved this goal for 13 consecutive fiscal years in processing approximately 246,500 invoices while disbursing \$12.4 billion in capital funds. Facilities invoices currently average 23 days for payment processing.

This achievement is the result of continually improving upon processing procedures and developing custom applications to support that effort. An early example of this was the development of the FSD Invoice Tracker to manage and report on construction-related invoices throughout various stages of invoice processing which allows for effective management of aged invoices. Another process improvement was possible through Board authorizations for FSD to establish various revolving accounts that at one time had an aggregate value of \$3,800,000 in order to expedite check disbursements within 3 days for relocation costs and fees for permits, utilities, and DSA plan reviews and certifications. The Facilities Services Division has closed three revolving accounts and has a remaining revolving account in the amount of \$500,000.

In response to COVID-19, the Facilities Services Division issued a letter to vendors requiring a completely electronic invoice submittal process and encouraging vendors to enroll for electronic funds transfer (EFT) payments. The Office of the Controller subsequently made EFT payments mandatory effective July 1, 2020. Internal processes were also revised to maintain the electronic integrity of documentation by requiring electronic signature approvals and workflow automation applications within FSD and Accounts Payable. The average for Facilities invoice payment processing has increased by 3 days during this transition, but our target is an average of 15 days for paying invoices by the end of 2020 with reduced costs in printing, paper and rubbish.

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2020 Strategic Execution Plan

DELIVERABLES SUMMARY



Facilities Services Division Bond Program

The chart below shows the deliverables for the bond program managed by the Facilities Services Division. Within each category, the total number of projects that are active pending completion, completed pending closeout, and finalized are summarized. In addition, for those categories that are providing new classroom seats, the number of seats that are currently being constructed and the number of seats that have already been delivered are shown. References to where more detailed deliverables summaries can be found are also provided. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

Types of Facilities Improvements	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects	Total Projects	New Seats in Progress	New Seats Delivered	Page Reference for Deliverables Summary
New Construction	0	56	217	273	0	154,334	27
School Modernization	692	421	19,875	20,988	N/A	N/A	28-29
Adult Education Centers	3	10	211	224	0	1,269	142
Early Education Centers	39	17	1,457	1,513	0	3,025	146
Charter Schools	56	79	502	637	0	13,042	154
Total for Types of Facilities Improvements	790	583	22,262	23,635	0	171,670	

New Construction

The chart below shows the deliverables for new construction projects within the Two-Semester Neighborhood School Program and the Capital Improvement Program. Projects in the Two-Semester Neighborhood School Program meet the goal of providing LAUSD students with the opportunity to attend a school in their neighborhood that operates on a traditional two-semester calendar and are categorized by school and project type. Projects in the Capital Improvement Program are not necessary to meet this goal, but further relieve overcrowding, reduce reliance on portable classrooms, improve school facilities, and are categorized by project type. Within each program, the number of projects that are active pending completion, completed pending closeout, and finalized are summarized including the classrooms and seats associated with each. Project completion is based on school occupancy, classrooms include those designed to accommodate the anticipated educational programs for each project, and the number of seats is based on the State classroom loading standard. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

2-Semester Neighborhood Schools	Active			Completed			Finalized		
	Projects	Clrms.	Seats	Projects	Clrms.	Seats	Projects	Clrms.	Seats
New High Schools	0	0	0	18	1,281	34,587	14	687	18,509
New Continuation High Schools	0	0	0	0	0	0	5	30	810
New Middle Schools	0	0	0	6	300	8,100	5	260	7,020
New Span Schools	0	0	0	3	112	2,866	2	171	4,487
New Elementary Schools	0	0	0	14	483	12,075	40	1,232	30,450
New Primary Centers	0	0	0	3	48	1,200	21	298	7,450
Full-Day Kindergarten	0	0	0	1	2	50	37	95	2,375
Additions/Reconfigurations/Other	0	0	0	7	74	1,850	63	724	18,572
Career Technical Education Projects	0	N/A	N/A	0	N/A	N/A	6	N/A	N/A
Playground Expansions	0	N/A	N/A	0	N/A	N/A	17	N/A	N/A
Total for 2-Semester Neighborhood Schools	0	0	0	52	2,300	60,728	210	3,497	89,673
Capital Improvement Program									
New Schools	0	0	0	2	46	1,206	3	87	2,349
Comprehensive Modernizations	0	0	0	2	0	0	3	14	378
Career Technical Education Projects	0	N/A	N/A	0	N/A	N/A	1	N/A	N/A
Total for Capital Improvement Program	0	0	0	4	46	1,206	7	101	2,727
New Construction Total	0	0	0	56	2,346	61,934	217	3,598	92,400

School Modernization

The chart below shows the deliverables for school modernization projects within the Repair & Modernization Program, Capital Improvement Program, and the School Upgrade Program categorized by project type. Projects in the Repair & Modernization Program and Capital Improvement Program aim to repair and modernize existing schools to improve deteriorating, aging and outdated conditions as well as address priorities such as reducing energy costs and enhancing parent and family center facilities. Projects in the School Upgrade Program represent the next phase of the bond program to modernize, build, and repair school facilities to improve student health, safety and educational quality including technology network upgrades. For each project type, the total number of projects that are active pending completion, completed pending closeout, and finalized are summarized. Project completion is based on substantial completion for all project types. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

Project Type	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects
Access Compliance	102	37	680
Addition	19	2	16
Asbestos Abatement	0	0	567
Auditorium Renovation	4	5	312
Campus Improvement	38	53	1,371
Career Technical Education	0	0	9
Ceiling/Wall System	1	0	884
Communications/Technology Upgrade	10	17	346
Comprehensive Modernization	22	0	0
Electrical/Lighting	34	33	1,961
Excavation	1	1	20
Facelift	0	0	236
Fencing	11	4	673
Fire Alarm System	2	3	621
Flooring	7	1	808
Food Services Renovation	242	73	100
Furniture/Fixtures/Equipment	12	4	409

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School Modernization (continued)

Project Type	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects
Gym/Athletic Facilities Renovation	4	7	227
HVAC	25	26	1,420
IT Network Upgrade	0	12	353
Library Renovation & Wonder of Reading	0	0	270
Lockers	0	0	153
Lunch/Shade Shelter	8	10	201
Other	0	0	1
Painting	0	0	1,495
Paving/Greening/Playground Equipment & SEEDS	32	33	1,639
Photovoltaic Installation	0	0	61
Plumbing/Irrigation/Drainage	15	7	1,431
Portable Removal	21	39	298
Portable Upgrade	0	2	931
Reconfiguration	7	2	76
Roofing	29	15	903
Security System	30	16	1,240
Seismic Modernization	15	15	32
Small Learning Community/Academy	1	4	131
School Modernization Total	692	421	19,875

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2020 Strategic Execution Plan

LOCAL DISTRICT NORTHWEST



SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Anatola ES				
10368172	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 45 doors/hardware, 44 accessible paths of travel, 46 signs, 12 restrooms, 22 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 1 concrete ramp, 7 pieces of accessible furniture, 6 railings, 1 new elevator/stage lift, and 2 passenger/bus loading zones.	SUP - Special Education	Q2-2021	Board District 6 \$3,121,179
Andasol ES				
10370866	Furniture/Fixtures/Equipment: Purchase classroom furniture (tables and chairs).	Board Member Priority	Q2-2020	Board District 3 \$61,418
Balboa Gifted/High Ability Magnet ES				
10370868	Furniture/Fixtures/Equipment: Purchase classroom furniture (tables and chairs).	Board Member Priority	Q3-2020	Board District 3 \$35,203
Balboa Mental Health Center				
10368759	Campus Improvement: The project provides a new mental health clinic adjacent to the existing LAUSD Mental Health Center, located in 5 bungalows and 1 portable building, on the site of the Birmingham HS & Local District Northwest administrative complex. The scope of work consists of approximately 4,800 square feet of new construction, new furniture and equipment including additional casework and shelving for the mental health clinic, related site improvements including security upgrades, and new temporary and permanent parking lots to provide adequate parking for the mental health clinic as well as a student drop-off area with an accessible path of travel to the adjacent Lake Balboa College Preparatory Magnet. The project also includes the removal of existing bungalows/portable buildings, the relocation of the Board District 3 Field Office next to the Local District Northwest offices, and the relocation of an obstacle course with new equipment for the Police Academy Magnet on the neighboring Mulholland MS campus.	SUP - Partnerships	Q3-2020	Board District 3 \$9,893,637
Bassett ES				
10371044	Access Compliance: Install a temporary ramp at classroom 41.	RM - Modified Consent Decree	Q4-2020	Board District 3 \$91,630
10370128	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	
Budget Total for Active Projects				\$240,448
Blythe ES				
10367065	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 39 doors/hardware, 27 accessible paths of travel, 34 signs, 10 restrooms, 15 drinking fountains/sinks, 9 casework/counters, 1 assistive listening device/intercom/phone, 1 concrete ramp, 3 metal ramps, 2 pieces of accessible furniture, 2 assembly seats, 1 railing, 1 existing elevator modification, 2 parking areas, 1 cafeteria counter, and 1 stage lift.	SUP - Special Education	Q3-2021	Board District 3 \$3,029,177

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Calabash Charter Academy				Board District 4
10371226	Communications/Technology Upgrade: This project provides technology upgrades to four of the new classrooms being constructed as part of the classroom replacement (project #10368191) on the campus. The scope of work includes the installation of a total of four interactive whiteboards in rooms 14, 15, 16, and 17. Each of these classrooms will have one Promethean 75" V7 Titanium ActivPanel installed.	Board Member Priority	Q1-2021	\$23,557
10368191	Addition: The school has 8 classrooms located in 4 portable buildings of which 2 classrooms are located in a Department of Housing (DOH) portable building and 6 classrooms are located in 3 uncertified relocatable buildings. The project includes the removal of 1 DOH portable building, 3 uncertified portable buildings, 1 uncertified portable restroom building, and a book storage building. Also included is the construction of 8 new classrooms including kindergarten classrooms, the construction of a book storage room and support spaces including restrooms, and infrastructure upgrades including utilities that could be required to support the new facilities. The scope also includes the restoration of landscape, hardscape, and playground where portables have been removed and the replacement of approximately 162,000 square feet of deteriorated asphalt concrete paving at the playground and kindergarten yard areas which presents a safety/tripping hazard. Interim facilities such as temporary restrooms will be provided to accommodate the school during construction. Additional site improvements to ensure compliance with the Americans with Disabilities Act (ADA), Division of the State Architect (DSA), environmental mitigations, or any other facilities requirements may be performed.	SUP - Major Renovations and Modernizations	Q4-2021	\$19,893,698
Budget Total for Active Projects				\$19,917,255
Calvert Charter for Enriched Studies				Board District 4
10370322	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q4-2020	\$77,663
Canoga Park ES				Board District 3
10370317	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); and replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q3-2020	\$77,658
10369541	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2021	\$159,509
Budget Total for Active Projects				\$237,167

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Canoga Park HS				Board District 3
10370091	Campus Improvement: Provide various visual and performing arts upgrades to the existing Assembly Hall, Oral Arts Room, Instrumental Music Room, and Choral Room, including new stage lighting and sound systems, new projection systems, a new automatic theatrical rigging system, new fixed seating, new flooring, interior paint, exterior lighting, and convert the existing Shop Building into a dance room. New specialized furniture and equipment will also be provided. Additionally, the project includes various upgrades for ADA and path of travel requirements, and any other required improvements or mitigations to ensure compliance with local, State and/or Federal facilities requirements.	SUP - Specialized Instructional Programs	Q1-2022	\$8,300,000
10369609	Roofing: The project will replace approximately 139,000 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. As part of this roofing project, selected heating, ventilation, and air conditioning (HVAC) units and equipment will be replaced while the remaining roof-mounted HVAC units and ductwork will be protected in place.	SUP - Critical Repair	Q1-2022	\$3,035,590
Budget Total for Active Projects				\$11,335,590
Cantara ES				Board District 6
10367910	Lunch/Shade Shelter: Provide and install lunch shelter.	Board Member Priority	Q2-2021	\$100,000
Chatsworth Charter HS				Board District 3
10367938	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 372 doors/hardware, 30 accessible paths of travel, 81 signs, 21 restrooms, 19 drinking fountains/sinks, 6 assistive listening devices/intercoms/phones, 23 metal ramps, 6 pieces of accessible furniture, 7 assembly seats, 1 existing elevator modification, 2 locker room modifications/lockers, 6 casework/counters, 5 door modifications/auto openers, and 1 passenger/bus loading zone.	SUP - Special Education	Q1-2022	\$7,653,671
Cleveland Charter HS				Board District 3
10366805	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 51 general and specialty classrooms, instructional support spaces, food services and multipurpose room, and maintenance and operations area. Existing school facilities will be upgraded including the modernization and reconfiguration of classroom buildings #4 & #5 to convert science classrooms into standard classrooms; and the seismic retrofit of the physical education building with replacement of the gym bleachers, repair and replace deteriorated roofing. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the multipurpose/food service building, lunch shelter and student store building, maintenance/storage/receiving building, drafting/specialty classroom building, dean's office, three H series classroom buildings, and 48 classrooms in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q4-2022	\$163,574,824

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Columbus MS				Board District 3
10366525	Paving/Greening/Playground Equipment: The 30-year-old asphalt concrete paving on the campus is severely damaged and in need of replacement. The scope of work includes replacing deteriorated asphalt concrete pavement, redesigning the outdoor athletic areas to meet current requirements, and replacing or repairing outdoor apparatus and fencing as needed. In addition, the project includes associated Americans with Disabilities Act (ADA) path of travel upgrades and drainage systems required by DSA and the District's Storm Water Technical Manual.	SUP - Critical Repair	Q4-2021	\$5,056,538
Danube ES				Board District 3
10371212	Electrical/Lighting: Remove the existing marquee and footing at Danube Ave. and McKeever St. and replace with a new 2-sided electronic marquee standing less than 8' high.	Local District Priority	Q4-2020	\$69,418
10371215	Communications/Technology Upgrade: Purchase 35 Chromebooks and 1 storage cart. Secure two doors to the designated room in the library building (Facilities Space ID 85563) with metal skins and panic hardware to provide security for the new technology.	Board Member Priority	Q4-2020	\$28,349
10371213	Security System: Install new secure entry system at door to main office with 3 video receivers in main office.	Board Member Priority	Q4-2020	\$38,287
Budget Total for Active Projects				\$136,054
Darby ES				Board District 3
10370869	Furniture/Fixtures/Equipment: Purchase classroom furniture (tables and chairs).	Board Member Priority	Q3-2020	\$51,822
10371216	Electrical/Lighting: Remove the existing marquee and footing at Darby Ave. and Tribune St. and replace with a new 2-sided electronic marquee standing less than 8' high near the main entrance on Darby Ave.	Local District Priority	Q4-2020	\$62,762
Budget Total for Active Projects				\$114,584
Dearborn Charter Academy ES				Board District 3
10370870	Furniture/Fixtures/Equipment: Purchase classroom furniture (tables and chairs).	Board Member Priority	Q3-2020	\$57,784
10370476	Fencing: Install parking lot gates.	Board Member Priority	Q1-2021	\$42,757
Budget Total for Active Projects				\$100,541
Frost MS				Board District 3
10369510	Food Services Renovation: Replace deteriorated interior walk-in cooler and exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2020	\$194,991
10368193	Campus Improvement: This project replaces deteriorated exterior wood stairs, structures, bridges, and landings at the main and classroom buildings. The stairs and attached structures have required extensive repairs and are beyond economical repair. The deteriorated wood will be replaced with steel structures, supporting concrete over metal decking to prevent termite and dry rot damage. This project will consist of Americans with Disabilities Act (ADA) compliance work which includes the installation of 2 new elevators.	SUP - Critical Repair	Q3-2021	\$7,942,600
Budget Total for Active Projects				\$8,137,591
Gault ES				Board District 3
10370676	Roofing: This project is to provide approximately 56,000 square feet of new roofing at 18 buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Repair	Q1-2021	\$1,175,040

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Granada ES				Board District 3
10370699	Furniture/Fixtures/Equipment: Install wall-fold tables.	Board Member Priority	Q3-2020	\$27,673
Granada Hills Charter HS				Board District 3
10366829	Plumbing/Irrigation/Drainage: This project is to upgrade the deteriorated domestic water, sewer and fire sprinkler systems. The existing plumbing utilities are over 50 years old and are in poor condition resulting in unreliable service.	SUP - Critical Repair	Q2-2021	\$12,374,979
Hale Charter Academy MS				Board District 3
10369471	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2020	\$120,293
10371217	Electrical/Lighting: Remove existing light fixtures from the multipurpose room ceiling, replace damaged cord caps, and install new stage lights.	Board Member Priority	Q1-2021	\$98,996
Budget Total for Active Projects				\$219,289
Hamlin Charter Academy ES				Board District 3
10370478	Fencing: Install parking lot gates.	Board Member Priority	Q1-2021	\$13,535
Hart ES				Board District 3
10369472	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2021	\$158,938
Haskell STEAM Magnet ES				Board District 3
10371214	Electrical/Lighting: Remove the existing marquee and footing near the main entrance on Tulsa St. and replace with a new 2-sided electronic marquee standing less than 8' high.	Local District Priority	Q3-2020	\$62,212
Henry MS				Board District 3
10369477	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2020	\$120,293
10370517	Fencing: Install parking lot swing gates.	Board Member Priority	Q4-2020	\$39,909
10369179	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 38 doors, 166 door hardware, 73 thresholds, accessible paths of travel, 156 signs, 17 restrooms, 47 drinking fountains/sinks, 3 assistive listening devices/intercoms/phones, 6 concrete ramps, 1 metal ramp, 3 pieces of accessible furniture, 2 assembly seats, 3 railings, 1 parking area, 2 cafeteria counters, 17 casework/counters, 6 door modifications/auto openers, 3 changing rooms, 1 new elevator, 1 new stage lift and associated upgrades to 2 stages, 2 passenger/bus loading zones, and DSA certification of 1 portable building.	SUP - Special Education	Q2-2024	\$9,173,535
Budget Total for Active Projects				\$9,333,737

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Holmes MS				Board District 3
10370873	Furniture/Fixtures/Equipment: Purchase classroom furniture (tables and chairs).	Board Member Priority	Q3-2020	\$99,396
10369524	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2020	\$120,293
10370882	SEEDS: Construct an outdoor learning space of approximately 3,300 square feet. Includes the installation of decomposed granite, headers to create in-ground planting areas, a new automated irrigation system, trees, raised beds, log benches and stools and an outdoor chalkboard. The project will be outfitted by the school site with native and edible plants..	SUP - Partnerships	Q1-2021	\$100,000
Budget Total for Active Projects				\$319,689
Justice Academy Charter ES				Board District 3
10370702	Electrical/Lighting: Install a new electronic, free-standing marquee. This Local District Northwest priority project includes a Board District 3 contribution towards approximately half the budget.	Local District Priority	Q3-2020	\$60,394
Kennedy HS				Board District 3
10369494	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2020	\$120,293
10368160	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 11 general and specialty classrooms, and instructional support spaces. Existing school facilities will be upgraded including the modernization and seismic retrofit of library building B, science building C, classroom building D, cafeteria/lunch shelter/student store building E, music complex/auditorium/special education building F, and shop building G. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of 19 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q3-2026	\$157,057,267
Budget Total for Active Projects				\$157,177,560
Knollwood Preparatory Academy ES				Board District 3
10371219	Furniture/Fixtures/Equipment: Install four benches in the reading garden with anchors in new concrete footings.	Board Member Priority	Q4-2020	\$7,306
10371221	Electrical/Lighting: Remove the existing marquee and footing near the main entrance on Gerald Ave. and replace with a new 2-sided electronic marquee standing less than 8' high.	Board Member Priority	Q2-2021	\$60,092
Budget Total for Active Projects				\$67,398

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Langdon ES				Board District 6
10369527	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2020	\$158,938
10370949	Electrical/Lighting: Install new electronic free-standing marquee.	Board Member Priority	Q1-2021	\$65,850
10369590	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 78 doors/hardware, 18 accessible paths of travel, 55 signs, 8 restrooms, 3 drinking fountains, 17 sinks/sink cabinets, 2 assistive listening devices/intercoms/phones, 4 concrete ramps, 5 metal ramps, 16 pieces of accessible furniture, 2 assembly seats, 1 railing, 2 parking areas, 13 casework/counters, 2 cafeteria counters, 2 door modifications/auto openers, 1 nurse's exam room modification, 1 new elevator, 1 stage lift, 2 passenger/bus loading zones, and DSA certification of 1 portable building.	SUP - Special Education	Q2-2023	\$8,027,152
Budget Total for Active Projects				\$8,251,940
Lawrence MS				Board District 3
10370929	Addition: This project removes and replaces one Department of Housing relocatable building that does not comply with State standards and provides associated improvements for site restoration. The project includes the construction and installation of one DSA-certifiable relocatable building with 1,920 square feet that will be reconfigured, upgraded and furnished to provide offices, exam rooms and support spaces for the Student Health and Human Services clinic program serving students on campus. Site upgrades as required to support the new facility and clinic program, such as parking lot improvements, fencing, controlled entry, and relocation of a storage container are also included. Improvements or mitigations to ensure compliance with local, State and/or Federal facilities requirements will be addressed.	SUP - Major Renovations and Modernizations	Q3-2021	\$2,800,000
10367066	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 254 doors/hardware, 78 accessible paths of travel, 134 signs, 22 restrooms, 35 drinking fountains/sinks, 4 assistive listening devices/intercoms/phones, 6 concrete ramps, 3 metal ramps, 17 pieces of accessible furniture, 1 assembly seat, 12 railings, 3 locker room modifications/lockers, 1 parking area, 3 cafeteria counters, and 2 passenger/bus loading zones.	SUP - Special Education	Q3-2021	\$5,310,833
Budget Total for Active Projects				\$8,110,833
Limerick ES				Board District 3
10369468	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2021	\$158,938
Lockhurst Charter ES				Board District 3
10371220	Electrical/Lighting: Remove the existing marquee and footing at Lockhurst Dr. and Sylvan St. and replace with a new 2-sided electronic marquee standing less than 8' high.	Board Member Priority	Q1-2021	\$52,470
Monroe HS				Board District 6
10369493	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$154,961

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Mosk ES				Board District 4
10370971	Paving/Greening/Playground Equipment: Provide a reading garden consisting of a new concrete planter with amphitheater seating, benches, trees, new irrigation, and new storm water drains.	Board Member Priority	Q1-2021	\$45,000
Mulholland MS				Board District 3
10370919	Portable Removal: Coordinate with various departments while removing portable buildings such as in obtaining environmental reports from the Facilities Environmental Technical Unit (FETU); requesting that Space Planning remove furniture and equipment, Maintenance & Operations disconnect utilities, and ITD disconnect low voltage connections; and providing new pavement.	RM - Portable Removal Plan	Q4-2020	\$250,000
10371222	Electrical/Lighting: Install audio/visual equipment in auditorium. Replace deteriorated ceiling-mounted projector and sound system. Sound system to include amplifiers, power distribution, sound processor, wireless microphones, audio mixing board, CD recorder, and speakers.	Board Member Priority	Q4-2020	\$79,902
10369529	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2021	\$120,293
10368675	Roofing: The project will replace approximately 254,000 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. The existing roof-mounted heating, ventilation, and air conditioning (HVAC) units and ductwork will be protected in place.	SUP - Critical Repair	Q3-2021	\$4,171,099
Budget Total for Active Projects				\$4,621,294
Napa ES				Board District 3
10370005	SEEDS: Construct an outdoor learning space of approximately 3,492 square feet. Includes the installation of new chain link fencing, decomposed granite and a cement brush off area, composite wood headers to create in-ground planting areas and pathways, an irrigation system, trees and furnishings to create a classroom gathering space. The project will be outfitted by the school site with native and flowering plants to attract hummingbirds and butterflies.	SUP - Partnerships	Q4-2020	\$100,000
Nestle Charter ES				Board District 4
10371068	Security System: Install new secure entry system.	Board Member Priority	Q3-2020	\$31,994
10367748	HVAC: This project will replace the heating, ventilation, and air conditioning (HVAC) systems in the administration, multipurpose room/cafeteria, and 15 classroom buildings. The HVAC systems are over 18 years old, deteriorated, and beyond economical repair resulting in frequent system failures and unreliable service.	SUP - Critical Repair	Q4-2020	\$2,418,442
Budget Total for Active Projects				\$2,450,436

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Nevada ES				Board District 3
10371071	Communications/Technology Upgrade: Equip STEAM lab with 3D printers.	Board Member Priority	Q4-2020	\$5,608
10370471	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 52 doors/hardware, 15 accessible paths of travel, 46 signs, 9 restrooms, 6 drinking fountains, 16 sinks/sink cabinets, 1 assistive listening device/intercom/phone, 4 concrete ramps, 1 metal ramp, 4 pieces of accessible furniture, 1 assembly seat, 7 railings, 4 casework/counters, 1 door modification/auto opener, 1 stage lift, and 2 passenger/bus loading zones.	SUP - Special Education	Q3-2022	\$3,991,165
Budget Total for Active Projects				\$3,996,773
Nobel Charter MS				Board District 3
10369430	Roofing: The project will replace approximately 230,000 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. The existing roof-mounted heating, ventilation, and air conditioning (HVAC) units and ductwork will be protected in place.	SUP - Critical Repair	Q4-2020	\$3,676,660
10369488	Food Services Renovation: Replace deteriorated interior walk-in cooler and exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2021	\$194,991
Budget Total for Active Projects				\$3,871,651
Northridge MS				Board District 3
10366180	Paving/Greening/Playground Equipment: The nearly 30-year-old asphalt concrete paving on the campus is severely damaged and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement as needed, redesigning the outdoor athletic areas to meet current requirements, and replacement/upgrade of outdoor apparatus and fencing as necessary. The project also replaces the 50-year-old deteriorated underground utilities including storm drain, sanitary sewer, domestic water, and natural gas lines. Also included are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual.	SUP - Critical Repair	Q2-2020	\$21,188,016
10366557	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 284 doors/hardware, 114 accessible paths of travel, 206 signs, 14 restrooms, 30 drinking fountains/sinks, 3 assistive listening devices/intercoms/phones, 9 concrete ramps, 2 metal ramps, 10 pieces of accessible furniture, 2 assembly seats, 26 railings, 11 locker room modifications/lockers, 5 cafeteria counters, 1 changing room, 3 new elevators/stage lifts, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2021	\$6,336,454
10369525	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2022	\$158,938
Budget Total for Active Projects				\$27,683,408

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Parks Learning Center				Board District 6
10368736	SEEDS: Design and construct an outdoor learning space of approximately 6,500 square feet within a currently undeveloped field area, consisting of the installation of irrigation, decomposed granite and bench seating. The project will be outfitted by the school site with drought tolerant planting materials.	SUP - Partnerships	Q2-2020	\$100,000
10369720	Lunch/Shade Shelter: This project expands the undersized lunch shelter by approximately 1,200 square feet to better accommodate students and reduce the number of lunch service periods. The scope of work includes installation of a new shade structure next to the existing lunch shelter; new lunch tables; site infrastructure including a new floor drain and connection of all drains to existing lines; installation of reinforced asphalt concrete paving; accessibility upgrades; and any other improvements to ensure compliance with local, State, and Federal facilities requirements.	SUP - Specialized Instructional Programs	Q1-2021	\$499,765
Budget Total for Active Projects				\$599,765
Plummer ES				Board District 6
10369482	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2021	\$158,938
Pomelo Community Charter ES				Board District 3
10371223	Electrical/Lighting: Remove the existing wall-mounted marquee and replace with a new 2-sided electronic marquee standing less than 8' high on the front lawn on March Ave.	Board Member Priority	Q1-2021	\$64,710
Porter MS				Board District 3
10369502	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2020	\$120,293
Porter Ranch Community School				Board District 3
10370523	Paving/Greening/Playground Equipment: The project adds a new playground structure and rubberized play matting to the existing play area's hard courts to provide students with additional outdoor activity with fall protection. This Board District 3 priority project includes a contribution from the Friends of Porter Ranch Community School, however the budget represents only the installation cost.	Board Member Priority	Q2-2020	\$149,408
Reseda Charter HS				Board District 6
10368163	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 14 general and specialty classrooms, instructional support spaces, administration, library, cafeteria/lunch shelter, and auditorium/performing arts. Existing school facilities will be upgraded including the modernization and seismic retrofit of the north and south gymnasiums. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of administration building #1, library building #2, homemaking building #14, restroom building #16, industrial arts building #7, cafeteria/lunch shelter building #6, student store building #11, auditorium building #5, classroom buildings #13 & #43, and 25 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q3-2026	\$175,516,470

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Reseda ES				
10367266	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 51 doors/hardware, 16 accessible paths of travel, 33 signs, 8 restrooms, 18 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 3 concrete ramps, 2 pieces of accessible furniture, 7 railings, 1 parking area, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q4-2020	Board District 3 \$3,022,603
Sepulveda MS				
10369520	Food Services Renovation: Replace deteriorated interior walk-in cooler and exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2020	Board District 6 \$194,991
Sherman Oaks Center for Enriched Studies				
10366802	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 28 general and specialty classrooms, instructional support spaces, gymnasium, lunch shelter, and a playground for elementary students. Existing school facilities will be upgraded including the modernization and seismic retrofit of the auditorium building, and the two administration buildings will be connected and completely reconfigured. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the physical education building, 7 relocatable buildings with 12 classrooms, lunch shelter, music building, industrial arts building #2, and classroom buildings B & C. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q3-2022	Board District 3 \$111,609,862
Stoney Point Continuation HS				
10367504	HVAC: This project will upgrade the heating, ventilation, and air conditioning (HVAC) systems in 10 classroom buildings. The HVAC systems are over 18 years old and beyond economical repair.	SUP - Critical Repair	Q3-2020	Board District 3 \$762,640
10371224	Security System: Remove existing chain link fence and fabricate and install ADA compliant wrought iron gate for main entrance. Install secure entry system at main gate with two video receivers in main office.	Board Member Priority	Q4-2020	\$49,444
Budget Total for Active Projects				\$812,084

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Sutter MS				Board District 4
10370706	Reconfiguration: Facilities upgrades in support of Verizon Innovative Learning Lab installation.	Local District Priority	Q3-2020	\$85,000
10371228	Security System: Install ADA compliant chain link pedestrian gate with secure entry system intercom to create new main entrance to the school on the south side of the administration building. Install additional chain link fence to prevent visitors from entering the campus without contacting the main office and to guide them directly to the main office. Additional chain link fence will include two pedestrian gates for staff access.	Board Member Priority	Q4-2020	\$60,934
10367948	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 72 doors/hardware, 36 accessible paths of travel, 60 signs, 11 restrooms, 8 drinking fountains/sinks, 6 assistive listening devices/intercoms/phones, 2 concrete ramps, 15 pieces of accessible furniture, 8 assembly seats, 8 railings, 4 casework/counters, 2 door modifications/auto openers, 2 dressing room modifications, and 1 passenger/bus loading zone.	SUP - Special Education	Q1-2021	\$3,462,970
10369433	Roofing: The project will replace approximately 174,430 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. As part of this roofing project, selected heating, ventilation, and air conditioning (HVAC) units and equipment on 5 buildings will be replaced while the remaining roof-mounted HVAC units and ductwork will be protected in place.	SUP - Critical Repair	Q2-2021	\$3,098,203
Budget Total for Active Projects				\$6,707,107
Taft Charter HS				Board District 4
10366833	Plumbing/Irrigation/Drainage: The project replaces deteriorated pipes for underground utilities inclusive of domestic water, sewer, and fire protection systems as well as natural gas to within five feet of all buildings served on the site. The existing site utilities are over 50 years old and are in poor condition resulting in unreliable service.	SUP - Critical Repair	Q4-2021	\$8,321,708
10368166	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with administrative and support spaces, softball field, and an artificial turf field and synthetic track with scoreboard, restrooms, ticket booth, and concession stand. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administration building, multipurpose room/food service/lunch shelter/student store building, and industrial arts building #1; and three new elevators with bridges will be added to provide programmatic access to the 2-story classroom buildings A-G. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of sanitary buildings #1 & #2 (buildings #8 & #14), industrial arts building #2 (building #9), storage unit buildings #11 & 13, parent center buildings #12 & #16, ticket booth #1 (building #39), concession #1 (building #41), and 12 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q1-2026	\$132,152,164
Budget Total for Active Projects				\$140,473,872

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Topeka Charter School for Advanced Studies				Board District 3
10370872	Furniture/Fixtures/Equipment: Purchase classroom furniture (tables and chairs) and create a new innovation lab/makerspace.	Board Member Priority	Q2-2020	\$90,656
Tulsa ES				Board District 3
10370874	Furniture/Fixtures/Equipment: Purchase classroom furniture (tables and chairs).	Board Member Priority	Q3-2020	\$53,748
Vanalden ES				Board District 3
10370935	Security System: Install new secure entry system.	Board Member Priority	Q1-2021	\$36,555
Welby Way Charter ES				Board District 3
10370705	Electrical/Lighting: Install a new electronic, free-standing marquee. This Local District Northwest priority project includes a Board District 3 contribution towards approximately half the budget.	Local District Priority	Q3-2020	\$55,536
Winnetka ES				Board District 3
10371225	Fencing: Fabricate and install two ADA compliant, wrought iron pedestrian gates at the main entrance. One gate will replace an existing fence panel on the south end of the administration building next to the administration office door.	Board Member Priority	Q4-2020	\$19,868
10370321	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); and replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q4-2020	\$65,610
Budget Total for Active Projects				\$85,478
Woodlake Community Charter ES				Board District 3
10371227	Communications/Technology Upgrade: Purchase 70 Chromebooks and 2 storage carts.	Board Member Priority	Q4-2020	\$27,338
10368305	Paving/Greening/Playground Equipment: The project installs approximately 196,000 square feet of new asphalt and concrete paving at playground areas, in between buildings, and parking area. The project also includes a new handball court, parking improvements, a new storm water runoff area, a reading garden, and Americans with Disabilities Act (ADA) work.	SUP - Critical Repair	Q1-2021	\$7,857,671
10370937	Electrical/Lighting: Install new electronic free-standing marquee.	Local District Priority	Q1-2021	\$62,598
Budget Total for Active Projects				\$7,947,607

2020 Strategic Execution Plan

LOCAL DISTRICT NORTHEAST



SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Beachy ES				Board District 6
10371259	Portable Removal: Demolish and remove 5 portable buildings, provide temporary fencing, and remove/relocate furniture and equipment. Disconnect all ITD components and utilities and reconnect to existing onsite building. Remove all hazardous materials offsite and perform Phase 1, 2 and 3 onsite monitoring. Repair/replace asphalt paving.	RM - Portable Removal Plan	Q4-2020	\$259,000
10370129	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$148,818
Budget Total for Active Projects				\$407,818
Brainard ES				Board District 6
10367753	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 128 doors/hardware, 36 accessible paths of travel, 50 signs, 5 restrooms, 38 drinking fountains/sinks, 15 casework/counters, 1 assistive listening device/intercom/phone, 2 concrete ramps, 1 metal ramp, 3 pieces of assessable furniture, 1 assembly seat, 3 railings, 2 parking areas, and 1 passenger/bus loading zones.	SUP - Special Education	Q1-2021	\$4,554,617
Broadous ES				Board District 6
10368959	Lunch/Shade Shelter: Install 1 shade structure at kindergarten yard and provide Americans with Disabilities Act (ADA) compliant path of travel.	Board Member Priority	Q1-2021	\$158,468
10367061	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 113 doors/hardware, 38 accessible paths of travel, 53 signs, 16 restrooms, 24 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 8 concrete ramps, 11 metal ramps, 9 pieces of accessible furniture, 1 assembly seat, 2 parking areas, 1 cafeteria counter, 1 nurse's exam room modification, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2021	\$4,785,192
Budget Total for Active Projects				\$4,943,660
Camellia ES				Board District 6
10370136	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$159,509
Cárdenas ES				Board District 6
10368960	Lunch/Shade Shelter: Install a 20' x 50' metal shade structure in the kindergarten yard and provide Americans with Disabilities Act (ADA) path of travel upgrades.	Board Member Priority	Q2-2021	\$167,698

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Carpenter Community Charter ES				Board District 3
10370233	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2021	\$152,938
Chandler Learning Academy				Board District 3
10370475	Furniture/Fixtures/Equipment: Install additional fold-up tables/benches in the multipurpose room for student dining and school events.	Board Member Priority	Q3-2020	\$15,800
10367754	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 68 doors/hardware, 63 accessible paths of travel, 43 signs, 10 restrooms, 20 drinking fountains/sinks, 2 concrete ramps, 3 metal ramps, 1 piece of accessible furniture, 8 railings, 2 playground components, 2 parking areas, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q2-2021	\$3,372,330
Budget Total for Active Projects				\$3,388,130
Coldwater Canyon ES				Board District 3
10369486	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2020	\$158,938
10367063	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 72 doors/hardware, 37 accessible paths of travel, 37 signs, 12 restrooms, 23 drinking fountains/sinks, 2 concrete ramps, 4 metal ramps, 3 pieces of accessible furniture, 7 railings, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q1-2021	\$2,815,479
Budget Total for Active Projects				\$2,974,417
Colfax Charter ES				Board District 3
10366871	Addition: This project will provide additional classroom capacity to accommodate a projected increase of students in the attendance area and to ensure the neighborhood students currently being capped out can return to their neighborhood school. The project will construct a new building for 18 classrooms including 8 new classrooms and the replacement of 10 classrooms in 5 portable buildings that will be removed from the campus. Administrative and support spaces, as a reconfiguration of existing space within the administration building and as part of the new classroom building, will be provided. The project will also expand the existing lunch shelter and arcade, provide a new surface parking lot with approximately 75 parking spaces for staff, and provide various site improvements including a student drop-off area, site utilities, landscaping, and programmatic access to meet accessibility requirements of the Americans with Disabilities Act (ADA) including path of travel improvements.	SUP - Major Renovations and Modernizations	Q3-2021	\$39,314,147
Coughlin ES				Board District 6
10369215	Plumbing/Irrigation/Drainage: This project is to provide flooding mitigation on the playground at the front of the school. The project consists of street improvements to replace the existing sidewalk, curb and gutter, and paving part of the existing roadway; and a sump pump replacement of the existing water pump and associated piping, new catch basin at an increased depth, and connections to utilities. In addition, the project includes stringent survey requirements along Borden Ave. and intends to expedite completion as Coughlin ES and the adjacent Maclay MS are located in a high traffic area.	SUP - Critical Repair	Q4-2020	\$1,325,044

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Dixie Canyon Community Charter ES				Board District 3
10370786	Communications/Technology Upgrade: Purchase 36 Chromebooks and 3 storage carts; secure room as needed.	Board Member Priority	Q3-2020	\$29,066
10369346	Addition: This classroom replacement/addition project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. The school has 16 classrooms located in 10 relocatable buildings with 2 of the classrooms in a DOH portable that does not comply with State standards for school buildings. Moreover, neighborhood enrollment has been growing and up to 3 additional classrooms may be required for essential school programs. Included in the project design are approximately 16 classrooms and support spaces to replace 13 classrooms in relocatable buildings and 3 classrooms to support neighborhood enrollment; infrastructure to support the new facilities including an enhanced information technology network convergence system; upgrades to landscape, hardscape, parking, and playground areas where portables are removed or in other project-related areas; and site work, path of travel, and other required ADA improvements. In addition, limited construction activities may include the placement of interim housing during preconstruction.	SUP - Major Renovations and Modernizations	TBD	\$4,901,023
Budget Total for Active Projects				\$4,930,089
Dyer ES				Board District 6
10369506	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2020	\$158,938
East Valley HS				Board District 6
10369279	Reconfiguration: The project provides upgrades and alterations to facilities at East Valley HS for the relocation of the Science Academy STEM Magnet from Millikan MS and its expansion to a span 6-12 school with over 500 students. The scope of work includes converting a dance room into a robotics classroom, consolidating 2 classrooms into 1 maker space classroom, upgrading 3 science classrooms to include additional lab space, reconfiguring administrative and counselor offices, and providing a new marquee, signage, and low voltage infrastructure upgrades. Also included is the installation of video surveillance systems (CCTV), as well as providing specialized fixtures, technology, and equipment in support of the instructional programs. This project will allow the Science Academy STEM Magnet to utilize 21 existing classrooms in the main classroom building including 19 classrooms on the 3rd floor, 2 of which will become the new maker space classroom, and 2 classrooms on the 2nd floor. The magnet school will also occupy the following offices and spaces: 2 offices on the 1st floor (N110 & N111) to be converted to the Principal's Office and another space directly across from these offices, as well as spaces on the 3rd floor including an office suite and waiting area (W301), a storage/textbook room west of N314, and a storage/textbook room east of N310 near the southeast stairway.	SUP - Specialized Instructional Programs	Q3-2020	\$1,509,543

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Erwin ES				Board District 3
10370034	Fencing: Install fencing and gates at two parking lots.	Local District Priority	Q4-2020	\$77,183
10370262	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2022	\$152,938
10367064	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 135 doors/hardware, 88 accessible paths of travel, 76 signs, 18 restrooms, 38 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 3 concrete ramps, 4 metal ramps, 2 pieces of accessible furniture, 1 assembly seat, 12 railings, 1 parking area, 1 cafeteria counter, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2022	\$4,464,218
Budget Total for Active Projects				\$4,694,339
Fair ES				Board District 6
10368173	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 88 doors/hardware, 34 accessible paths of travel, 51 signs, 14 restrooms, 21 drinking fountains/sinks, 3 assistive listening devices/intercoms/phones, 1 concrete ramp, 3 metal ramps, 11 pieces of accessible furniture, 1 assembly seat, 12 railings, 2 cafeteria counters, 1 nurse's exam room modification, 1 new elevator/stage lift, and 2 passenger/bus loading zones.	SUP - Special Education	Q1-2022	\$3,949,705
Fernangeles ES				Board District 6
10369512	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2020	\$158,938
Glenwood ES				Board District 6
10369485	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2021	\$158,938
10368175	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 60 doors/hardware, 38 accessible paths of travel, 71 signs, 11 restrooms, 27 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 5 concrete ramps, 7 pieces of accessible furniture, 6 railings, 1 cafeteria counter, 2 door modifications/auto openers, and 2 passenger/bus loading zones.	SUP - Special Education	Q1-2021	\$4,525,526
Budget Total for Active Projects				\$4,684,464

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Grant HS				Board District 3
10369514	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2021	\$120,293
10366801	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 31 general and specialty classrooms, instructional support spaces, administration, library, and maintenance and operations area. Existing school facilities will be upgraded including the modernization, seismic retrofit, and new HVAC system in classroom buildings 100 & 200 and Grant Hall (multipurpose building); and the modernization and seismic retrofit of the gymnasium building. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of buildings 2, 3, 4, 23, 27, 29, and 30; auxiliary structures for agricultural/horticultural studies; and 27 classrooms in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved. In addition, improvements to private Hatteras St. will be made, the cost of which is shared with Valley College.	SUP - Major Renovations and Modernizations	Q1-2024	\$178,722,541
Budget Total for Active Projects				\$178,842,834
Haddon ES				Board District 6
10367756	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 15 doors/hardware, 19 accessible paths of travel, 8 signs, 12 restrooms, 17 drinking fountains/sinks, 1 concrete ramp, 1 assembly seat, 5 railings, 2 parking areas, 1 cafeteria counter, and 3 passenger/bus loading zones.	SUP - Special Education	Q1-2021	\$1,929,850
10370677	Roofing: This project is to provide approximately 57,000 square feet of new roofing at 10 buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Repair	Q1-2021	\$1,233,403
10369470	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2022	\$158,938
Budget Total for Active Projects				\$3,322,191
Harding ES				Board District 6
10370236	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2021	\$152,938
Hazeltine ES				Board District 6
10369513	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2020	\$158,938

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Herrick ES				Board District 6
10371236	Electrical/Lighting: Install audio/visual equipment in auditorium. Install ceiling-mounted projector, wall-mounted television with sound bar, and all power/data/audio/video connections needed. Replace deteriorated sound system amplifier components and install new wireless microphones.	Local District Priority	Q1-2021	\$31,280
Hubbard ES				Board District 6
10370708	Electrical/Lighting: Install new electronic free-standing marquee.	Local District Priority	Q4-2020	\$55,464
Kester ES				Board District 3
10370315	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms). Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q4-2020	\$63,098
10369254	Fencing: Fabricate 4' wrought iron fence using perforated metal as a security screen and install on top of the existing kindergarten wall. Fabricate and install a wrought iron pedestrian gate with double lock set.	Local District Priority	Q4-2020	\$24,233
Budget Total for Active Projects				\$87,331
London Continuation HS				Board District 3
10370933	Security System: Install video surveillance (CCTV) system.	Local District Priority	Q1-2021	\$49,691
Lowman Special Education & Career Transition Center				Board District 6
10370085	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 70 doors/hardware, 13 accessible paths of travel, 68 signs, 3 drinking fountains, 17 sinks/sink cabinets, and 8 railings.	SUP - Special Education	Q4-2022	\$2,011,366
Maclay MS				Board District 6
10366529	HVAC: This project provides a campus-wide upgrade to the heating, ventilation, and air conditioning (HVAC) system. The existing systems are over 20 years old and in poor condition resulting in frequent system failures and unreliable service. The scope of work also includes electrical infrastructure upgrades such as a new transformer that is needed to accommodate the new HVAC system.	SUP - Critical Repair	Q2-2020	\$13,163,184
10368726	Campus Improvement: The project will expand the existing clinic operated by Northeast Valley Health Corporation. The project consists of approximately 6,000 square feet of new construction, related site improvements, the demolition of 2 permanent buildings and removal of 2 existing bungalows, as well as the reconfiguration and modernization of the existing clinic. The project will expand the medical and dental services provided by Northeast Valley Health Corporation and provide new mental health clinic space operated by LAUSD's Student Health and Human Services Department.	SUP - Partnerships	Q3-2020	\$10,447,307
Budget Total for Active Projects				\$23,610,491

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Madison MS				Board District 3
10371210	Security System: Install video surveillance (CCTV) system with three cameras. Install two cameras on the assembly building and one at the lunch pavilion.	Board Member Priority	Q1-2021	\$51,554
10370250	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2021	\$158,938
10367944	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 320 doors/hardware, 103 accessible paths of travel, 277 signs, 27 restrooms, 34 drinking fountains/sinks, 6 assistive listening devices/intercoms/phones, 8 concrete ramps, 19 metal ramps, 18 pieces of accessible furniture, 2 assembly seats, 4 railings, 12 locker room modifications/lockers, 3 parking areas, 30 casework/counters, 7 door modifications/auto openers, and 2 passenger/bus loading zones.	SUP - Special Education	Q1-2022	\$6,712,196
Budget Total for Active Projects				\$6,922,688
Millikan Charter MS				Board District 3
10367091	Plumbing/Irrigation/Drainage: The project will upgrade the deteriorated domestic water, sewer and building drainage systems. The existing plumbing utilities are over 55 years old and are in poor condition resulting in unreliable service.	SUP - Critical Repair	Q1-2022	\$6,269,185
Morningside ES				Board District 6
10370184	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$148,818
Mount Gleason MS				Board District 6
10369863	Plumbing/Irrigation/Drainage: This project provides plumbing upgrades by replacing the domestic water plumbing system which serves the entire campus. The pipes were originally installed in 1959, are severely deteriorated, and the system has recently experienced failures. Temporary repairs have been made in the interim until the deteriorated water piping can be replaced.	SUP - Critical Repair	Q3-2020	\$4,285,182
North Hollywood HS				Board District 3
10366799	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 56 general and specialty classrooms, instructional support spaces, gymnasium, performing arts center, maintenance and operations area, basketball courts, tennis courts, and baseball and softball fields. Existing school facilities will be upgraded including the modernization and seismic retrofit of Kennedy Hall (classroom and administration building), Frasher Hall (classroom building), and the Library/Media Center. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of 23 relocatable buildings and 12 permanent buildings including: Randolph Hall (social arts and classroom building), auditorium, shop and mechanics building, shop building, auto shop building, gymnasium, physical education building (girls' locker room), instrumental music classroom building, student store, concession building (candy store and restrooms), and two storage buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q2-2026	\$283,277,967

Project Number	Project Description	Program Priority	Substantial Completion	Budget
O'Melveny ES				Board District 6
10368962	Paving/Greening/Playground Equipment: Install new playground structure and matting as well as provide Americans with Disabilities Act (ADA) path of travel upgrades including paving repairs and the replacement of 3 gates to improve accessibility.	Board Member Priority	Q2-2020	\$421,946
10367062	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 54 doors/hardware, 48 accessible paths of travel, 27 signs, 17 restrooms, 17 drinking fountains/sinks, 1 casework/counter, 1 assistive listening device/intercom/phone, 9 concrete ramps, 1 metal ramp, 12 pieces of accessible furniture, 1 assembly seat, 3 railings, 1 cafeteria counter, 1 new elevator, and 1 stage lift.	SUP - Special Education	Q3-2020	\$7,082,603
Budget Total for Active Projects				\$7,504,549
Pacoima Charter ES				Board District 6
10370511	Roofing: This project is to provide approximately 34,000 square feet of new roofing at eight buildings, including new gutters and downspouts, and painting of affected areas.	SUP - Critical Repair	Q1-2021	\$831,475
Pacoima MS				Board District 6
10369547	Roofing: The project will replace approximately 245,400 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. As part of this roofing project, selected heating, ventilation, and air conditioning (HVAC) units and equipment will be replaced while the remaining roof-mounted HVAC units and ductwork will be protected in place.	SUP - Critical Repair	Q2-2020	\$4,591,003
Panorama HS				Board District 6
10371237	Security System: Install video surveillance (CCTV) system with 13 new cameras placed around the campus and integrate existing analog cameras with new system.	Local District Priority	Q1-2021	\$120,674
Pinewood ES				Board District 6
10370259	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2022	\$152,938
Polytechnic HS				Board District 6
10366804	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 37 general and specialty classrooms, instructional support spaces, gymnasium, auditorium and performing arts, food service and lunch shelter, administration, library, maintenance and operations area, and basketball and tennis courts. Existing school facilities will be upgraded including roofing repairs and replacement for classroom buildings #3-7, #9, #13, and #18-23. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the auditorium, music building, administration building, library/study hall building, transformer, cafeteria/lunch shelter, student store/concessions building, two gymnasiums, utility building, math/science building, classroom buildings A & N, 6 sanitary buildings, and 16 classrooms in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q4-2023	\$183,759,398

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Ranchito ES				Board District 6
10371204	Access Compliance: Extend existing concrete ramp to provide ADA access to school yard.	RM - Modified Consent Decree	Q1-2021	\$150,495
Reed MS				Board District 3
10370253	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$148,818
Roscoe ES				Board District 6
10370194	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$159,509
San Fernando ES				Board District 6
10370196	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$159,509
San Fernando MS				Board District 6
10370489	Roofing: This project is to provide approximately 60,000 square feet of new roofing at 14 buildings, including new gutters and downspouts, and painting of affected areas. The scope of work includes water damage repairs to the south wall of the cafeteria building.	SUP - Critical Repair	Q1-2021	\$2,268,750
10366832	Plumbing/Irrigation/Drainage: The project will upgrade the deteriorated domestic water, sewer and fire sprinkler systems. The existing plumbing utilities are over 50 years old and are in poor condition resulting in unreliable service.	SUP - Critical Repair	Q1-2021	\$9,764,732
Budget Total for Active Projects				\$12,033,482
Sendak ES				Board District 6
10370440	Paving/Greening/Playground Equipment: The project adds a new playground structure and rubberized play matting to the existing play area's hard courts to provide students with additional outdoor activity with fall protection. This Local District Northeast priority project includes a Board District 6 contribution towards approximately half the budget as well as a school contribution (project #10370451), however the budget represents only the bond-funded portion.	Local District Priority	Q4-2020	\$403,128
Sharp ES				Board District 6
10371255	Portable Removal: Demolish and remove 2 portable buildings, provide temporary fencing, and remove/relocate furniture and equipment. Disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving.	RM - Portable Removal Plan	Q4-2020	\$258,000
10370203	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2021	\$148,818
Budget Total for Active Projects				\$406,818

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Sherman Oaks Charter ES				Board District 3
10370205	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2021	\$159,509
Stonehurst STEAM Magnet ES				Board District 6
10370838	Access Compliance: Provide ADA access to kindergarten play area.	RM - Modified Consent Decree	Q4-2020	\$76,000
Strathern ES				Board District 6
10369475	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2020	\$158,938
Sun Valley HS				Board District 6
10367148	Electrical/Lighting: Provide upgrades to the campus by replacing the electronic message board at the front of the school and the quad area marquee.	Local District Priority	Q1-2021	\$65,385
Sun Valley Magnet: Engineering, Arts & Technology				Board District 6
10369530	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2020	\$159,509
10370927	Roofing: This project replaces approximately 108,000 square feet of deteriorated roofing at 11 buildings and includes the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Repair	Q3-2021	\$2,327,325
10369710	HVAC: This project provides a new heating, ventilation, and air conditioning (HVAC) system in Building C. The existing HVAC system is undersized and does not provide adequate ventilation. Portable air conditioning units have been provided as an interim solution until the permanent system is installed.	SUP - Critical Repair	Q2-2022	\$3,770,837
10370089	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 68 doors/hardware, 39 accessible paths of travel, 125 signs, 19 restrooms, 10 drinking fountains, 18 sinks/sink cabinets, 2 assistive listening devices/intercoms/phones, 2 concrete ramps, 8 metal ramps, 1 assembly seat, 9 railings, 1 existing elevator modification, 3 locker room modifications, 1 parking area, 4 casework/counters, 28 door modifications/auto openers, 1 stage lift, 2 passenger/bus loading zones, and DSA certification of 3 portable buildings.	SUP - Special Education	Q2-2024	\$8,996,806
Budget Total for Active Projects				\$15,254,477
Sunland ES				Board District 6
10370211	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2021	\$159,509
10367947	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 75 doors/hardware, 29 accessible paths of travel, 49 signs, 18 restrooms, 37 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 7 concrete ramps, 3 metal ramps, 10 pieces of accessible furniture, 1 assembly seat, 11 railings, 2 door modifications/auto openers, 2 new elevators/stage lifts, 1 passenger/bus loading zone, and DSA certification of 2 portable buildings.	SUP - Special Education	Q1-2021	\$7,656,186
Budget Total for Active Projects				\$7,815,695

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Sylmar Biotech Health Academy				
10369678	Reconfiguration: Relocate main office. Carpentry will install new cabinets, swing gate, and countertops as well as remove and reinstall items such as white boards and existing cabinets. Electrical will install electrical outlets, phone and data lines/drops, and reinstall existing projector. Paint and touch up cabinets and walls.	Local District Priority	Q3-2020	Board District 6 \$80,721
Sylvan Park ES				
10370948	Electrical/Lighting: Install new electronic free-standing marquee.	Local District Priority	Q3-2020	Board District 6 \$45,580
Telfair ES				
10370777	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 24 door hardware, 9 thresholds, 23 accessible paths of travel, 25 signs, 9 restrooms, 6 drinking fountains, 10 sinks/sink cabinets, 1 assistive listening device/intercom/phone, 3 concrete ramps, 9 metal ramps, 1 piece of accessible furniture, 8 railings, 1 nurse's exam room modification, and DSA certification or replacement of 2 portable sanitary buildings.	SUP - Special Education	Q2-2024	Board District 6 \$6,202,653
Valerio ES				
10370222	Food Services Renovation: Replace deteriorated interior walk-in cooler, interior walk-in freezer, and interior side-by-side walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer, interior side-by-side walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	Board District 6 \$221,041
Van Nuys HS				
10371189	Access Compliance: Install an ADA accessible gate and provide Aiphone and camera to allow the main office to open the gate remotely.	RM - Modified Consent Decree	Q4-2020	Board District 6 \$143,413
Vaughn Next Century Learning Center				
10369429	SEEDS: Construct an outdoor learning space of approximately 1,500 square feet consisting of the removal of asphalt, the installation of new chain link fencing and a gate that complies with the Americans with Disabilities Act (ADA), the installation of decomposed granite and a brush-off concrete pad, a new irrigation system with points of connection for raised beds and planter areas, composite wood headers to create in-ground planting areas, two trees, log benches and stools, raised beds, work tables, and a demonstration table. The project will be outfitted by the school site and partner with native and edible plants.	SUP - Partnerships	Q3-2020	Board District 6 \$100,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Verdugo Hills HS				Board District 6
10367094	Plumbing/Irrigation/Drainage: This project is to upgrade the deteriorated domestic water, sewer and building drainage systems. The existing plumbing utilities are over 70 years old and are in poor condition resulting in unreliable service. The scope also includes the associated Americans with Disabilities Act (ADA) path of travel upgrades and drainage systems required by the DSA and the District's Storm Water Technical Manual, as well as the rest of the deteriorated asphalt concrete walkways and service roads.	SUP - Critical Repair	Q1-2021	\$10,912,076
10369536	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2021	\$148,818
10370446	Addition: This science laboratory building project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site, infrastructure, and environmental analysis. The school offers a variety of high caliber science programs which operate in facilities that are outdated, undersized and inadequate, particularly for hands-on chemistry experiments. Included in the project design is a new facility with approximately 5,000 square feet consisting of two chemistry laboratories designed to meet current standards for high school chemistry, one workroom, boys' and girls' restroom, staff restroom, janitor's closet, and mechanical and electrical rooms; site infrastructure to support the new facilities; specialized furniture and equipment to support chemistry and other physical science programs; and site work, path of travel, and other required ADA improvements. In addition, limited construction activities may include the possible demolition of an existing unoccupied and outdated building (to enable the eventual construction of the new proposed chemistry laboratory building) during preconstruction.	SUP - Specialized Instructional Programs	TBD	\$1,601,000
Budget Total for Active Projects				\$12,661,894
Vinedale ES				Board District 6
10368177	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 64 doors/hardware, 58 accessible paths of travel, 46 signs, 7 restrooms, 20 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 3 concrete ramps, 4 pieces of accessible furniture, 4 railings, 1 playground component, 3 parking areas, 10 casework/counters, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2021	\$3,804,578
Vista MS				Board District 6
10371193	Access Compliance: Provide visual fire alarm strobe in 6 classrooms for deaf and hard of hearing program.	RM - Modified Consent Decree	Q4-2020	\$148,884

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2020 Strategic Execution Plan

LOCAL DISTRICT WEST



SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
3rd St. ES				
10369711	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 8 doors, 88 door hardware, 25 thresholds, accessible paths of travel, 60 signs, 10 restrooms, 29 drinking fountains/sinks, 3 assistive listening devices/intercoms/phones, 1 concrete ramp, 3 metal ramps, 2 pieces of accessible furniture, 2 assembly seats, 1 playground component, 1 cafeteria counter, 10 casework/counters, 1 new elevator/stage lift, 2 passenger/bus loading zones, and DSA certification of 2 portable buildings.	SUP - Special Education	Q2-2024	Board District 1 \$3,677,543
52nd St. ES				
10370295	Campus Improvement: Modernize parent & family center as needed by installing new window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new chairs. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q3-2020	Board District 1 \$62,283
10367067	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 89 doors/hardware, 30 accessible paths of travel, 58 signs, 10 restrooms, 13 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 4 concrete ramps, 5 assembly seats, 4 railings, and 1 parking area.	SUP - Special Education	Q3-2021	\$3,031,052
Budget Total for Active Projects				\$3,093,335
54th St. ES				
10370148	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2021	Board District 1 \$158,938
10369708	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 16 doors, 51 door hardware, 10 thresholds, accessible paths of travel, 60 signs, 11 restrooms, 20 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 1 metal ramp, 7 pieces of accessible furniture, 1 assembly seat, 3 railings, 1 casework/counter, 2 new elevators/stage lifts, and DSA certification of 1 portable building.	SUP - Special Education	Q2-2024	\$4,601,487
Budget Total for Active Projects				\$4,760,425
59th St. ES				
10370969	Furniture/Fixtures/Equipment: Purchase 20 new exterior benches and 6 new exterior tables and replace existing deteriorated benches and tables.	Board Member Priority	Q3-2020	Board District 1 \$24,788
10369299	Portable Removal: Demolition of 1 portable DSA building. Abatement of hazardous materials, disconnection of low and high voltage utilities, and repair/replacement of asphalt at building footprint.	RM - Portable Removal Plan	Q3-2020	\$179,796
Budget Total for Active Projects				\$204,584

Project Number	Project Description	Program Priority	Substantial Completion	Budget
6th Ave. ES				Board District 1
10369504	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2020	\$158,938
10367068	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 72 doors/hardware, 37 accessible paths of travel, 69 signs, 11 restrooms, 20 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 4 concrete ramps, 1 metal ramp, 6 pieces of accessible furniture, 10 railings, 1 parking area, 2 door modifications/auto openers, 2 new elevators/stage lifts, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2021	\$4,285,058
Budget Total for Active Projects				\$4,443,996
74th St. ES				Board District 1
10370202	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2021	\$159,509
10367574	Ceiling/Wall System: This project is to replace the existing deteriorated expansion joints and other structural components in the Main Building.	SUP - Critical Repair	Q1-2022	\$4,213,136
Budget Total for Active Projects				\$4,372,645
95th St. ES				Board District 1
10368375	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2020	\$159,509
10370768	Portable Removal: Demolish and remove 2 portable buildings, remove/relocate furniture and equipment, disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving.	RM - Portable Removal Plan	Q1-2021	\$200,000
Budget Total for Active Projects				\$359,509
Alta Loma ES				Board District 1
10370122	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$148,818
Angeles Mesa ES				Board District 1
10368301	Campus Improvement: The project will install new flooring and window systems campus-wide, new wood trim, fascia boards, and doors.	SUP - Critical Repair	Q1-2021	\$813,847
Arlington Heights ES				Board District 1
10370124	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$148,818

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Bancroft MS				Board District 4
10366862	HVAC: This project upgrades the heating, ventilation, and air conditioning (HVAC) system in the north classroom building, administration & classroom building, auditorium building, and the lunch shelter. The HVAC systems are over 25 years old and in poor condition resulting in unreliable service. The scope of work includes replacing HVAC equipment including new rooftop heat pump units, condensing units and fan coils, multi-zone air handling units, chiller, and cooling tower; modifying ductwork and cleaning air distribution systems; and providing structural, electrical and plumbing upgrades to support the new HVAC equipment. The project also includes asbestos and hazardous material abatement, fire alarm upgrades with modifications to the sprinkler system and replacement of the kitchen hood fire suppression system, and repair and painting for walls, ceilings and roofing impacted by the HVAC installation.	SUP - Critical Repair	Q1-2021	\$10,267,684
10370232	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$159,509
Budget Total for Active Projects				\$10,427,193
Bradley Global Awareness Magnet ES				Board District 1
10370834	Access Compliance: Remove and replace cabinet in main office to provide accessible entry to office. Provide accessible restroom in Nurse's office and purchase and install hi-lo changing table. Install electrical outlet.	RM - Modified Consent Decree	Q4-2020	\$169,134
Brentwood Science Magnet ES				Board District 4
10371253	Portable Removal: Demolish and remove 5 portable buildings and remove/relocate furniture and equipment. Disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving.	RM - Portable Removal Plan	Q4-2020	\$508,907
Bright ES				Board District 1
10370298	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); and replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q3-2020	\$76,811
10370215	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$159,509
Budget Total for Active Projects				\$236,320
Brockton ES				Board District 4
10368942	Paving/Greening/Playground Equipment: Install one playground structure and provide Americans with Disabilities Act (ADA) compliant path of travel.	Board Member Priority	Q2-2021	\$200,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Burroughs MS				Board District 1
10366806	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 27 general and specialty classrooms, instructional support spaces, food services, indoor dining, boys' and girls' locker rooms, lunch shelter, play areas, quads, courtyards, and parking. Existing school facilities will be upgraded including the modernization, seismic retrofit, and repair and preservation of the exterior brick for the historic administration/classroom/auditorium building, classroom building, shop building, and gymnasium. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the food service/ lunch shelter/classroom building, girls' locker room building, and 18 classrooms in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q4-2026	\$207,637,124
Canfield ES				Board District 1
10367443	HVAC: This project upgrades the heating, ventilation, and air conditioning (HVAC) system in the administration & classroom building, the south classroom building, boiler vault, and portable buildings. The HVAC system is over 35 years old and beyond economical repair. The scope of work includes the replacement of 1 multi-zone air handling unit with 9 new rooftop units and 9 new exhaust fans, 1 new makeup unit, 1 new kitchen exhaust fan on the roof, and ductwork in the administration & classroom building; the replacement of 6 wall-mounted air conditioning units and 2 window-type air conditioning units with 7 new wall-mounted air conditioning units and 1 fan coil unit in the south classroom building; and the demolition of circulation pump, concrete pad, expansion tank, floor sink, plumbing piping, electrical controls, and hardware in the boiler vault. The project also includes electrical, plumbing and structural upgrades to support the new HVAC equipment as well as fire safety improvements.	SUP - Critical Repair	Q4-2020	\$6,608,122
Canyon Charter ES				Board District 4
10369343	Addition: This classroom replacement project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. The school has 7 classrooms located in 4 relocatable buildings with 2 of the classrooms in a DOH portable that does not comply with State standards for school buildings. Additionally, 2 existing kindergarten classrooms in a permanent building are separated from the main campus by a parking lot. Included in the project design are approximately 9 classrooms (3 kindergarten and 6 general classrooms) and support spaces; infrastructure to support the new facilities including an enhanced information technology network convergence system; upgrades to landscape, hardscape, parking, and playground areas where portables are removed or in other project-related areas; and site work, path of travel, and other required ADA improvements. In addition, limited construction activities may include the placement of interim housing during preconstruction.	SUP - Major Renovations and Modernizations	TBD	\$5,425,456
Carthay Environmental Studies Magnet ES				Board District 1
10371064	Electrical/Lighting: Remove the old marquee and mount a new marquee to the existing concrete slab. The marquee replacement includes boring holes, running conduit and wires from the main building to the new marquee, and painting exposed conduit and providing touch-ups as needed.	Local District Priority	Q4-2020	\$61,800

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Castle Heights ES				Board District 1
10371208	Security System: Install video surveillance (CCTV) system with four cameras placed around the campus.	Board Member Priority	Q3-2020	\$85,708
10369342	Addition: This classroom replacement project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. The school has 10 classrooms located in 7 relocatable buildings with 4 of the classrooms in 2 DOH portables that do not comply with State standards for school buildings, although 1 classroom is projected to continue to be excess capacity. Included in the project design are approximately 9 classrooms and support spaces; infrastructure to support the new facilities including an enhanced information technology network convergence system; upgrades to landscape, hardscape, parking, and playground areas where portables are removed or in other project-related areas; and site work, path of travel, and other required ADA improvements. In addition, limited construction activities may include the placement of interim housing during preconstruction.	SUP - Major Renovations and Modernizations	TBD	\$3,756,338
10369611	HVAC: This project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. Included in the project design is the replacement of heating, ventilation and air conditioning (HVAC) systems at multiple buildings.	SUP - Critical Repair	TBD	\$991,192
Budget Total for Active Projects				\$4,833,238
Century Park ES				Board District 1
10369478	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2022	\$158,938
Cheremoya ES				Board District 4
10368111	Campus Improvement: This project replaces all deteriorated windows at the main building and two bungalow buildings. The scope of work also includes painting as part of the window replacement, restroom renovation, and replacement of school signs, chain link fence, and exterior lights.	SUP - Critical Repair	Q4-2020	\$1,709,777
10370673	Access Compliance: Purchase and install a temporary ramp from the PALS classroom to the preschool play area.	RM - Modified Consent Decree	Q4-2020	\$158,953
10368944	Lunch/Shade Shelter: Install one shade structure, matting, and provide Americans with Disabilities Act (ADA) compliant path of travel.	Board Member Priority	Q4-2020	\$200,000
Budget Total for Active Projects				\$2,068,730
Cienega ES				Board District 1
10369479	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2020	\$204,461
Cochran MS				Board District 1
10368371	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2020	\$228,223

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Crenshaw Magnet HS: STEMM				Board District 1
10363835	Seismic Modernization: This project provides seismic improvements to the campus by demolishing the existing lunch pavilion, covered walkways, student store, multipurpose/food service and music buildings and constructing a new lunch pavilion, covered walkways, student store, and performing arts/food service facility to replace the multipurpose/food service and music buildings. The scope of work includes replacing the aging and deteriorating energy management system, 16-year-old central plant chillers, and heating, ventilation, and air conditioning (HVAC) equipment. The project also completes scope associated with the Small Learning Communities (SLC) program including the development of project rooms focused on the educational disciplines of each SLC, restroom and parking upgrades, classroom improvements, and hallway signage; relocates utility lines as necessary; and provides associated path of travel upgrades to ensure compliance with the Americans with Disabilities Act (ADA).	SUP - Major Renovations and Modernizations	Q1-2021	\$94,218,971
10370654	Roofing: This project provides approximately 126,000 square feet of new roofing at four buildings including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Repair	Q4-2021	\$2,427,932
Budget Total for Active Projects				\$96,646,903
Crescent Heights Language Arts/Social Justice Magnet ES				Board District 1
10371065	Security System: Remove deteriorated secure entry system and replace with new secure entry system at the door to the main office of the school. Additionally, provide power and a new door locking mechanism, and connect the new system to the IT network.	Local District Priority	Q4-2020	\$33,766
Dorsey HS				Board District 1
10369538	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2021	\$120,293
10367940	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 74 doors/hardware, 69 accessible paths of travel, 70 signs, 13 restrooms, 17 drinking fountains/sinks, 4 assistive listening devices/intercoms/phones, 2 concrete ramps, 4 metal ramps, 15 pieces of accessible furniture, 2 assembly seats, 1 arcade, 7 locker room modifications/lockers, 1 new elevator/stage lift, and 2 passenger/bus loading zones.	SUP - Special Education	Q2-2021	\$4,563,211
Budget Total for Active Projects				\$4,683,504
Emerson Community Charter MS				Board District 4
10370241	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$148,818
10369543	Campus Improvement: The project will provide fire damage repairs to classrooms #2 & #3 at Craft Building #1. Major repairs consist of the removal and replacement of roofing, framing, doors, windows and grills, interior plaster walls, ceiling plaster, flooring, ductwork for heating, ventilation, and air conditioning (HVAC), electrical systems, low voltage systems, fire alarm, interior casework, marker boards, and projection screens.	SUP - Critical Repair	Q4-2021	\$2,103,792
Budget Total for Active Projects				\$2,252,610

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Fairfax HS				Board District 4
10371229	Fencing: Remove and replace approximately 45 linear feet of existing deteriorated fencing with 8' tall chain link fence. Install covered dugouts with benches on both sides of the infield for home and visiting teams.	Local District Priority	Q4-2020	\$20,000
10370509	Flooring: This project is to replace approximately 254,000 square feet of deteriorated flooring.	SUP - Critical Repair	Q3-2023	\$1,973,282
10369586	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 20 doors, 249 door hardware, 55 thresholds, accessible paths of travel, 229 signs, 17 restrooms, 25 drinking fountains/sinks, 8 assistive listening devices/intercoms/phones, 5 concrete ramps, 1 metal ramp, 51 pieces of accessible furniture, 3 assembly seats, 18 railings, 3 locker room modifications/lockers, 1 parking area, 28 casework/counters, 9 door modifications/auto openers, 3 changing rooms, 1 new elevator/stage lift and associated upgrades to 2 stages, 1 passenger/bus loading zone, and DSA certification of 2 portable buildings.	SUP - Special Education	Q2-2024	\$8,681,028
Budget Total for Active Projects				\$10,674,310
Gardner ES				Board District 4
10370427	Plumbing/Irrigation/Drainage: Install irrigation at two new garden areas.	Local District Priority	Q3-2020	\$17,616
10370157	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$148,818
Budget Total for Active Projects				\$166,434
Girls Academic Leadership Academy: King School for STEM				Board District 1
10370904	Access Compliance: Remove existing room partitions to provide additional maneuvering room for student in a wheelchair.	RM - Modified Consent Decree	Q4-2020	\$80,000
Grand View ES				Board District 4
10366518	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 167 doors/hardware, 37 accessible paths of travel, 150 signs, 25 restrooms, 57 drinking fountains/sinks, 3 assistive listening devices/intercoms/phones, 11 concrete ramps, 3 metal ramps, 6 pieces of accessible furniture, 13 assembly seats, 4 railings, 3 playground components, 7 parking areas, 3 nurse's exam room modifications, 2 dressing room modifications, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q2-2020	\$6,387,006
10370159	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2020	\$158,938
Budget Total for Active Projects				\$6,545,944

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Grant ES				Board District 5
10371260	Portable Removal: Demolish/remove 7 portables buildings, provide temporary fencing, and remove/relocate furniture and equipment. Disconnect all ITD components and utilities and reconnect to existing onsite building. Remove all hazardous materials offsite and perform Phase 1, 2 and 3 onsite monitoring. Repair/replace asphalt paving.	RM - Portable Removal Plan	Q4-2020	\$373,000
10370160	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$159,509
Budget Total for Active Projects				\$532,509
Hamilton HS				Board District 1
10370265	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$159,509
10368159	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 59 general and specialty classrooms, instructional support spaces, maintenance and operations area, lunch shelter, bleachers, athletic fields, press box and restroom/concessions. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administration/classroom building #3 and auditorium building #2; seismic retrofit of cafeteria building #9; and seismic retrofit and new HVAC system in the small gymnasium building #13 and the large gymnasium building #14. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of lab/classroom building #4, humanities classroom building #6, photography building #7, maintenance and operations building, lunch shelter, bleachers, and 6 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q3-2027	\$257,866,948
Budget Total for Active Projects				\$258,026,457
Harte Preparatory MS				Board District 1
10370245	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$120,293
Hawkins HS				Board District 1
10370299	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); and interior painting. Provide new chairs. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q3-2020	\$48,813

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Hillcrest ES				Board District 1
10364136	Paving/Greening/Playground Equipment: This urban greening project is a partnership between the District and the Los Angeles Conservation Corps, a non-profit organization. The project is anticipated to include the following: conversion of existing asphalt into permeable play areas and/or soccer field, addition of native landscaping, shade trees, edible learning garden, and improved site drainage and storm water runoff.	SUP - Partnerships	Q4-2021	\$246,020
Hollywood HS				Board District 4
10370103	Roofing: This project is to provide approximately 67,000 square feet of new roofing at seven buildings, including new gutters and downspouts, replacement of skylights and painting of affected areas.	SUP - Critical Repair	Q1-2021	\$1,553,680
Kenter Canyon Charter ES				Board District 4
10366532	Plumbing/Irrigation/Drainage: The project replaces sanitary sewer and domestic water lines in 5 classrooms buildings E, F, G, H and J, as well as in an office building, auditorium, and restroom building L on the campus. In addition, upgrades to meet the accessibility requirements of the Americans with Disabilities Act (ADA) include: fully renovating the restrooms in building L and providing interim restroom facilities while work is underway; installing new ADA accessible sinks, cabinets, and drinking fountains in classroom buildings; implementing ADA barrier removal in 2 restrooms in the auditorium; and providing accessible parking, a secure entry system, and path of travel improvements in the north parking lot for staff. The project also replaces select deteriorated asphalt paving and sewer lines, installs new water laterals that connect to existing water mains, provides a new water supply for the irrigation system, repairs the gas distribution system as required, and removes and replaces trees that are damaging existing utilities and courtyards.	SUP - Critical Repair	Q4-2020	\$9,298,207
10371073	Plumbing/Irrigation/Drainage: Remove existing drinking water fountain at the restroom bungalow on the north playground and replace with one set of tandem bottle fillers and one set of high/low drinking fountains.	Board Member Priority	Q4-2020	\$18,594
10370861	Roofing: This project is to provide approximately 45,000 square feet of new roofing at 16 buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Repair	Q3-2021	\$901,893
Budget Total for Active Projects				\$10,218,694
La Salle ES				Board District 1
10370421	Plumbing/Irrigation/Drainage: Provide new plumbing and power to support laundry equipment.	Board Member Priority	Q3-2020	\$35,458
10370931	Electrical/Lighting: Install new electronic free-standing marquee.	Local District Priority	Q3-2020	\$61,112
10367942	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 78 doors/hardware, 3 accessible paths of travel, 58 signs, 11 restrooms, 26 drinking fountains/sinks, 2 concrete ramps, 3 pieces of accessible furniture, 1 assembly seat, 2 new elevators/stage lifts, and 1 passenger/bus loading zone.	SUP - Special Education	Q1-2021	\$3,089,527
Budget Total for Active Projects				\$3,186,097

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Laurel Span School				Board District 4
10369489	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2020	\$148,818
Le Conte MS				Board District 4
10370249	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	\$159,509
Los Angeles Center for Enriched Studies				Board District 1
10370863	Roofing: This project is to provide approximately 20,000 square feet of new roofing at 8 buildings, including the installation of new gutters and downspouts and painting of affected areas. The scope of work also includes addressing water damage repairs at the lunch shelter by replacing deteriorated wood beams, attic vents, and providing new acoustic ceiling material.	SUP - Critical Repair	Q3-2021	\$1,251,581
Los Angeles HS				Board District 1
10369544	Roofing: The project replaces more than 220,000 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. As part of this roofing project, selected heating, ventilation, and air conditioning (HVAC) units and equipment will be replaced while the remaining roof-mounted HVAC units and ductwork will be protected in place.	SUP - Critical Repair	Q2-2020	\$4,477,138
Manhattan ES				Board District 1
10367759	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 66 doors/hardware, 21 thresholds, 28 accessible paths of travel, 80 signs, 7 restrooms, 31 drinking fountains/sinks, 17 casework/counters, 1 assistive listening device/intercom/phone, 9 concrete ramps, 2 metal ramps, 4 pieces of accessible furniture, 2 assembly seats, 4 railings, 1 parking area, 1 cafeteria counter, 1 nurse's exam room modification, and 1 new elevator/stage lift.	SUP - Special Education	Q4-2021	\$7,384,876
Mann UCLA Community School				Board District 1
10370251	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$148,818
Mar Vista ES				Board District 4
10370469	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 96 doors/hardware, 24 accessible paths of travel, 56 signs, 9 restrooms, 6 drinking fountains, 12 sinks/sink cabinets, 1 assistive listening device/intercom/phone, 4 concrete ramps, 5 pieces of accessible furniture, 1 assembly seat, 13 railings, 1 cafeteria counter, 1 stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2022	\$4,103,497

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Marina Del Rey MS				Board District 4
10370972	Security System: Install video surveillance (CCTV) system utilizing 2 new cameras and the existing door buzzer camera.	Board Member Priority	Q4-2020	\$43,385
10367945	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 212 doors/hardware, 47 accessible paths of travel, 105 signs, 16 restrooms, 15 drinking fountains/sinks, 3 assistive listening devices/intercoms/phones, 7 concrete ramps, 7 metal ramps, 8 pieces of accessible furniture, 5 railings, 2 locker room modifications/lockers, 3 parking areas, 2 dressing room modifications, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q1-2021	\$5,316,436
Budget Total for Active Projects				\$5,359,821
Marlton Special Education School				Board District 1
10370119	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$148,818
10370470	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 94 doors/hardware, 27 accessible paths of travel, 93 signs, 14 restrooms, 9 drinking fountains, 24 sinks/sink cabinets, 8 assistive listening devices/intercoms/phones, 4 concrete ramps, 4 pieces of accessible furniture, 1 assembly seat, 10 railings, 2 locker room modifications with 3 locker upgrades, 1 playground component, 1 parking area, 2 casework/counters, 3 door modifications/auto openers, and 1 passenger/bus loading zone.	SUP - Special Education	Q1-2023	\$6,658,194
Budget Total for Active Projects				\$6,807,012
Marquez Charter ES				Board District 4
10371074	Plumbing/Irrigation/Drainage: Remove existing drinking water fountain at the restroom bungalow on the north end of campus and replace with new single bubbler fountain and bottle filler.	Board Member Priority	Q4-2020	\$15,111
Marvin ES				Board District 1
10366319	Seismic Modernization: Repair 2,000 square feet of suspended ceiling systems in 003DCS classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Repair	Q3-2021	\$139,280
10370179	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	\$148,818
10371205	Paving/Greening/Playground Equipment: This project is to provide approximately 100,000 square feet of new asphalt paving at the main playground, kindergarten playground and parking area, including the replacement of concrete sidewalks, curbs, and gutters. The scope of work also includes greening areas, a reading garden, along with path of travel and accessibility upgrades.	SUP - Critical Repair	Q4-2022	\$10,142,391
Budget Total for Active Projects				\$10,430,489

Project Number	Project Description	Program Priority	Substantial Completion	Budget
McBride Special Education Center				Board District 4
10366619	Roofing: This project will replace the failing 60-year-old Glue-Lam beams on the arcade. In addition to dry rot due to age, the beams have been damaged due to impacts by school buses as they maneuver on the campus. This constant wear and tear has impacted the structural integrity of the arcade structure.	SUP - Critical Repair	Q2-2022	\$803,310
Melrose Math/Science/Technology Magnet ES				Board District 4
10371230	Auditorium Renovation: Install motorized stage curtains in auditorium.	Board Member Priority	Q4-2020	\$29,657
Mid-City's Prescott School of Enriched Sciences				Board District 1
10369235	Lunch/Shade Shelter: Extend the existing lunch shelter and add a new shade structure. A temporary fabric will be installed during construction to provide shade.	Board Member Priority	Q2-2020	\$378,866
Muir MS				Board District 1
10370300	Campus Improvement: Modernize parent & family center as needed by installing new window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); and replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses. Provide new chairs. Provide 20 new Chromebooks with a storage/charging cart and 1 laptop for the Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2020	\$62,004
10369545	Roofing: The project will replace approximately 140,000 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, replacing skylights, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. As part of this roofing project, selected heating, ventilation, and air conditioning (HVAC) units and equipment will be replaced while the remaining roof-mounted HVAC units and ductwork will be protected in place.	SUP - Critical Repair	Q3-2021	\$3,719,364
10370252	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$120,293
Budget Total for Active Projects				\$3,901,661
Palisades Charter HS				Board District 4
10369375	Plumbing/Irrigation/Drainage: This project replaces the underground hot water pipes serving the entire campus and installs new hot water boilers at 8 classroom buildings. The pipes were originally installed in the 1960s and had repeatedly failed, resulting in flooding throughout the campus. Temporary repairs were provided until a long-term solution could be implemented to address the deteriorated water pipes.	SUP - Critical Repair	Q4-2021	\$7,523,970
10367451	HVAC: The project will address cooling needs in the gymnasium building. The scope of work includes installing a new heating, ventilation, and air conditioning (HVAC) system. The project also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, patch and paint if required.	SUP - Critical Repair	Q1-2022	\$3,555,303
Budget Total for Active Projects				\$11,079,273
Palms MS				Board District 1
10370375	Electrical/Lighting: Install new 18' electronic marquee.	Board Member Priority	Q4-2020	\$113,483

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Paseo del Rey Natural Science Magnet ES				Board District 4
10364122	HVAC: The project will remove and replace the existing boilers, heating and ventilation units which provide heating and cooling for the main building and classrooms. The existing equipment is more than 36 years old and is severely deteriorated resulting in unreliable service.	SUP - Critical Repair	Q3-2020	\$9,613,468
Pio Pico MS				Board District 1
10366520	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 174 doors/hardware, 95 accessible paths of travel, 137 signs, 31 restrooms, 12 drinking fountains/sinks, 24 pieces of accessible furniture, 14 railings, 1 existing elevator modification, 8 locker room modifications/lockers, 6 parking areas, 3 changing rooms, 2 new elevators/stage lifts, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2020	\$4,982,077
10370174	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	\$148,818
Budget Total for Active Projects				\$5,130,895
Playa Vista ES				Board District 4
10367415	Addition: This project will add 4 classrooms of net capacity to Playa Vista ES in anticipation of continued growth in the Playa Vista community. The library will be converted to 2 kindergarten rooms and the new building will include a new library and 2 general classrooms.	SUP - Major Renovations and Modernizations	Q4-2024	\$7,688,341
Ramona ES				Board District 5
10370192	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$148,818
10370084	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 36 doors/hardware, 21 accessible paths of travel, 41 signs, 13 restrooms, 4 drinking fountains, 20 sinks/sink cabinets, 3 assistive listening devices/intercoms/phones, 3 concrete ramps, 10 railings, 1 parking area, 1 new elevator, 1 stage lift, and 2 passenger/bus loading zones.	SUP - Special Education	Q4-2022	\$6,650,121
Budget Total for Active Projects				\$6,798,939
Raymond ES				Board District 1
10370193	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$148,818

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Revere Charter MS				Board District 4
10370254	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2022	\$158,938
10369715	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 43 doors, 82 door hardware, 55 thresholds, accessible paths of travel, 104 signs, 17 restrooms, 24 drinking fountains/sinks, 5 assistive listening devices/intercoms/phones, 1 concrete ramp, 4 metal ramps, 1 piece of accessible furniture, 2 assembly seats, 1 railing, 5 locker room modifications/lockers, 2 parking areas, 1 cafeteria counter, 10 casework/counters, 4 door modifications/auto openers, 1 nurse's exam room modification, 2 changing rooms, 2 new elevators/stage lifts, 3 passenger/bus loading zones, and DSA certification of 2 portable buildings.	SUP - Special Education	Q2-2022	\$6,840,737
Budget Total for Active Projects				\$6,999,675
Richland ES				Board District 4
10369717	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 2 doors, 60 door hardware, 15 thresholds, accessible paths of travel, 69 signs, 9 restrooms, 24 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 3 concrete ramps, 4 metal ramps, 3 pieces of accessible furniture, 1 assembly seat, 5 railings, 2 parking areas, 1 cafeteria counter, 3 casework/counters, 1 new elevator/stage lift, 1 passenger/bus loading zone, and DSA certification of 5 portable buildings.	SUP - Special Education	Q2-2024	\$4,508,010
Roscomare ES				Board District 4
10371075	Communications/Technology Upgrade: Install 3 new smartboards.	Board Member Priority	Q4-2020	\$16,399
Rosewood Urban Planning & Design Magnet ES				Board District 4
10369501	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2021	\$148,818
Saturn ES				Board District 1
10103591	Paving/Greening/Playground Equipment: In an effort to complement greening efforts by the Los Angeles Conservation Corps at the school, this project will remove asphalt and impacted soil, provide grading, and add a bioswale, boulders for seating, a gathering space with decomposed granite path, plants, and trees as well as provide irrigation to specific areas of the playground.	RM - Joint Use	Q1-2021	\$250,000
10371067	Auditorium Renovation: Install new audio/visual equipment in the auditorium.	Local District Priority	Q1-2021	\$48,092
10370135	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$148,818
10371206	Paving/Greening/Playground Equipment: This project provides approximately 73,500 square feet of new asphalt paving campus-wide, including greening areas and a new parking area. The scope of work also includes accessibility upgrades to the boys' and girls' restrooms.	SUP - Critical Repair	Q3-2022	\$6,441,875
Budget Total for Active Projects				\$6,888,785

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Selma ES				
10370200	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2022	Board District 4 \$148,818
Shenandoah ES				
10370204	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	Board District 1 \$159,509
10368165	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 19 general and specialty classrooms, instructional support spaces, lunch shelter, covered walkways, playgrounds, and parking. Existing school facilities will be upgraded including the modernization and seismic retrofit of classroom/auditorium building #200; and the reconfiguration of the classrooms, library, and instructional support areas in administration/library/classroom building #100. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the lunch pavilion, shade structure, and 21 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q4-2023	\$68,258,058
Budget Total for Active Projects				\$68,417,567
Short ES				
10367069	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 74 doors/hardware, 23 accessible paths of travel, 51 signs, 12 restrooms, 19 drinking fountains/sinks, 14 casework/counters, 1 assistive listening device/intercom/phone, 2 concrete ramps, 4 pieces of accessible furniture, 1 assembly seat, 2 railings, 1 playground component, 1 parking area, 2 door modifications/auto openers, 1 nurse's exam room modification, 1 new elevator, and 1 stage lift.	SUP - Special Education	Q2-2020	Board District 4 \$4,417,933
Sterry ES				
10368370	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2020	Board District 4 \$203,835
Stoner ES				
10370210	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2022	Board District 4 \$158,938

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Topanga Charter ES				Board District 4
10370943	Communications/Technology Upgrade: Purchase 30 iPads and 1 storage cart.	Board Member Priority	Q3-2020	\$19,921
10369410	Campus Improvement: This project replaces 4 classrooms located in 2 DOH portables that do not comply with State standards for school buildings with 2 DSA-certifiable relocatable buildings. The scope of work includes the relocation of 2 portable buildings that will be refurbished and fireproofed; site investigations to determine the location of the replacement classrooms and site adapt work needed for their relocation, such as retaining walls due to the sloped terrain; and connections between the replacement classrooms and the school's existing utilities, communications, technology, and fire alarm systems. The project also includes approximately 84,000 square feet of new paving at the main administration building and playground areas with cool coating added to the upper playground as well as the installation of a new drainage system. In addition, the project provides Americans with Disabilities Act (ADA) path of travel upgrades including ramps, accessible parking, and the purchase of a wheelchair accessible golf cart with its required storage and electrical supply to connect the upper site area where the new replacement classrooms will be placed to the main administration building on the lower site area.	SUP - Major Renovations and Modernizations	Q4-2020	\$10,841,800
Budget Total for Active Projects				\$10,861,721
Twain MS				Board District 4
10370645	Gym/Athletic Facilities Renovation: Install basketball backboards and volleyball net posts in gym.	Board Member Priority	Q2-2021	\$68,634
University Charter HS				Board District 4
10363850	Campus Improvement: The project provides 3 chemistry labs and 1 Integrated/Coordinated Science (ICS) lab with workrooms and safety equipment including emergency shower/eyewash, fume hood, utility shutoff valves, and heating, ventilation, and air conditioning (HVAC) units to remove chemical fumes from classrooms and workrooms. The scope also provides chemical storage cabinets and eyewash in workrooms, fire sprinklers in chemistry labs and workrooms, reconfiguration of the HVAC system, functional repairs to plumbing, and Americans with Disabilities Act (ADA) path of travel, restroom and drinking fountain upgrades. The newly renovated chemistry labs require replacement of the acid waste system throughout the building with new piping and an acid sampling tank to keep waste away from underground utilities and nearby structures, which further requires the replacement of casework, structural support, utility and electrical lines, and flooring with asbestos abatement. Additionally, any unfinished scope that was part of the previously-approved science lab renovation project at this school will be completed.	SUP - Specialized Instructional Programs	Q4-2020	\$5,551,733
10371072	HVAC: Install heating, ventilation, and air conditioning (HVAC) units in two bungalows.	Local District Priority	Q4-2020	\$68,239
10370274	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2022	\$159,509
Budget Total for Active Projects				\$5,779,481

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Van Ness ES				Board District 4
10366513	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 76 doors/hardware, 26 accessible paths of travel, 50 signs, 20 restrooms, 12 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 4 concrete ramps, 1 metal ramp, 1 piece of accessible furniture, 4 railings, 2 existing elevator modifications, 1 parking area, 5 door modifications/auto openers, 1 changing room, and 1 passenger/bus loading zone.	SUP - Special Education	Q2-2020	\$3,785,866
Venice HS				Board District 4
10369434	Auditorium Renovation: The crown molding attached to the walls and ceiling of the auditorium has deteriorated and become a safety hazard and a seismic upgrade to the ceiling is required. This project includes the repair, replacement, and preservation of crown molding elements; creation of an expansion joint between the ceiling plane and crown molding; installation of a modern anchorage system to anchor both old and new crown molding sections to the walls; repainting of the auditorium interior; new fabric-wrapped acoustical ceiling tiles; and new fabric-wrapped acoustical panels on the rear wall are being added. The seismic upgrade to the ceiling will include new re-attachment details for the entire perimeter, and installation of a new grid of compression struts with diagonal splay wires & new connections. The repairs will be performed as recommended by a Historical Restoration Architect to preserve the historically significant features of the auditorium.	SUP - Critical Repair	Q1-2022	\$5,377,513
10366807	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 27 general and specialty classrooms, instructional support spaces, and gymnasium with practice and competitive spaces. Existing school facilities will be upgraded including the conversion of the football stadium to a competition level with new bleachers and resurfacing of the grass field and track; new bleachers and backstop for the baseball field; and the softball field will be rebuilt at a better location. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the shop buildings, practice and competitive gymnasiums, utility building, and 14 classrooms in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q3-2022	\$148,978,814
Budget Total for Active Projects				\$154,356,327
Vine ES				Board District 4
10370225	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2022	\$158,938

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Webster MS				Board District 4
10367259	Paving/Greening/Playground Equipment: The over 20-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacing asphalt concrete pavement in between buildings, in the parking lot and bicycle areas, and the playground which will include solar reflective coating. In addition, the project includes installing storm water planters, vegetated swales and a rainwater garden, a riparian woodland habitat with additional trees and shrubs, replacing turf with subterranean infiltration, removing contaminated soil, and the associated Americans with Disabilities Act (ADA) restroom, drinking fountain and path of travel upgrades and drainage systems required by DSA and the District's Storm Water Technical Manual.	SUP - Critical Repair	Q2-2020	\$10,387,552
10368667	Flooring: The project will replace approximately 52,273 square feet of flooring campus-wide with vinyl composite tile flooring.	SUP - Critical Repair	Q2-2021	\$972,667
10370257	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2022	\$158,938
Budget Total for Active Projects				\$11,519,157
West Athens ES				Board District 1
10370227	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$159,509
West Hollywood ES				Board District 4
10371231	Fencing: Install approximately 200' of chain link fence with double pedestrian gates at the north parking lot to separate it from the campus.	Board Member Priority	Q4-2020	\$31,498
10368676	HVAC: The project will replace the antiquated and deteriorated heating, ventilation, and air conditioning (HVAC) systems throughout the site. The project scope involves one 15-Ton split system, 13 floor-mounted heat pumps, 7 wall-mounted heat pumps, 2 window-mounted HVAC units, and 2 roof-mounted exhaust hoods.	SUP - Critical Repair	Q3-2021	\$6,601,208
10370228	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2022	\$120,293
10370780	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 6 doors/jambs, 22 door hardware, 8 thresholds, 11 accessible paths of travel, 28 signs, 7 restrooms, 4 drinking fountains, 6 sinks/sink cabinets, 2 assistive listening devices/intercoms/phones, 8 concrete ramps, 1 metal ramp, 1 assembly seat, 1 arcade, 11 railings, 1 playground component, 1 parking area, 1 new elevator, and DSA certification or replacement of 1 portable building.	SUP - Special Education	Q2-2024	\$9,772,120
Budget Total for Active Projects				\$16,525,119

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Westchester Enriched Sciences Magnets				Board District 4
10370429	Security System: Install video surveillance (CCTV) system.	Board Member Priority	Q3-2020	\$59,119
10103297	Auditorium Renovation: The project will upgrade the lighting control board, stage rigging, and microphone system in the auditorium.	Local District Priority	Q1-2021	\$100,000
10369373	Roofing: The project will replace approximately 326,417 square feet of deteriorated roofing campus-wide and install new gutters and downspouts on 18 buildings.	SUP - Critical Repair	Q2-2021	\$3,711,814
10368783	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 14 doors, 42 door hardware, 10 thresholds, accessible paths of travel, 51 signs, 19 restrooms, 14 drinking fountains/sinks, 7 assistive listening devices/intercoms/phones, 13 concrete ramps, 4 metal ramps, 1 piece of accessible furniture, 1 assembly seat, 6 arcades, 2 railings, 3 locker room modifications/lockers, 1 changing room, 2 new elevators/stage lifts and associated upgrades to 3 stages, 1 passenger/bus loading zone, and DSA certification of 4 portable buildings.	SUP - Special Education	Q2-2024	\$16,686,013
Budget Total for Active Projects				\$20,556,946
Western ES				Board District 1
10370229	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2022	\$159,509
Westminster Math & Technology/Environmental Studies Magnet ES				Board District 4
10370230	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2022	\$159,509
Wonderland ES				Board District 4
10367510	Addition: This project will replace 2 kindergarten classrooms located in a DOH portable that does not comply with State standards for school buildings and are approximately half the size of the District's standard for kindergarten classrooms. Included in the project are the design and construction of 2 kindergarten classrooms and support spaces; construction of a retaining wall, grading of the hill area, and drainage as required; expansion of the parking area and construction of a new fence and gate; infrastructure to support the new facilities; removal of the DOH portable once the classroom replacement project is complete and upgrades to landscape, hardscape, and playground areas where portables are removed; and site work, path of travel, and other required ADA improvements. In addition, the project may include the placement of interim housing as needed.	SUP - Major Renovations and Modernizations	Q3-2022	\$8,870,191

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Woodcrest ES				Board District 1
10369518	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	\$154,961
Wright STEAM Magnet MS				Board District 4
10370945	Communications/Technology Upgrade: Purchase 43 iPads and 2 storage carts.	Board Member Priority	Q3-2020	\$28,251
10367414	Reconfiguration: This project will upgrade up to 5 existing classrooms to create flexible learning/science laboratories with new furniture and equipment. The new flexible learning/science space will support 3 educational programs on the campus as part of the Playa Vista area enrollment growth plan.	SUP - Major Renovations and Modernizations	Q4-2020	\$3,243,418
Budget Total for Active Projects				\$3,271,669
YES Academy at Hyde Park ES				Board District 1
10368185	Campus Improvement: This project will expand the medical and dental services provided by St. John's Well Child & Family Center in their existing clinic and will provide new mental health clinic space operated by LAUSD's Student Health and Human Services Department. The project consists of approximately 5,500 square feet of new construction and related site improvements.	SUP - Partnerships	Q2-2021	\$8,142,563

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2020 Strategic Execution Plan

LOCAL DISTRICT CENTRAL



SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
10th St. ES				Board District 2
10367492	Roofing: The project replaces approximately 29,000 square feet of roofing at two buildings and their connecting arcade with a Polyvinyl Chloride (PVC) material. The project includes the replacement of roof hatches and two gabled skylights, installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. The schedule reflects coordination with an already-approved HVAC project.	SUP - Critical Repair	Q2-2020	\$750,825
10370214	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$159,509
Budget Total for Active Projects				\$910,334
20th St. ES				Board District 2
10370217	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$148,818
28th St. ES				Board District 2
10370218	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$148,818
10364089	HVAC: This project replaces the heating, ventilation, and air conditioning (HVAC) system with a combination of new cooling towers, water source heat pumps, split systems, rooftop package units, and associated utility lines, in the administration and classroom buildings. The scope of work also includes electrical upgrades to support the new HVAC system, new soffits for HVAC units in the classrooms and offices in the administration building, metal roof screens for the rooftop units on the classroom building, and replacement roofing. The fire alarm system will also be upgraded with intumescent fireproofing in the classroom building, fire-rated walls in the administration building corridors, modifications to the existing fire sprinkler system, and support infrastructure for low voltage systems (phones, public address and security systems, and fire alarm panel).	SUP - Critical Repair	Q4-2021	\$14,794,149
Budget Total for Active Projects				\$14,942,967
32nd St./USC Performing Arts Magnet ES				Board District 1
10368382	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2020	\$154,961

Project Number	Project Description	Program Priority	Substantial Completion	Budget
49th St. ES				Board District 7
10370153	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2021	\$148,818
9th St. ES				Board District 2
10371066	Security System: Install new secure entry system.	Local District Priority	Q3-2020	\$14,595
10370653	Paving/Greening/Playground Equipment: This project is to replace approximately 5,600 square feet of deteriorated synthetic turf at the playfield, near the stage, and in the play yard.	SUP - Critical Repair	Q4-2020	\$798,905
Budget Total for Active Projects				\$813,500
Adams MS				Board District 2
10369519	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2020	\$148,818
Allesandro ES				Board District 5
10370121	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$159,509
Annandale ES				Board District 5
10367013	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 43 doors/hardware, 31 accessible paths of travel, 27 signs, 4 restrooms, 8 drinking fountains/sinks, 2 Casework/Counters, 2 assistive listening devices/intercoms/phones, 3 concrete ramps, 1 metal ramp, 5 pieces of accessible furniture, 1 arcade, 4 railings, 3 playground components, and 2 parking areas.	SUP - Special Education	Q4-2020	\$3,475,445
Aragon ES				Board District 5
10367493	Roofing: The project will upgrade 13,000 square feet of roofing at four buildings and a lunch shelter with a Polyvinyl Chloride (PVC) material. The roofs are over 20 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition.	SUP - Critical Repair	Q4-2020	\$383,200
10368731	Seismic Modernization: The project provides a seismic retrofit of the main building which consists of three structures with a total area of approximately 29,290 square feet. These three structures were built from 1925 to 1938, strengthened in 1965, partially reconstructed in 1988, and have lateral force resisting systems comprised of concrete shear walls with flexible roof diaphragms. The scope of work includes installing new concrete walls and foundations, plywood sheeting, joist connectors, roof diaphragm, and Fiber Reinforced Polymer (FRP) wrap at existing coupling beams for a proper transfer of lateral loads and adequate structural capacity for life safety demand levels. The project also includes Americans with Disabilities Act (ADA) upgrades where required.	SUP - Critical Repair	Q4-2022	\$10,120,665
Budget Total for Active Projects				\$10,503,865

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Arroyo Seco Museum Science Magnet				Board District 2
10371069	Reconfiguration: Convert rooms 10 and 10A into a single classroom. Remove dividing wall, modular cabinets, shelving, and wall furnace. Relocate fire alarm components, electrical outlets, light switches, PA speaker, data drops, and white boards. Patch flooring and patch and paint walls as needed.	Local District Priority	Q4-2020	\$113,534
10368190	Campus Improvement: The project will purchase and install 2 sanitary buildings including the site preparation and utility connections. The scope of work includes the construction of a ramp, elevator and other related accessibility work to comply with the Americans with Disabilities Act (ADA).	SUP - Critical Repair	Q4-2020	\$3,636,747
Budget Total for Active Projects				\$3,750,281
Ascot ES				Board District 5
10368157	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 25 general and specialty classrooms, instructional support spaces, administration, library, textbook room, multipurpose room, maintenance and operations area, food services and lunch shelter, kindergarten and elementary school playgrounds, and parking. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of administration/library/classroom building #1, multipurpose room/classroom building #2, food service building #3, lunch shelters #13 & #15, storage building #7, and 12 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q3-2024	\$95,374,499
Atwater ES				Board District 5
10370126	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2021	\$158,938
Belmont HS				Board District 2
10370515	Paving/Greening/Playground Equipment: This project replaces approximately 66,000 square feet of deteriorated synthetic turf at the football field. The scope of work includes the installation of new perforated pipe on the perimeter of the football field, additional drain system below the turf surface, repairs to the synthetic track, as well as replacement of irrigation heads and nozzles in the landscaping area and extra sprinkler heads in the tree removal area.	SUP - Critical Repair	Q3-2020	\$1,948,275
10369535	Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$181,734
Budget Total for Active Projects				\$2,130,009
Berendo MS				Board District 2
10370234	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$148,818

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Buchanan ES				Board District 5
10369552	Paving/Greening/Playground Equipment: Install new playground structure and matting at main play yard; provide Americans with Disabilities Act (ADA) compliant path of travel.	Board Member Priority	Q2-2020	\$271,584
10370134	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2021	\$148,818
Budget Total for Active Projects				\$420,402
Burbank Arts Tech Community Magnet MS				Board District 5
10370973	Paving/Greening/Playground Equipment: Provide an athletic obstacle course by trenching and removing soil and installing obstacle course equipment, sand fall zones, and fencing. This Local District Central priority project includes a contribution of \$10,000 from the school's student body.	Local District Priority	Q3-2020	\$104,516
10370235	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$148,818
Budget Total for Active Projects				\$253,334
Carver MS				Board District 5
10370237	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$148,818
10369585	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 17 doors, 50 door hardware, 14 thresholds, accessible paths of travel, 120 signs, 10 restrooms, 38 drinking fountains/sinks, 3 assistive listening devices/intercoms/phones, 4 pieces of accessible furniture, 1 assembly seat, 5 railings, 2 locker room modifications/lockers, 10 casework/counters, 10 door modifications/auto openers, 1 new elevator/stage lift, 1 passenger/bus loading zone, and DSA certification of 1 portable building.	SUP - Special Education	Q1-2022	\$6,854,275
Budget Total for Active Projects				\$7,003,093
Castelar ES				Board District 2
10368072	Seismic Modernization: The underground parking structure concrete beams have deteriorated and require seismic upgrades. The scope of work is to strengthen the structural framing of the underground parking and replace the corroded metal ledger to avoid failure. Scope also includes replacing the entire playground area of approximately 53,000 square feet with cool coated asphalt (about half of which is above the garage), regrading, adding storm drainage, and fixing utility lines, and replacing playground equipment.	SUP - Critical Repair	Q4-2020	\$3,018,165
10370138	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$159,509
Budget Total for Active Projects				\$3,177,674

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Commonwealth ES				Board District 2
10369065	Lunch/Shade Shelter: Provide and install a shade structure over the existing playground.	Local District Priority	Q3-2021	\$102,323
Contreras Learning Complex				Board District 2
10370650	Paving/Greening/Playground Equipment: This project replaces approximately 185,400 square feet of synthetic turf on the baseball and football fields, installs 33,000 square feet of synthetic running track, and installs 47,000 square feet of geogrid in the northern area of the football field to stabilize the slope adjacent to the fields. The scope of work includes the installation of irrigation and drainage systems as well as upgrades to comply with the Americans with Disabilities Act (ADA) as required.	SUP - Critical Repair	Q4-2022	\$13,608,662
Cortines School of Visual and Performing Arts				Board District 2
10370652	Campus Improvement: This project is to replace the existing deteriorated underground and above-ground chilled piping systems for heating, ventilation, and air conditioning (HVAC). The scope of work also includes replacing a portion of the slab, subgrade, trench drain, fence and curb at the basketball court.	SUP - Critical Repair	Q1-2023	\$8,751,806
Dahlia Heights ES				Board District 5
10368927	Addition: This project replaces 5 classrooms located in 3 relocatable buildings of which 2 of the classrooms are in a DOH portable that does not comply with State standards for school buildings. Included in the project are the design and construction of 4 general classrooms, 1 kindergarten classroom, 1 resource specialist program room, and support spaces; infrastructure to support the new facilities; removal of portables once the classroom replacement project is complete and upgrades to landscape, hardscape, and playground areas where portables are removed; and site work, path of travel, and other required ADA improvements. In addition, the project may include the placement of interim housing during construction.	SUP - Major Renovations and Modernizations	Q4-2022	\$13,233,222
Delevan ES				Board District 5
10369344	Addition: This classroom replacement project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. The school has 15 classrooms located in 9 relocatable buildings with 4 of the classrooms in 2 DOH portables that do not comply with State standards for school buildings. Included in the project design are approximately 15 classrooms and support spaces; a new food service facility; infrastructure to support the new facilities including an enhanced information technology network convergence system; upgrades to landscape, hardscape, parking, and playground areas where portables are removed or in other project-related areas; and site work, path of travel, and other required ADA improvements. In addition, limited construction activities may include the placement of interim housing during preconstruction.	SUP - Major Renovations and Modernizations	TBD	\$5,934,016
Downtown Magnets HS: Downtown Business				Board District 2
10369540	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2021	\$148,818

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Eagle Rock ES				Board District 5
10370143	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2021	\$148,818
10370083	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 36 doors/hardware, 7 accessible paths of travel, 84 signs, 11 restrooms, 9 drinking fountains, 11 sinks/sink cabinets, 1 assistive listening device/intercom/phone, 8 concrete ramps, 6 metal ramps, 1 assembly seat, 19 railings, 2 existing elevator modifications, 5 casework/counters, 13 door modifications/auto openers, 1 stage lift, 1 passenger/bus loading zone, and DSA certification of 2 portable buildings.	SUP - Special Education	Q2-2024	\$5,731,119
Budget Total for Active Projects				\$5,879,937
Eagle Rock HS				Board District 5
10367404	Seismic Modernization: This project addresses cooling needs and seismically retrofits the south main gym of approximately 24,000 square feet that was built in 1957. The project includes installing a new heating, ventilation, and air conditioning (HVAC) system and upgrading the fire alarm system to interface with the new HVAC system. The HVAC scope also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural and electrical power upgrades, and wall and ceiling repairs and painting. The seismic retrofit portion of the project includes constructing shear walls, wall anchorage connections, and cross-ties for transferring lateral loads and creating adequate structural capacity for life safety demand levels, and framing and retrofitting the roof diaphragm. The seismic retrofit scope also includes soil compaction grouting that provides a more stable foundation for the building by injecting grout under pressure into the soil, from approximately 20' to 40' below the surface, in hundreds of roughly configured columns to strengthen this layer of soil. In addition, this project replaces 2 sets of telescoping bleachers and the flooring throughout the building as well as provides restroom, drinking fountain, and path of travel upgrades to improve access.	SUP - Critical Repair	Q4-2020	\$14,740,113
10370260	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2021	\$159,509
10367976	Fire Alarm System: This project is replace an antiquated fire alarm system with a new automatic and addressable system. The project will also include removal of existing panels, wiring, and raceways and patching and painting of walls.	SUP - Critical Repair	Q1-2022	\$4,556,538
10370681	Flooring: This project is to replace approximately 145,000 square feet of deteriorated vinyl tile, rubber tile and hardwood flooring.	SUP - Critical Repair	Q2-2023	\$2,031,628
10369716	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 29 doors, 87 door hardware, accessible paths of travel, 202 signs, 11 restrooms, 33 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 11 concrete ramps, 17 metal ramps, 9 pieces of accessible furniture, 12 railings, 5 existing elevator modifications, 5 parking areas, 6 cafeteria counters, 13 casework/counters, 4 changing rooms, 2 new elevators/stage lifts, and DSA certification of 4 portable buildings.	SUP - Special Education	Q2-2024	\$11,230,079
Budget Total for Active Projects				\$32,717,867

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Fletcher ES				Board District 5
10370151	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2021	\$158,938
Franklin ES				Board District 5
10369345	Addition: This classroom replacement/addition project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. The school has 11 classrooms located in 6 relocatable buildings with 4 of the classrooms in 2 DOH portables that do not comply with State standards for school buildings. Moreover, neighborhood enrollment has been growing and up to 2 additional classrooms may be required for essential school programs, and staff parking is currently unavailable on-site and restricted off-site. Included in the project design are approximately 12 classrooms (4 kindergarten and 8 general classrooms) and support spaces to replace 10 classrooms in relocatable buildings and 2 classrooms to support neighborhood enrollment; a new parking structure and a new food service facility; infrastructure to support the new facilities including an enhanced information technology network convergence system; upgrades to landscape, hardscape, parking, and playground areas where portables are removed or in other project-related areas; and site work, path of travel, and other required ADA improvements. In addition, limited construction activities may include the placement of interim housing and the installation of a campus-wide fire alarm system during preconstruction.	SUP - Major Renovations and Modernizations	TBD	\$7,403,093
Franklin HS				Board District 5
10370263	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$148,818
10370510	Flooring: This project is to replace approximately 178,000 square feet of deteriorated flooring.	SUP - Critical Repair	Q2-2023	\$1,265,358
10369372	Seismic Modernization: This seismic retrofit project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. Included in the project design is the auditorium building, which encompasses a total area of approximately 40,200 square feet, and required ADA improvements.	SUP - Critical Repair	TBD	\$761,244
Budget Total for Active Projects				\$2,175,420

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Garvanza Technology & Leadership Magnet ES				Board District 5
10368733	Seismic Modernization: The project provides a seismic retrofit of the main building, a 2-story concrete wall and wood frame structure which includes 12 classrooms, with a total area of approximately 33,812 square feet. The building was built in 1923, with an addition built on its north side in 1936, and has lateral force resisting systems comprised of concrete shear walls with flexible roof diaphragms. The scope of work includes strengthening existing beam rafters; installing new cross ties, blocking, and new anchors for diaphragm-to-wall connections; and strengthening existing shear walls to foundation connections by adding Fiber Reinforced Polymer (FRP) anchors or new reinforced Guniting wall strengthening panels. The project also includes Americans with Disabilities Act (ADA) upgrades where required.	SUP - Critical Repair	Q2-2022	\$5,224,506
Glassell Park ES				Board District 5
10369854	Access Compliance: The main entrance to the school does not currently allow access for students, staff or visitors with disabilities. The scope of this project includes the construction of an alternate entrance and a secure single-point of entry including a camera/intercom/buzzer. Due to the historic significance of this building, the alternate entrance will be created with the construction of a new concrete ramp from the public right-of-way at the side of the building.	SUP - Special Education	Q2-2020	\$766,000
10368772	Seismic Modernization: The project provides a seismic retrofit of the main building, a 2-story concrete wall and wood frame structure which includes 10 classrooms, with a total area of approximately 32,270 square feet. The scope of work includes strengthening existing concrete wall piers by wrapping Fiber Reinforced Polymer (FRP) strips; installing new cross ties, blocking, and new anchors for diaphragm-to-wall connections and hold-down epoxy anchors to foundations; sistering new joists; and strengthening the existing diaphragm by providing a new diaphragm below existing joists on the first and second floors. The project also includes Americans with Disabilities Act (ADA) upgrades where required.	SUP - Critical Repair	Q4-2022	\$7,221,209
Budget Total for Active Projects				\$7,987,209
Gratts Learning Academy for Young Scholars				Board District 2
10368303	Paving/Greening/Playground Equipment: This project is to install approximately 95,000 square feet of new paving at the playground areas.	SUP - Critical Repair	Q1-2021	\$6,479,711
Hooper ES				Board District 5
10368372	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2020	\$154,961
Hooper PC				Board District 5
10370434	Communications/Technology Upgrade: Purchase 75 iPads and 2 storage carts and secure room for storage.	Board Member Priority	Q3-2020	\$62,009

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Hoover ES				
10370165	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	Board District 2 \$159,509
Huerta ES				
10370656	Paving/Greening/Playground Equipment: This project is to replace approximately 13,000 square feet of deteriorated synthetic turf at the southeast and northwest playfields. The scope of work includes the replacement of asphalt, concrete, and addressing drainage deficiencies.	SUP - Critical Repair	Q1-2022	Board District 2 \$1,348,352
Irving STEAM Magnet MS				
10366512	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 121 doors/hardware, 41 accessible paths of travel, 179 signs, 29 restrooms, 35 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 11 concrete ramps, 5 metal ramps, 13 pieces of accessible furniture, 1 assembly seat, 5 railings, 3 existing elevator modifications, 5 locker room modifications/lockers, 3 parking areas, 2 cafeteria counters, 31 door modifications/auto openers, 2 dressing room modifications, 1 changing room, 3 new elevators/stage lifts, and 5 passenger/bus loading zones.	SUP - Special Education	Q2-2021	Board District 5 \$9,124,224
10370246	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$148,818
Budget Total for Active Projects				\$9,273,042
Ivanhoe ES				
10369409	Addition: This classroom replacement/addition project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. The school has 11 classrooms located in relocatable buildings with 6 of the classrooms in uncertified portables and 2 of the classrooms in a DOH portable that does not comply with State standards for school buildings. Moreover, neighborhood enrollment has been growing and up to 4 additional classrooms may be required for essential school programs, and the existing food services hot shack is undersized and does not meet County of Los Angeles Health Department standards. Included in the project design are approximately 15 classrooms and support spaces to replace 11 classrooms in relocatable buildings and 4 classrooms to support neighborhood enrollment; a new, minimally-sized, food service facility; infrastructure to support the new facilities including an enhanced information technology network convergence system; upgrades to landscape, hardscape, parking, and playground areas where portables are removed or in other project-related areas; and site work, path of travel, and other required ADA improvements. In addition, limited construction activities may include the removal of 2 classrooms in a DOH portable and the placement of interim housing during preconstruction.	SUP - Major Renovations and Modernizations	TBD	Board District 5 \$6,419,277

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Jefferson HS				Board District 5
10369539	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2020	\$158,938
10366809	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 31 general and specialty classrooms, instructional support spaces, gymnasium with practice and competitive spaces, lunch pavilion, an expanded space to relocate the wellness clinic, maintenance and operations area, concessions, baseball/softball field, tennis and basketball courts, and lighting at the football field. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administrative building and main classroom building; and the seismic retrofit of the cafeteria building. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the music building, home economics building, two gymnasium buildings, metal shop building, mechanical arts building, power house (utility building), industrial arts building, lunch shelter/service building, and 30 classrooms located in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q2-2025	\$187,007,048
Budget Total for Active Projects				\$187,165,986
Jones PC				Board District 1
10370291	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2020	\$77,703
King ES				Board District 1
10370292	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q3-2020	\$77,202
10370199	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2021	\$158,938
Budget Total for Active Projects				\$236,140
King MS Film & Media Magnet				Board District 5
10370248	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$159,509

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Lanterman Special Education HS				Board District 2
10370117	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$148,818
Logan Academy of Global Ecology				Board District 5
10370171	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	\$159,509
Los Angeles Academy MS				Board District 7
10367502	Roofing: The project will address damage caused by a campus fire in October 2015. The scope of work includes demolition, providing new framing, decking, and metal roofing, as well as replacing gypsum board ceilings above the janitor room, electrical room, and boys' restroom.	SUP - Critical Repair	Q2-2020	\$399,476
10370247	Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	\$181,734
Budget Total for Active Projects				\$581,210
Los Feliz STEMM Magnet ES				Board District 5
10370175	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$148,818
Magnolia ES				Board District 2
10370176	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2022	\$159,509
Main ES				Board District 7
10369492	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2020	\$154,961
Manual Arts HS				Board District 1
10370269	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$148,818
10368184	Campus Improvement: The project will expand the existing wellness center, operated by St. John's Well Child & Family Center, to provide additional dental and medical services. The project consists of approximately 3,400 square feet of new construction, related site improvements, removal of existing bungalows, and various reconfigurations and alterations to the approximately 2,200-square-foot existing wellness center.	SUP - Partnerships	Q4-2021	\$6,886,779
Budget Total for Active Projects				\$7,035,597

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Marshall HS				Board District 5
10108866	Campus Improvement: The project includes repairs and improvements to the historic facade of the administration building including the tower, replacement of the roofing on the administration building, seismic strengthening of the tower portion of the administration building, landscaping and irrigation improvements, and Americans with Disabilities Act (ADA) restroom and path of travel upgrades including modifications to provide an accessible entry to the school.	SUP - Critical Repair	Q4-2020	\$9,429,715
10370270	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	\$159,509
10370086	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 101 doors/hardware, 48 accessible paths of travel, 146 signs, 26 restrooms, 11 drinking fountains, 3 sinks/sink cabinets, 3 assistive listening devices/intercoms/phones, 3 concrete ramps, 4 assembly seats, 11 railings, 4 existing elevator modifications, 2 locker room modifications, 6 casework/counters, 34 door modifications/auto openers, 1 new elevator, 1 stage lift, and 2 passenger/bus loading zones.	SUP - Special Education	Q2-2022	\$10,445,063
Budget Total for Active Projects				\$20,034,287
Menlo ES				Board District 1
10364119	HVAC: This project upgrades the heating, ventilation, and air conditioning (HVAC) system in the Cafeteria Building and Buildings A, B, C, D & E that house classrooms, teacher work spaces, libraries, multipurpose room, and computer lab. The scope of work includes new heat pump units in place of the chiller, boilers and fan coil units in Buildings A, B, C & E; rooftop package units will be replaced in Building D; the make-up air/exhaust unit for the kitchen will be replaced and the rooftop package unit for the dining rooms will be replaced in the Cafeteria Building; and air ducts will be cleaned and selectively repaired in Building D and the Cafeteria Building. The project also includes replacement flooring in Building A; painting all classrooms in Buildings A, B, C, D & E; and an electrical upgrade to include new ducts and cables.	SUP - Critical Repair	Q4-2020	\$7,131,716
10371218	Portable Removal: Demolish and remove 3 portable buildings; remove/relocate furniture and equipment; disconnect all ITD components and utilities and reconnect to existing onsite buildings; remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring; and repair/replace asphalt paving.	RM - Portable Removal Plan	Q2-2021	\$336,108
10370180	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$159,509
Budget Total for Active Projects				\$7,627,333
Micheltorena ES				Board District 5
10370181	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	\$148,818
Nevin ES				Board District 5
10369496	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2020	\$154,961

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Newmark Continuation HS				Board District 2
10367581	HVAC: This project will upgrade the heating, ventilation, and air conditioning (HVAC) system in the classroom and administration/classroom buildings. The HVAC system includes 3 rooftop-mounted units that are over 15 years old and beyond economical repair.	SUP - Critical Repair	Q2-2021	\$330,002
Normandie ES				Board District 1
10367254	Paving/Greening/Playground Equipment: The over 30-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work replaces asphalt concrete pavement at the playground and in parking lots #1, #2, #3, and #4. The project also includes the addition of a soccer field, boardwalk, landscaping, concrete planters and pavers, and new matting and solar reflective coating for the playground area. The project provides upgrades to comply with the Americans with Disabilities Act (ADA) including path of travel, fencing and gates, and drinking fountains, as well as improvements to drainage systems required by DSA and the District's Storm Water Technical Manual.	SUP - Critical Repair	Q2-2020	\$5,649,061
10369498	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2020	\$158,938
10369714	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 3 doors, 63 door hardware, 25 thresholds, accessible paths of travel, 74 signs, 11 restrooms, 29 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 1 metal ramp, 2 assembly seats, 1 existing elevator modification, 1 locker room modification/locker, 2 playground components, 3 casework/counters, 2 new elevators/stage lifts, 1 passenger/bus loading zone, and DSA certification of 1 portable building.	SUP - Special Education	Q1-2023	\$4,745,792
Budget Total for Active Projects				\$10,553,791
Norwood ES				Board District 2
10370187	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2021	\$158,938
Obama Global Preparation Academy				Board District 1
10370293	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, and security upgrades on all doors (metal skins and new locking mechanisms). Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q3-2020	\$56,941
Para Los Niños Gratts PC				Board District 2
10370651	Plumbing/Irrigation/Drainage: This project is to mitigate water intrusion and correct water damage which consists of replacing concrete surfaces, playground matting, roofing, floor tile, interior ceiling and wall surfaces, door frame, gutters and downspouts. The scope of work also includes installing new storm water drain lines.	SUP - Critical Repair	Q1-2022	\$2,037,358

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Plasencia ES				Board District 2
10370141	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$159,509
10367978	Seismic Modernization: The main building was built in 1926 with 37,400 square feet and will require upgrades to structural connections at the roof, wall, and foundation to meet current seismic requirements.	SUP - Critical Repair	Q3-2021	\$9,672,891
Budget Total for Active Projects				\$9,832,400
Ride ES (SMART Academy)				Board District 5
10370125	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior side-by-side walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior side-by-side walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$153,420
Rosemont ES				Board District 2
10370303	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/ bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q3-2020	\$77,677
10368735	Seismic Modernization: The project provides a seismic retrofit of the main building with a total area of approximately 19,000 square feet. The building was built in 1922, underwent a major renovation in 1989, and has lateral force resisting systems comprised of concrete shear walls with flexible roof diaphragm. The scope of work includes constructing wall anchorage connections, cross-ties, and new wood beams and joist for a proper transfer of lateral loads and adequate structural capacity for life safety demand levels. The project includes retrofitting the roof diaphragm and framing, new roofing, replacing heating, ventilation, and air conditioning (HVAC), and Americans with Disabilities Act (ADA) upgrades where required.	SUP - Critical Repair	Q4-2021	\$7,171,626
10370195	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2022	\$159,509
Budget Total for Active Projects				\$7,408,812
Roybal Learning Center				Board District 2
10369417	Gym/Athletic Facilities Renovation: Provide new 40' tall fencing and safety netting behind baseball field backstop.	Local District Priority	Q1-2021	\$44,652
San Pedro ES				Board District 2
10370198	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$148,818
Trinity ES				Board District 2
10370216	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2022	\$158,938

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Union ES				Board District 2
10369508	Food Services Renovation: Replace deteriorated side-by-side interior walk-in coolers and exterior walk-in freezer by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in coolers, exterior walk-in freezer, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2020	\$221,041
Vermont ES				Board District 1
10370748	Portable Removal: Demolish and remove 1 bungalow. Disconnect all ITD components, utilities, and plumbing and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving.	RM - Portable Removal Plan	Q3-2020	\$260,000
10369509	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2020	\$159,509
Budget Total for Active Projects				\$419,509
Virgil MS				Board District 2
10369531	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2020	\$148,818
Wadsworth ES				Board District 5
10371261	Portable Removal: Demolish and remove 2 portables buildings; remove/relocate furniture and equipment; disconnect all ITD components and utilities and reconnect to existing onsite buildings; remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring; and repair/replace asphalt paving.	RM - Portable Removal Plan	Q2-2021	\$287,000
10369511	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2022	\$154,961
Budget Total for Active Projects				\$441,961
Weemes ES				Board District 1
10369507	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2020	\$158,938
West Vernon ES				Board District 7
10368374	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2020	\$154,961

2020 Strategic Execution Plan

LOCAL DISTRICT EAST



SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
1st St. ES				Board District 2
10363836	Seismic Modernization: This project will seismically retrofit the 2-story classroom building (006CDT) as well as modernize 10 classrooms, the food service area, indoor dining, and the existing lunch pavilion. The project will also relocate the trash enclosure to an area closer to the public street, construct a new additional lunch pavilion near the existing food services and lunch pavilion, and provide upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements. During construction, interim housing will be provided for 10 classrooms, 2 restrooms, a lunch shelter, and a modular kitchen which necessitates site adaptations, underground utilities, and repaving once the interim facilities are removed.	SUP - Major Renovations and Modernizations	Q4-2020	\$26,121,556
2nd St. ES				Board District 2
10368300	Campus Improvement: The project will install new fencing, flooring, energy-efficient LED lighting, security screen systems, over 136,000 square feet of asphalt paving, and Americans with Disabilities Act (ADA) compliance work. The project includes modernization of the auditorium to include new sound, lighting and wall systems.	SUP - Critical Repair	Q3-2022	\$5,177,335
4th St. ES				Board District 2
10370154	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$120,293
Albion ES				Board District 2
10367057	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 40 doors/hardware, 37 accessible paths of travel, 62 signs, 11 restrooms, 11 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 4 concrete ramps, 6 pieces of accessible furniture, 1 assembly seat, 8 railings, 5 playground components, 2 parking areas, 1 door modification/auto opener, and 1 new elevator/stage lift.	SUP - Special Education	Q2-2021	\$4,687,889
10370679	HVAC: This project is to provide a new heating, ventilation and air conditioning (HVAC) system in the Main Building, Auditorium, Unit 2 and 3 classroom buildings, and classroom bungalow.	SUP - Critical Repair	Q2-2023	\$8,081,381
Budget Total for Active Projects				\$12,769,270
Bell HS				Board District 5
10369534	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2021	\$148,818

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Belvedere ES				Board District 2
10371041	Access Compliance: Install sloped walkway to kindergarten classroom #2 and provide hi-lo changing table and changing room in nurse's office.	RM - Modified Consent Decree	Q4-2020	\$130,313
10370130	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$159,509
Budget Total for Active Projects				\$289,822
Belvedere MS				Board District 2
10368158	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 23 general and specialty classrooms, instructional support spaces, administration, gymnasium, maintenance and operations area, food services and lunch shelter, central courtyard, play areas, and parking. Existing school facilities will be upgraded including the modernization, seismic retrofit, and new HVAC system in the classroom/library building (building #2); and the modernization and seismic retrofit of the auditorium (portion of building #1). The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of main building #1 (auditorium portion to remain), storage unit, math building #7, physical education building #11, home economics building #12 including the cafeteria, lunch shelters, utility building, shop building #15, classroom building #1 (building #20), academic building #21, agriculture building, and one relocatable building. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q3-2024	\$172,056,282
Bravo Medical Magnet HS				Board District 2
10370271	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$148,818
Breed ES				Board District 2
10370915	Access Compliance: Provide visual fire alarm strobes in 4 classrooms for deaf and hard of hearing program.	RM - Modified Consent Decree	Q1-2021	\$148,884
10370132	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2021	\$120,293
Budget Total for Active Projects				\$269,177
Brooklyn Span School				Board District 2
10369473	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2020	\$154,961
Bryson ES				Board District 5
10369474	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	\$154,961

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Corona ES				Board District 5
10370335	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new chairs. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q3-2020	\$62,987
10369976	Campus Improvement: Install a new electronic wall-mounted marquee and replace 30 deteriorated lunch tables.	Local District Priority	Q4-2020	\$101,310
10370140	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$159,509
Budget Total for Active Projects				\$323,806
Dena ES				Board District 2
10370306	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q3-2020	\$77,181
10371070	Security System: Install new secure entry system.	Local District Priority	Q4-2020	\$23,225
10369480	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$148,818
10369713	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 11 doors, 66 door hardware, 18 thresholds, accessible paths of travel, 53 signs, 9 restrooms, 27 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 2 concrete ramps, 3 metal ramps, 5 pieces of accessible furniture, 2 arcades, 1 cafeteria counter, 2 new elevators/stage lifts, 1 passenger/bus loading zone.	SUP - Special Education	Q4-2022	\$5,645,361
Budget Total for Active Projects				\$5,894,585
El Sereno ES				Board District 5
10370144	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2022	\$158,938

Project Number	Project Description	Program Priority	Substantial Completion	Budget
El Sereno MS				Board District 2
10370713	SEEDS: Construct an outdoor learning space of approximately 7,950 square feet. Project includes excavation and removal of 135 cubic yards of impacted soil, and new soil import. Remaining funds after soil remediation will be used for prioritized remaining scope, such as the installation of decomposed granite, fencing, irrigation and a gate. The project will be outfitted by EnrichLA with both edible and native plants.	SUP - Partnerships	Q3-2020	\$100,000
10370240	Food Services Renovation: Replace deteriorated interior walk-in cooler, interior walk-in freezer, and interior side-by-side walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer, interior side-by-side walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2020	\$221,041
10367060	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 158 doors/hardware, 60 accessible paths of travel, 149 signs, 16 restrooms, 4 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 11 concrete ramps, 6 metal ramps, 3 pieces of accessible furniture, 1 assembly seat, 3 locker room modifications/lockers, 1 parking area, 2 new elevators/stage lifts, and 2 passenger/bus loading zones.	SUP - Special Education	Q1-2022	\$5,884,508
Budget Total for Active Projects				\$6,205,549
Elizabeth Learning Center				Board District 5
10368156	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 53 general and specialty classrooms, instructional support spaces, library, outdoor quads, covered walkway connecting the existing lunch shelter and arcades, parking, kindergarten and elementary school playgrounds, and secondary school play areas with tennis, basketball, and volleyball courts. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administration building; and new roofing and HVAC system for the gymnasium. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of classroom buildings #7A, #8A & #9 and 22 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q3-2025	\$134,407,096
Euclid ES				Board District 2
10370145	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$148,818
Evergreen ES				Board District 2
10370925	Portable Removal: Demolish and remove 2 portable buildings, remove/relocate furniture and equipment. Disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving.	RM - Portable Removal Plan	Q4-2020	\$266,950
10370146	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$148,818
Budget Total for Active Projects				\$415,768

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Farmdale ES				Board District 2
10371063	Portable Removal: Demolish and remove 2 bungalows, provide temporary fencing, disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving. Install new permanent fencing to contain the existing parking lot and relocate PA speakers and security lamps.	RM - Portable Removal Plan	Q1-2021	\$365,822
10367755	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 46 doors/hardware, 20 accessible paths of travel, 25 signs, 17 restrooms, 20 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 5 concrete ramps, 10 metal ramps, 6 pieces of accessible furniture, 1 assembly seat, 2 railings, 2 parking areas, and 1 passenger/bus loading zone.	SUP - Special Education	Q4-2021	\$3,585,423
Budget Total for Active Projects				\$3,951,245
Fishburn ES				Board District 5
10370150	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$159,509
Florence ES				Board District 7
10370152	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$159,509
Ford ES				Board District 5
10369483	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2022	\$158,938
Gage MS				Board District 5
10371077	Security System: Install new secure entry system.	Local District Priority	Q3-2020	\$34,996
10370243	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$148,818
Budget Total for Active Projects				\$183,814
Garfield HS				Board District 2
10370832	Gym/Athletic Facilities Renovation: This project will expand the school's existing softball playfield area to include both a baseball and a softball field with corresponding backstops and dugouts. To provide sufficient space, the existing softball field will be relocated to the opposite end of the playfield and a portion of the existing visitor bleachers will be demolished. The scope of work also includes high barrier and perimeter fencing, site infrastructure and accessibility upgrades if necessary.	SUP - Specialized Instructional Programs	Q1-2022	\$5,000,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Gates ES				Board District 2
10369484	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2020	\$158,938
Glen Alta Span School				Board District 2
10370158	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$159,509
10370468	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 70 doors/hardware, 22 accessible paths of travel, 59 signs, 12 restrooms, 1 drinking fountain, 22 sinks/sink cabinets, 3 assistive listening devices/intercoms/phones, 5 concrete ramps, 5 pieces of accessible furniture, 8 railings, 2 locker upgrades, 1 playground component, 1 parking area, 1 stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q4-2022	\$5,643,883
Budget Total for Active Projects				\$5,803,392
Griffin ES				Board District 2
10370161	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$159,509
Griffith STEAM Magnet MS				Board District 2
10369526	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2020	\$148,818
10367181	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 162 doors/hardware, 30 accessible paths of travel, 117 signs, 17 restrooms, 13 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 8 concrete ramps, 3 metal ramps, 19 pieces of accessible furniture, 6 railings, 3 door modifications/auto openers, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2021	\$5,431,681
Budget Total for Active Projects				\$5,580,499
Hamasaki ES				Board District 2
10369297	Portable Removal: Demolition of 1 portable DSA building. Abatement of hazardous materials, disconnection of low and high voltage utilities, and repair/replacement of asphalt at building footprint.	RM - Portable Removal Plan	Q2-2020	\$179,796
10370453	Portable Removal: Demolish 2 bungalows A-639 and A0697R. Disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving. This portable removal project is for the Garfield Community Adult School on the Hamasaki ES campus.	RM - Portable Removal Plan	Q3-2020	\$260,000
10369589	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 14 door hardware, 3 thresholds, accessible paths of travel, 30 signs, 5 restrooms, 5 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 2 pieces of accessible furniture, 1 assembly seat, 1 railing, 1 playground component, 2 casework/counters, 5 door modifications/auto openers, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2020	\$3,862,516
Budget Total for Active Projects				\$4,302,312

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Heliotrope ES				Board District 5
10371257	Portable Removal: Demolish/remove 1 portable building and remove/relocate furniture and equipment. Disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving.	RM - Portable Removal Plan	Q2-2021	\$130,130
Hillside ES				Board District 2
10368298	Campus Improvement: The project will install new security screens and fencing systems. The scope of work also includes modernization of the multipurpose room by installing new lighting and sound systems.	SUP - Critical Repair	Q1-2021	\$1,601,051
10370163	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2021	\$159,509
10368732	Paving/Greening/Playground Equipment: This project replaces approximately 50,000 square feet of deteriorated asphalt paving in the playground areas and provides a new drainage system for the site. The scope includes new site drainage, planter areas, bioswale, and underground infiltration. The site drainage shall be designed to comply with the LAUSD Storm Water Technical Manual and State Water Board requirements as well as meet the intent of the Los Angeles County Low Impact Development (LID) Manual.	SUP - Critical Repair	Q4-2021	\$2,911,852
Budget Total for Active Projects				\$4,672,412
Hollenbeck MS				Board District 2
10108819	Excavation: Instability of an on-site slope caused damage to a set of stairs, a concrete walkway and retaining wall. As a result, tripping hazards were created on the walkway and at building entrances. The project will stabilize the slope by removing and replacing a retaining wall, adding a drainage system for proper runoff discharge, and improving landscape and irrigation. The project will also remove and replace the damaged concrete walkway and staircase.	RM - Major Repairs	Q4-2021	\$339,097
Holmes ES				Board District 5
10370164	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2021	\$158,938
Huntington ES				Board District 2
10370166	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$159,509

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Huntington Park HS				Board District 5
10370266	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$159,509
10366800	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 22 general and specialty classrooms, instructional support spaces, gymnasium, outdoor pool, tennis and basketball courts, softball field and batting cages, additional parking, and a stand-alone restroom building. Existing school facilities will be upgraded including new HVAC system, fire alarm system, and security improvements to provide a secure entryway in administration/classroom building #1; new HVAC system and a culinary arts classroom in shop building #2; and new HVAC system in science/classroom building #30 and shop building #1. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the gymnasium, annex building, home economics building, central plant, and 15 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q1-2025	\$150,115,473
Budget Total for Active Projects				\$150,274,982
Independence ES				Board District 5
10367758	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 15 doors/hardware, 19 accessible paths of travel, 46 signs, 8 restrooms, 19 drinking fountains/sinks, 6 concrete ramps, 2 asphalt ramps, 9 pieces of accessible furniture, 1 parking area, 2 cafeteria counters, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2020	\$2,311,992
Kennedy ES				Board District 5
10367056	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 38 doors/hardware, 22 accessible paths of travel, 28 signs, 9 restrooms, 6 drinking fountains/sinks, 3 casework/counters, 5 concrete ramps, 2 pieces of accessible furniture, 2 arcades, 2 railings, 1 playground component, 1 parking area, 1 cafeteria counter, 1 nurse's exam room modification, 1 new elevator, and 1 passenger loading zone.	SUP - Special Education	Q3-2020	\$5,201,852
10370169	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$148,818
Budget Total for Active Projects				\$5,350,670
Lane ES				Board District 5
10367059	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 83 doors/hardware, 30 accessible paths of travel, 42 signs, 18 restrooms, 27 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 4 concrete ramps, 9 metal ramps, 7 pieces of accessible furniture, 1 railing, 2 parking areas, 1 cafeteria counter, 1 new elevator/stage lift, and 2 passenger/bus loading zones.	SUP - Special Education	Q2-2021	\$3,526,653

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Liberty ES				Board District 5
10371232	Security System: Install new secure entry system at door to main office with three video receivers in main office.	Board Member Priority	Q4-2020	\$34,233
10370170	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$159,509
Budget Total for Active Projects				\$193,742
Lincoln HS				Board District 2
10370268	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2022	\$148,818
10368161	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 9 general and specialty classrooms, instructional support spaces, maintenance and operations area, and an elevator/stair tower to the bridge. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administration, auditorium, and home economics buildings; and seismic retrofit and new HVAC system in the gymnasium. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the shop building, music building #1, and 8 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q4-2028	\$233,456,179
Budget Total for Active Projects				\$233,604,997
Loma Vista ES				Board District 5
10370172	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2021	\$158,938
Lorena ES				Board District 2
10370173	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$148,818
Malabar ES				Board District 2
10370177	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$159,509
Marianna ES				Board District 2
10367058	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 10 doors/hardware, 6 accessible paths of travel, 5 signs, 8 restrooms, 2 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 5 concrete ramps, 3 pieces of accessible furniture, 1 assembly seat, 1 railing, and 1 passenger/bus loading zone.	SUP - Special Education	Q2-2020	\$1,347,711

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Mendez HS				Board District 2
10368725	Campus Improvement: The project will provide a new wellness center on a portion of the Mendez HS campus. The project consists of approximately 6,500 square feet of new construction, related site improvements, and reconfiguration of existing basketball courts and handball walls. The new wellness center will be operated by St. John's Well Child & Family Center and will provide medical, mental health and dental services to students and the community.	SUP - Partnerships	Q2-2021	\$8,545,295
Middleton ES				Board District 5
10371233	Security System: Install new secure entry system at door to main office with three video receivers in main office.	Local District Priority	Q4-2020	\$32,230
10370182	Food Services Renovation: Replace deteriorated interior walk-in cooler, interior walk-in freezer, and interior side-by-side walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer, interior side-by-side walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$221,041
Budget Total for Active Projects				\$253,271
Murchison ES				Board District 2
10370185	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2022	\$158,938
Nightingale MS				Board District 5
10369528	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2022	\$148,818
Park ES				Board District 5
10369987	Electrical/Lighting: Install new electronic wall-mounted marquee and install new secure entry system.	Local District Priority	Q3-2020	\$86,285
10370190	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2020	\$158,938
Budget Total for Active Projects				\$245,223
Perez Special Education Center				Board District 2
10370120	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	\$148,818
Ramona Opportunity HS				Board District 2
10371211	Security System: Install new secure entry system at main office. Install pedestal-mounted intercom near main door and three video receivers in main office.	Local District Priority	Q1-2021	\$35,288

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Roosevelt HS				Board District 2
10369516	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2020	\$159,509
10366803	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 78 general and specialty classrooms, instructional support spaces, administration, auditorium, gymnasium, lunch shelter, basketball and tennis courts, and wellness center. Existing school facilities will be upgraded including the reuse or recreation of certain historical and/or cultural elements, as well as the potential development of a community learning center. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the auditorium/classroom building, gymnasium, industrial arts building, building C, lunch shelter, maintenance and operations building, two music buildings, and 30 classrooms in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q2-2023	\$181,492,547
Budget Total for Active Projects				\$181,652,056
Rowan ES				Board District 2
10370162	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2020	\$152,938
Roybal-Allard ES				Board District 5
10371079	Security System: Install new secure entry system.	Board Member Priority	Q3-2020	\$35,686
San Antonio ES				Board District 5
10370168	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$148,818
San Gabriel ES				Board District 5
10371235	Security System: Install new secure entry system at door to main office with three video receivers in main office.	Board Member Priority	Q4-2020	\$30,279
10370197	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$148,818
Budget Total for Active Projects				\$179,097
San Miguel ES				Board District 5
10370512	Roofing: This project is to provide approximately 22,000 square feet of new roofing at 13 buildings, including new gutters and downspouts, and painting of affected areas.	SUP - Critical Repair	Q1-2021	\$568,423
10370208	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2021	\$158,938
Budget Total for Active Projects				\$727,361

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Sheridan ES				Board District 2
10369503	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2022	\$158,938
Sierra Park ES				Board District 2
10370206	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	\$159,509
Soto ES				Board District 2
10369203	Portable Removal: Removal of 3 portable buildings. Salvage all furniture and equipment from classrooms, abate hazardous materials, disconnect low and high voltage utilities, and repair/replace asphalt at building footprints.	RM - Portable Removal Plan	Q3-2020	\$450,000
10370207	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	\$120,293
10370680	HVAC: This project is to provide a new heating, ventilation and air conditioning (HVAC) system in seven classroom bungalows.	SUP - Critical Repair	Q4-2023	\$9,884,564
Budget Total for Active Projects				\$10,454,857
South Gate HS				Board District 5
10371234	Electrical/Lighting: Install six dedicated electrical circuits and several receptacles to support 30 computers and new graphic design equipment.	Board Member Priority	Q4-2020	\$25,701
10370273	Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$181,734
Budget Total for Active Projects				\$207,435
South Gate MS				Board District 5
10370514	Roofing: This project is to provide approximately 93,000 square feet of new roofing at 19 buildings, including new gutters and downspouts, installation of skylights and painting of affected areas.	SUP - Critical Repair	Q3-2021	\$2,405,492
10367525	Portable Removal: This project is part of the International Studies Learning Center Addition which will enable the International Studies Learning Center to operate on one site at the Legacy HS Complex campus as well as reduce the District's reliance on relocatable buildings at South Gate MS and align middle school enrollment in the South Gate area. This portion of the project will gradually remove at least 14 classrooms in relocatable buildings from the South Gate MS campus as enrollment is realigned with Southeast MS and the International Studies Learning Center through the establishment of a middle school zone of choice. Once the portable classroom buildings are removed, associated site improvements will also be completed.	SUP - Specialized Instructional Programs	Q4-2021	\$4,000,000
10370255	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$159,509
Budget Total for Active Projects				\$6,565,001

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Stanford ES				Board District 5
10370209	Food Services Renovation: Replace deteriorated interior walk-in cooler, interior walk-in freezer, and interior side-by-side walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer, interior side-by-side walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$221,041
State ES				Board District 5
10371078	Security System: Install new secure entry system.	Local District Priority	Q3-2020	\$33,012
10370778	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 10 doors/jambs, 11 door hardware, 23 thresholds, 19 accessible paths of travel, 55 signs, 13 restrooms, 15 drinking fountains, 13 sinks/sink cabinets, 1 assistive listening device/intercom/phone, 2 concrete ramps, 1 metal ramp, 14 pieces of accessible furniture, 1 assembly seat, 11 railings, 5 existing elevator modifications, 1 parking area, 2 casework/counters, 7 door modifications/auto openers, 1 stage lift, and DSA certification or replacement of 1 portable sanitary building.	SUP - Special Education	Q2-2024	\$6,379,446
Budget Total for Active Projects				\$6,412,458
Stevenson College & Career Preparatory				Board District 2
10370256	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2022	\$148,818
10368188	Addition: The school has a Student Health and Human Services (SHHS) program serving students that was located in a DOH portable building until recently. The DOH portable building was removed and the SHHS program was temporarily relocated to alternate facilities on the campus that are considered undersized and not appropriately configured to service the specialized student health care program. The project includes the removal of 1 uncertified portable building with 2 classrooms and the construction of a new building to house the SHHS program with approximately 1,900 square feet that includes offices, exam rooms, and support spaces. The project will also complete infrastructure upgrades including utilities that could be required to support the new facilities as well as the restoration of landscape and hardscape where portables have been removed. Additional site improvements to ensure compliance with the Americans with Disabilities Act (ADA), Division of the State Architect (DSA), environmental mitigations, or any other facilities requirements may be performed.	SUP - Major Renovations and Modernizations	Q1-2024	\$4,315,625
Budget Total for Active Projects				\$4,464,443

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Sunrise ES				Board District 2
10370212	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2022	\$158,938
10370779	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 1 door/jamb, 22 door hardware, 5 thresholds, 34 accessible paths of travel, 48 signs, 10 restrooms, 2 drinking fountains, 15 sinks/sink cabinets, 2 assistive listening devices/intercoms/phones, 4 concrete ramps, 5 metal ramps, 2 pieces of accessible furniture, 1 assembly seat, 15 railings, 3 parking areas, 2 casework/counters, 1 stage lift, and DSA certification or replacement of 1 portable sanitary building and 2 portable classroom buildings.	SUP - Special Education	Q2-2024	\$7,910,562
Budget Total for Active Projects				\$8,069,500
Utah Span School				Board District 2
10370839	Access Compliance: Provide visual fire alarm strobes in 6 classrooms for deaf and hard of hearing program.	RM - Modified Consent Decree	Q1-2021	\$148,884
10370221	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2022	\$158,938
Budget Total for Active Projects				\$307,822
Vernon City ES				Board District 5
10368116	Lunch/Shade Shelter: Replace the deteriorated and undersized lunch shelter with a new larger lunch shelter that includes new lunch tables and benches for both general and accessible seating.	Board Member Priority	Q2-2020	\$552,090
Victoria ES				Board District 5
10370224	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	\$159,509
Walnut Park ES				Board District 5
10369204	Portable Removal: Removal of 3 portable buildings. Salvage all furniture and equipment from classrooms, abate hazardous materials, disconnect low and high voltage utilities, and repair/replace asphalt at building footprints.	RM - Portable Removal Plan	Q2-2020	\$450,000
10370167	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2021	\$158,938
Budget Total for Active Projects				\$608,938

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Wilson HS				Board District 2
10367949	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 221 doors/hardware, 85 accessible paths of travel, 330 signs, 30 restrooms, 35 drinking fountains/sinks, 7 assistive listening devices/intercoms/phones, 10 concrete ramps, 9 metal ramps, 48 pieces of accessible furniture, 14 railings, 2 existing elevator modifications, 89 locker room modifications/lockers, 3 parking areas, 8 casework/counters, 1 door modification/auto opener, and 2 new elevators/stage lifts.	SUP - Special Education	Q1-2022	\$6,308,057
10370261	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2022	\$159,509
10369412	Addition: This project will replace 2 classrooms located in a DOH portable that does not comply with State standards for school buildings with a DSA-certifiable relocatable building. Included in the project are the design and construction of a 2-classroom relocatable building of approximately 1,900 square feet that will be reconfigured, upgraded, and furnished to provide offices, exam rooms, and support spaces for the school's Student Health and Human Services program. In addition, the project includes the removal of 7 classrooms in relocatable buildings (2 DOH and 5 uncertified); infrastructure to support the new facilities; upgrades to landscape, hardscape, fencing, and gates to support the removal of relocatable buildings and placement of a new relocatable building; and site work, path of travel, and other required ADA improvements.	SUP - Major Renovations and Modernizations	Q2-2023	\$3,574,000
10370649	Flooring: This project is to replace approximately 279,000 square feet of deteriorated flooring.	SUP - Critical Repair	Q2-2023	\$2,253,493
10369719	Addition: This facilities improvement project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site, infrastructure, and environmental analysis. The school is well known for its visual and performing arts programs which operate in a limited capacity in facilities that are outdated, undersized and in some instances, unusable. Included in the project design is a new facility with approximately 14,000 square feet consisting of specialized classroom space to support small student performances, drama, production, choral, dance, and instrumental music programs, and support spaces; site infrastructure to support the new facilities; specialized furniture and equipment to support the robust performing arts programs; and site work, path of travel, and other required ADA improvements.	SUP - Specialized Instructional Programs	TBD	\$2,711,716
Budget Total for Active Projects				\$15,006,775
Woodlawn ES				Board District 5
10370231	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	\$159,509

2020 Strategic Execution Plan

LOCAL DISTRICT SOUTH



SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
107th St. ES				
10369712	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 5 doors, 30 door hardware, 11 thresholds, accessible paths of travel, 34 signs, 7 restrooms, 10 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 2 metal ramps, 13 pieces of accessible furniture, 1 assembly seat, 2 railings, 1 parking area, 1 casework/counter, and 1 nurse's exam room modification.	SUP - Special Education	Q3-2021	Board District 7 \$2,631,582
109th St. ES				
10368361	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2020	Board District 7 \$154,961
10370355	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q4-2020	\$77,414
10371057	Access Compliance: Install metal ramp at classroom 36.	RM - Modified Consent Decree	Q2-2021	\$111,159
Budget Total for Active Projects				\$343,534
112th St. ES				
10369500	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2021	Board District 7 \$158,938
10370098	Flooring: This project is to replace approximately 43,000 square feet of deteriorated flooring in 9 classroom buildings. The scope of work includes addressing floor slab settlement in Buildings A and B and ADA work as required.	SUP - Critical Repair	Q3-2021	\$1,895,022
Budget Total for Active Projects				\$2,053,960
118th St. ES				
10366313	Seismic Modernization: Repair 8,000 square feet of suspended ceiling systems in 009DCR classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Repair	Q4-2020	Board District 7 \$503,725

Project Number	Project Description	Program Priority	Substantial Completion	Budget
135th St. ES				Board District 1
10367526	Paving/Greening/Playground Equipment: The over 25-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacing approximately 134,000 square feet of asphalt concrete pavement at the playground, in between buildings, and in parking lot areas. In addition, the project includes the construction of planters and green space, associated Americans with Disabilities Act (ADA) path of travel upgrades, and drainage systems required by DSA and the District's Storm Water Technical Manual.	SUP - Critical Repair	Q4-2020	\$6,883,929
10369499	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2020	\$158,938
10368168	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 75 doors/hardware, 5 accessible paths of travel, 52 signs, 11 restrooms, 26 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 2 concrete ramps, 3 metal ramps, 4 pieces of accessible furniture, 1 assembly seat, 2 railings, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2021	\$2,843,934
Budget Total for Active Projects				\$9,886,801
153rd St. ES				Board District 7
10367054	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 65 doors/hardware, 41 accessible paths of travel, 65 signs, 15 restrooms, 13 drinking fountains/sinks, 13 Casework/Counters, 1 assistive listening device/intercom/phone, 5 concrete ramps, 7 metal ramps, 3 pieces of accessible furniture, 1 assembly seat, 1 railing, 1 parking area, and 1 stage lift.	SUP - Special Education	Q1-2022	\$4,285,519
156th St. ES				Board District 7
10368192	Addition: The school has 8 classrooms located in 4 portable buildings of which 2 classrooms are located in a Department of Housing (DOH) portable building and 6 classrooms are located in 3 uncertified relocatable buildings. The project includes the removal of 1 DOH portable building and 3 uncertified portable buildings, the construction of 8 new classrooms and support spaces, infrastructure upgrades including utilities that could be required to support the new facilities, a new fire alarm system for the entire campus, as well as restoration of landscape, hardscape, and playground where portables have been removed. Additional site improvements to ensure compliance with the Americans with Disabilities Act (ADA), Division of the State Architect (DSA), environmental mitigations, or any other facilities requirements may be performed.	SUP - Major Renovations and Modernizations	Q2-2020	\$18,860,000
15th St. ES				Board District 7
10370147	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$148,818
186th St. ES				Board District 7
10370188	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2021	\$158,938

Project Number	Project Description	Program Priority	Substantial Completion	Budget
232nd Pl. ES				Board District 7
10370219	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$148,818
66th St. ES				Board District 7
10371080	Portable Removal: Demolish and remove 4 portable buildings, remove/relocate furniture and equipment. Disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving.	RM - Portable Removal Plan	Q1-2021	\$475,000
10369505	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2021	\$148,818
Budget Total for Active Projects				\$623,818
75th St. ES				Board District 7
10370201	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2020	\$158,938
7th St. ES				Board District 7
10369827	Food Services Renovation: This project replaces an undersized and outdated food service facility with a new food services building that will provide students with faster access to nutritious, healthy meals. The scope includes the construction of a new food services building of approximately 1,600 square feet, consisting of a food preparation/kitchen area, serving area, and food storage with new furnishings and energy efficient equipment; construction of an arcade and concrete walkway of approximately 1,500 square feet; exterior painting of the existing 5 concrete lunch shelters; and demolition of the existing undersized food service "hot shack" shed building. To continue providing meals to students during this project, an interim mobile kitchen (8' x 40' portable building) will be placed at the school along with required utilities, temporary fencing, and a temporary access ramp from the lower playground to the main campus during construction. Site work including a ramp, retaining wall, paving, and utilities as well as any other improvements needed to ensure compliance with local, State and Federal facilities requirements including program accessibility under the Americans with Disabilities Act (ADA) are also incorporated into the project.	SUP - Modernize Cafeterias	Q1-2022	\$4,700,000
92nd St. ES				Board District 7
10368155	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 17 general and specialty classrooms, instructional support spaces, storage space, lunch shelter, covered walkways, playground, and parking lot. Existing school facilities will be upgraded including the modernization and seismic retrofit of the historic assembly hall/classroom building (west building). The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of kindergarten building #1, classroom building D, one storage building, boiler house, lunch shelter, five relocatable classroom buildings and one relocatable restroom building. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q4-2024	\$76,718,326

Project Number	Project Description	Program Priority	Substantial Completion	Budget
93rd St. ES				Board District 7
10371238	Electrical/Lighting: Remove the existing wall-mounted marquee and replace with a new 2-sided electronic marquee standing less than 8' high on the front lawn on 93rd St.	Local District Priority	Q4-2020	\$66,022
96th St. ES				Board District 7
10370186	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$159,509
Ambler ES				Board District 7
10367051	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 98 doors/hardware, 12 accessible paths of travel, 48 signs, 13 restrooms, 39 drinking fountains/sinks, 28 casework/counters, 1 assistive listening device/intercom/phone, 18 concrete ramps, 7 asphalt ramps, 4 metal ramps, 10 pieces of accessible furniture, 8 railings, 1 playground component, 2 parking areas, 1 stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2020	\$3,444,099
Amestoy ES				Board District 7
10371239	Security System: Install new secure entry system at door to main office with three video receivers in main office.	Local District Priority	Q4-2020	\$34,029
10370123	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2021	\$158,938
10369411	Addition: This classroom replacement project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. The school has 32 classrooms located in relocatable buildings with 24 of the classrooms in DSA-certified portables, 2 of the classrooms in uncertified portables, and 6 of the classrooms in DOH portables that do not comply with State standards for school buildings. Included in the project design are approximately 12 classrooms and support spaces to replace classrooms in relocatable buildings; infrastructure to support the new facilities including an enhanced information technology network convergence system; upgrades to landscape, hardscape, parking, and playground areas where portables are removed or in other project-related areas; and site work, path of travel, and other required ADA improvements. In addition, limited construction activities include the removal of 6 classrooms in DOH portables and the placement of interim housing during preconstruction.	SUP - Major Renovations and Modernizations	TBD	\$6,679,971
Budget Total for Active Projects				\$6,872,938

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Avalon Gardens ES				Board District 7
10371240	Electrical/Lighting: Remove the existing marquee and footing on San Pedro St. and replace with a new 2-sided electronic marquee standing less than 8' high.	Local District Priority	Q4-2020	\$62,746
10371241	Security System: Install new secure entry system at door to main office with three video receivers in main office.	Local District Priority	Q4-2020	\$30,974
10366514	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 109 doors/hardware, 40 accessible paths of travel, 123 signs, 24 restrooms, 56 drinking fountains/sinks, 5 concrete ramps, 12 metal ramps, 10 pieces of accessible furniture, 1 arcade, 1 railing, 2 playground components, 4 parking areas, 1 nurse's exam room modification, 1 changing room, and 2 passenger/bus loading zones.	SUP - Special Education	Q4-2021	\$6,963,543
Budget Total for Active Projects				\$7,057,263
Baca Arts Academy				Board District 7
10371243	Security System: Install new secure entry system at door to main office with video receivers in main office.	Local District Priority	Q4-2020	\$33,201
Bandini ES				Board District 7
10368379	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2020	\$154,961
Banneker Career & Transition Center				Board District 7
10370118	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$148,818
Banning HS				Board District 7
10369533	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2020	\$148,818
10370878	Electrical/Lighting: Install new electronic free-standing marquee.	Board Member Priority	Q4-2020	\$253,243
10367441	HVAC: The project will address cooling needs in the gymnasium building. The scope of work includes installing a new heating, ventilation, and air conditioning (HVAC) system and upgrading the fire alarm system. The project also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, patch and paint if required.	SUP - Critical Repair	Q1-2022	\$5,107,619
10367083	HVAC: The project will upgrade the heating, ventilation and air conditioning (HVAC) systems in the main, multipurpose, shop #1 and shop #3 buildings. The HVAC systems are over 40 years old and beyond economical repair.	SUP - Critical Repair	Q4-2022	\$6,595,746
Budget Total for Active Projects				\$12,105,426

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Barrett ES				Board District 1
10369497	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2022	\$158,938
Barton Hill ES				Board District 7
10370127	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$148,818
Bethune MS				Board District 7
10369427	Fencing: Install fence and gates at parking lot.	Local District Priority	Q3-2020	\$81,189
10370081	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 106 doors/hardware, 19 accessible paths of travel, 113 signs, 20 restrooms, 14 drinking fountains, 17 sinks/sink cabinets, 3 assistive listening devices/intercoms/phones, 4 concrete ramps, 1 metal ramp, 2 assembly seats, 19 railings, 6 locker room modifications, 1 parking area, 6 casework/counters, 19 door modifications/auto openers, 2 new stage lifts, and 1 passenger/bus loading zone.	SUP - Special Education	Q2-2022	\$8,598,851
10370682	Flooring: This project is to replace approximately 126,000 square feet of deteriorated vinyl tile, rubber tile and hardwood flooring.	SUP - Critical Repair	Q2-2023	\$4,811,949
Budget Total for Active Projects				\$13,491,989
Bonita ES				Board District 7
10370880	Electrical/Lighting: Install new electronic free-standing marquee.	Local District Priority	Q3-2020	\$69,092
10370131	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$148,818
10367752	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 60 doors/hardware, 12 accessible paths of travel, 29 signs, 5 restrooms, 19 drinking fountains/sinks, 1 metal ramp, 2 pieces of accessible furniture, 1 assembly seat, 3 railings, 1 parking area, 1 playground component, 1 nurse's exam room modification, 14 casework/counter, 1 new elevators/stage lifts, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2021	\$4,059,932
Budget Total for Active Projects				\$4,277,842

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Broad ES				Board District 7
10371242	Security System: Install new secure entry system at main office with two intercoms and three video receivers. One intercom is for the public entrance and one intercom is for the door leading to the campus for use by students.	Local District Priority	Q4-2020	\$31,176
10371244	Fencing: Replace approximately 220' of chain link fence with 8' tall chain link privacy fence along the west and south sides of the kindergarten play yard. Install approximately 140' of new chain link privacy fence with double pedestrian gates at the south end of the kindergarten building.	Local District Priority	Q4-2020	\$24,651
10370133	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$148,818
Budget Total for Active Projects				\$204,645
Cabrillo ES				Board District 7
10368376	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2020	\$227,623
Carnegie MS				Board District 7
10369610	HVAC: This project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. Included in the project design is the replacement of heating, ventilation and air conditioning (HVAC) systems at the Administration and Library/Oral Arts buildings.	SUP - Critical Repair	TBD	\$437,777
Caroldale Learning Community				Board District 7
10369476	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2020	\$158,938
Carson ES				Board District 7
10371245	Electrical/Lighting: Remove the existing marquee and footing on Carson St. and replace with a new 2-sided electronic marquee standing less than 8' high.	Local District Priority	Q1-2021	\$62,340
10370137	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2021	\$158,938
Budget Total for Active Projects				\$221,278

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Carson HS				Board District 7
10367445	HVAC: The project will address cooling needs in the gymnasium building. The scope of work includes installing a new heating, ventilation, and air conditioning (HVAC) system and upgrading the fire alarm system. The project also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, patch and paint if required.	SUP - Critical Repair	Q4-2020	\$6,228,613
10366314	Seismic Modernization: Repair 12,000 square feet of suspended ceiling systems in 027DCR classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Repair	Q1-2021	\$719,238
10366724	Gym/Athletic Facilities Renovation: Provide safety nets and poles at the boys' baseball and girls' softball fields to prevent baseballs/softballs from causing accidents.	Local District Priority	Q1-2021	\$203,035
10370258	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$120,293
10369707	Roofing: This project provides approximately 155,000 square feet of new roofing at 32 buildings campus-wide, including new heating, ventilation, and air conditioning (HVAC) units and equipment, skylight windows, gutters and downspouts.	SUP - Critical Repair	Q4-2021	\$3,388,146
10367440	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 369 doors/hardware, 61 accessible paths of travel, 230 signs, 34 restrooms, 38 drinking fountains, 13 sinks/sink cabinets, 5 assistive listening devices/intercoms/phones, 3 concrete ramps, 17 metal ramps, 29 pieces of accessible furniture, 6 assembly seats, 3 railings, 3 locker room modifications, 2 parking areas, 29 casework/counters, 4 door modifications/auto openers, 1 new elevator, 1 stage lift, 1 passenger/bus loading zone, and DSA certification of 17 portable buildings. In addition, this project includes critical repairs and safety improvements for Building K to address structural deficiencies that have developed since its construction in 1968. The scope of work for Building K includes replacing the entire roofing system and roofing structural members, replacing the cement plaster soffits and fascia in the corner areas, replacing corroded guardrails and stair rails in certain areas, installing additional structural elements to safeguard the building, and providing additional ADA upgrades beyond the facilities that were previously identified for accessibility enhancement.	SUP - Special Education	Q2-2024	\$17,036,389
Budget Total for Active Projects				\$27,695,714
Catskill ES				Board District 7
10371254	Portable Removal: Demolish/remove 4 portable buildings, provide temporary fencing, and remove/relocate furniture and equipment. Disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving.	RM - Portable Removal Plan	Q4-2020	\$396,271

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Chapman ES				Board District 7
10371246	Electrical/Lighting: Remove the existing marquee and footing at Marine Ave. and Gramercy Pl. and replace with a new 2-sided electronic marquee standing less than 8' high.	Local District Priority	Q4-2020	\$63,762
10369587	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 12 doors, 41 door hardware, 16 thresholds, 9 accessible paths of travel, 53 signs, 6 restrooms, 18 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 1 concrete ramp, 4 metal ramps, 3 pieces of accessible furniture, 1 assembly seat, 3 railings, 1 parking space, 1 cafeteria counter, 1 door auto opener, 1 new elevator/stage lift, 1 passenger/bus loading zone, and DSA certification of 1 portable building.	SUP - Special Education	Q3-2021	\$4,132,144
Budget Total for Active Projects				\$4,195,906
Compton ES				Board District 7
10370139	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$148,818
Crestwood ES				Board District 7
10370950	Access Compliance: Provide accessible stall with room for changing equipment in boys' restroom.	RM - Modified Consent Decree	Q4-2020	\$108,500
Curtiss MS				Board District 7
10366315	Seismic Modernization: Repair 40,000 square feet of suspended ceiling systems in 002DCR classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Repair	Q4-2022	\$3,315,392
Dana MS				Board District 7
10370238	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$159,509
10367939	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 87 doors/hardware, 55 accessible paths of travel, 65 signs, 11 restrooms, 5 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 1 concrete ramp, 6 metal ramps, 18 pieces of accessible furniture, 2 assembly seats, 7 railings, 1 existing elevator modification, 2 locker room modifications/lockers, 2 cafeteria counters, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2021	\$5,305,528
Budget Total for Active Projects				\$5,465,037

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Denker ES				Board District 7
10370142	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$148,818
Dodson MS				Board District 7
10369523	Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2020	\$181,734
10368170	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 197 doors/hardware, 68 accessible paths of travel, 96 signs, 17 restrooms, 13 drinking fountains/sinks, 3 assistive listening devices/intercoms/phones, 9 concrete ramps, 3 metal ramps, 8 pieces of accessible furniture, 1 assembly seat, 6 railings, 2 locker room modifications/lockers, 1 parking area, 1 cafeteria counter, 4 new elevators/stage lifts, and 2 passenger/bus loading zones.	SUP - Special Education	Q2-2021	\$8,003,774
Budget Total for Active Projects				\$8,185,508
Dolores ES				Board District 7
10369481	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2020	\$158,938
Dominguez ES				Board District 7
10368356	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2021	\$154,961
Drew MS				Board District 7
10368189	Campus Improvement: The project will provide a new school-based clinic on a portion of the campus. The project consists of approximately 4,500 square feet of new construction and related site improvements. The new clinic will be operated by LAUSD's Student Health and Human Services Department to provide medical and mental health services for students.	SUP - Partnerships	Q1-2021	\$6,864,909
10370239	Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$181,734
Budget Total for Active Projects				\$7,046,643

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Edison MS				Board District 7
10366526	HVAC: This project upgrades the heating, ventilation, and air conditioning (HVAC) system in the main administration and classroom building, physical education building, and classroom building #1. The existing system is over 30 years old and beyond economical repair resulting in frequent system failures and unreliable service. The scope of work also includes plumbing and electrical upgrades, asbestos and hazardous material abatement, fire alarm upgrades with modifications to the sprinkler system, and repairing and painting walls and ceilings impacted by the HVAC installation.	SUP - Critical Repair	Q4-2020	\$13,272,810
10366516	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 162 doors/hardware, 58 accessible paths of travel, 90 signs, 9 restrooms, 21 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 4 concrete ramps, 21 pieces of accessible furniture, 1 assembly seat, 10 railings, 2 existing elevator modifications, 139 locker room modifications/lockers, 3 cafeteria counters, 1 changing room, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q2-2021	\$6,627,304
10368385	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2021	\$158,938
Budget Total for Active Projects				\$20,059,052
Eshelman ES				Board District 7
10371247	Electrical/Lighting: Remove the existing marquee and footing at Eshelman Ave. and 259th Pl. and replace with a new 2-sided electronic marquee standing less than 8' high.	Local District Priority	Q4-2020	\$62,645
Figueroa ES				Board District 7
10370365	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q3-2020	\$77,859
10370796	Electrical/Lighting: Install new electronic wall-mounted marquee.	Board Member Priority	Q3-2020	\$66,525
10370149	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$159,509
Budget Total for Active Projects				\$303,893

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Fleming MS				Board District 7
10370242	Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$181,734
Flournoy ES				Board District 7
10368377	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2021	\$158,938
Fremont HS				Board District 7
10368684	Campus Improvement: The project will expand the existing wellness center, operated by the University Muslim Medical Association (UMMA) Community Clinics, to provide dental services in addition to the medical and mental health services offered. The project consists of approximately 2,900 square feet of new construction including dental stations, support spaces, parking and related site improvements adjacent to the existing wellness center, and the reconfiguration of the existing parking lot for the wellness center.	SUP - Partnerships	Q1-2021	\$5,965,645
Fries ES				Board District 7
10371248	Fencing: Remove existing chain link fence and replace with approximately 180' of chain link privacy fence on the east perimeter of the kindergarten play yard along Fries Ave.	Local District Priority	Q4-2020	\$19,674
10370155	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$159,509
Budget Total for Active Projects				\$179,183
Garcetti Learning Academy				Board District 7
10368169	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 62 doors/hardware, 9 accessible paths of travel, 68 signs, 12 restrooms, 15 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 2 metal ramps, 3 pieces of accessible furniture, 1 assembly seat, 6 railings, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q2-2021	\$3,803,924
Gardena ES				Board District 7
10370156	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$148,818

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Gardena HS				Board District 7
10369227	Portable Removal: Removal of 4 portable buildings. Abatement of hazardous materials, disconnection of low and high voltage utilities, and repair/replacement of asphalt at building footprints.	RM - Portable Removal Plan	Q2-2020	\$276,986
10102925	Small Learning Community/Academy: This project is part of a program to provide campus-wide upgrades that enable schools to operate distinct Small Learning Communities (SLC). The scope of work includes the addition of an exterior canopy to the auditorium building, alterations to 8 classroom buildings and 1 administrative building for academy offices, upgrades to provide visual identities for the individual SLC, outdoor improvements including a new courtyard and general landscaping, as well as restroom and path of travel improvements to meet the accessibility requirements of the Americans with Disabilities Act (ADA). The project also upgrades the fire alarms throughout the campus to a new automatic and addressable system that complies with District safety standards.	RM - Small Learning Communities	Q3-2020	\$12,965,900
10370488	Roofing: This project is to provide approximately 238,000 square feet of new roofing at 32 buildings, including new gutters and downspouts, and painting of affected areas.	SUP - Critical Repair	Q1-2021	\$4,381,087
10370264	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2021	\$158,938
Budget Total for Active Projects				\$17,782,911
Gompers MS				Board District 7
10370367	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q3-2020	\$73,777
10370244	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$120,293
Budget Total for Active Projects				\$194,070
Graham ES				Board District 7
10370082	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 76 doors/hardware, 37 accessible paths of travel, 79 signs, 12 restrooms, 6 drinking fountains, 20 sinks/sink cabinets, 2 assistive listening devices/intercoms/phones, 1 metal ramp, 1 assembly seat, 7 railings, 1 cafeteria counter, 1 new elevator, 1 stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q1-2023	\$6,353,452
Grape ES				Board District 7
10366317	Seismic Modernization: Repair 29,000 square feet of suspended ceiling systems in 002DCR classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Repair	Q4-2022	\$1,333,145

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Griffith-Joyner ES				Board District 7
10370189	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$148,818
Gulf ES				Board District 7
10367500	Roofing: The over 50-year-old concrete canopy covering a stairwell on the campus is severely deteriorated and in need of replacement. The scope of work includes demolition of the current canopy and replacement with a new canopy.	SUP - Critical Repair	Q2-2020	\$1,024,322
Harbor City ES				Board District 7
10370881	Electrical/Lighting: Install new electronic free-standing marquee.	Local District Priority	Q3-2020	\$67,514
10370867	SEEDS: Construct an outdoor learning space of approximately 2,300 square feet. Project includes the removal of asphalt and installation of headers to create in-ground planting areas, the installation of solar reflective coating on asphalt, new automated irrigation system for both in-ground and raised bed areas, raised beds and benches, tables and storage unit. The project will be outfitted by the school site with both native and edible plants.	SUP - Partnerships	Q1-2021	\$100,000
10367757	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 13 doors/hardware, 36 accessible paths of travel, 38 signs, 8 restrooms, 10 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 1 concrete ramp, 8 pieces of accessible furniture, 2 assembly seats, 2 railings, 1 parking area, 5 casework/counters, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2021	\$3,280,860
Budget Total for Active Projects				\$3,448,374
Jordan HS				Board District 7
10367405	HVAC: The project addresses cooling needs in the competition gymnasium building by installing a new heating, ventilation, and air conditioning (HVAC) system. The scope of work also includes the replacement of the ceilings in the locker room, dance room, and ROTC area; extension of partition walls to the underside of roof joists, replacement lighting, and reconfiguration and replacement of low voltage systems to accommodate the ceiling replacement; equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural and electrical power upgrades, and patch and paint as required.	SUP - Critical Repair	Q1-2021	\$5,815,200
King-Drew Medicine & Science Magnet HS				Board District 7
10370267	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$148,818
10367507	Roofing: This project replaces approximately 64,859 square feet of deteriorated roofing with new PVC roofing and metal flashing. The project will remove and replace deteriorated Kalwall panels throughout as well as the deteriorated waterproofing system at the exterior basketball court. The scope of work also includes the replacement of damaged wood in kind and deteriorated roof insulation; painting to match existing areas affected in the roof demolition; and existing roof-mounted HVAC units and ductwork will be protected in place.	SUP - Critical Repair	Q4-2021	\$1,222,956
Budget Total for Active Projects				\$1,371,774

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Leland ES				Board District 7
10368338	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2020	\$154,961
Locke Charter HS				Board District 7
10367407	HVAC: The project addresses cooling needs in the gymnasium building by installing a new heating, ventilation, and air conditioning (HVAC) system. The scope of work also includes structural upgrades to support the new air conditioning units on the roof/mezzanine, electrical and plumbing upgrades for new HVAC equipment connections, patch and repair of roofing in areas around new equipment and ductwork, fire proofing with overspray at ceiling space, replacement of ceilings and light fixtures in selected areas, patch and repair to walls and ceilings impacted by the HVAC replacement/structural work, equipment demolition, asbestos abatement, and cleaning and leak test for ducts.	SUP - Critical Repair	Q2-2020	\$7,839,857
Lomita STEAM Magnet ES				Board District 7
10369491	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2021	\$158,938
Manchester ES				Board District 1
10370178	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$148,818
Markham MS				Board District 7
10371249	Security System: Install new secure entry system at door to main office with three video receivers in main office.	Local District Priority	Q4-2020	\$40,386
10368378	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2021	\$154,961
10370678	Roofing: This project is to provide approximately 42,000 square feet of new roofing at 28 buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Repair	Q4-2021	\$1,117,617
Budget Total for Active Projects				\$1,312,964
McKinley ES				Board District 7
10368162	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 32 general and specialty classrooms, instructional support spaces, administration, library, multipurpose room, lunch shelter, hard courts, grass field, and parking. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the main administration/classroom building, assembly hall/classroom building, kindergarten buildings #1 & #2, two arcades, lunch shelter, and 11 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q1-2025	\$90,773,334

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Meyler ES				Board District 7
10370220	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2021	\$158,938
Miller ES				Board District 1
10370294	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q3-2020	\$77,793
10370183	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2021	\$158,938
Budget Total for Active Projects				\$236,731
Miramonte ES				Board District 7
10368358	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$154,961
Moneta Continuation HS				Board District 7
10371250	Security System: Install new secure entry system at main gate to campus with three video receivers in main office.	Local District Priority	Q4-2020	\$32,133
10367580	HVAC: This project will upgrade the heating, ventilation, and air conditioning (HVAC) systems in 4 classroom buildings. The HVAC systems are over 15 years old and beyond economical repair.	SUP - Critical Repair	Q4-2020	\$766,243
Budget Total for Active Projects				\$798,376
Narbonne HS				Board District 7
10370272	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$159,509
10367946	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 173 doors/hardware, 89 accessible paths of travel, 158 signs, 23 restrooms, 32 drinking fountains/sinks, 6 assistive listening devices/intercoms/phones, 4 concrete ramps, 23 metal ramps, 7 pieces of accessible furniture, 1 assembly seat, 5 railings, 3 locker room modifications/lockers, 1 parking area, 16 casework/counters, 2 door modifications/auto openers, 2 new elevators/stage lifts, and 2 passenger/bus loading zones.	SUP - Special Education	Q3-2021	\$8,284,620
Budget Total for Active Projects				\$8,444,129
Normont ES				Board District 7
10371251	Electrical/Lighting: Install a new 2-sided electronic marquee standing less than 8' high on the grass lawn near Broadwell Ave. and 253rd St.	Local District Priority	Q4-2020	\$62,631

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Park Western ES				Board District 7
10370711	Security System: Install window security grills in 17 rooms.	Local District Priority	Q1-2021	\$103,076
Parmelee ES				Board District 7
10368373	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2020	\$158,938
Peary MS				Board District 7
10367255	Roofing: This project upgrades 2,000 square feet of roofing on all the arcades with a Polyvinyl Chloride (PVC) material. The roofs are over 55 years old. The project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition.	SUP - Critical Repair	Q2-2020	\$708,557
Point Fermin Marine Science Magnet ES				Board District 7
10367760	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 29 doors/hardware, 24 accessible paths of travel, 28 signs, 1 restroom, 8 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 6 concrete ramps, 2 pieces of accessible furniture, 1 assembly seat, 8 railings, 1 existing elevator modification, 2 playground components, 2 parking areas, 1 cafeteria counter, 2 casework/counters, and 1 passenger/bus loading zone.	SUP - Special Education	Q1-2021	\$3,229,914
President ES				Board District 7
10367053	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 83 doors/hardware, 36 accessible paths of travel, 46 signs, 15 restrooms, 13 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 1 concrete ramp, 14 metal ramps, 6 pieces of accessible furniture, 1 assembly seat, 5 railings, 1 parking area, 1 door modification/auto opener, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q1-2022	\$5,791,517
Purche ES				Board District 1
10371207	Electrical/Lighting: Remove the existing marquee and footing at Purche Ave. and 132nd St. and replace with a new 2-sided electronic marquee standing less than 8' high.	Local District Priority	Q4-2020	\$61,757
10371209	Security System: Install new secure entry system at main office with two intercoms and three video receivers. One intercom is for the public entrance and one intercom is for the door leading to the campus for use by students.	Local District Priority	Q4-2020	\$27,983
10370191	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$148,818
Budget Total for Active Projects				\$238,558
Riley HS				Board District 7
10367582	HVAC: This project will upgrade the heating, ventilation, and air conditioning (HVAC) systems in the Classroom, Nursing, Library, and Administration buildings. The HVAC systems are over 15 years old and beyond economical repair.	SUP - Critical Repair	Q2-2023	\$1,496,403

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Russell ES				Board District 7
10370087	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 33 doors/hardware, 13 accessible paths of travel, 62 signs, 13 restrooms, 5 drinking fountains, 5 sinks/sink cabinets, 2 assistive listening devices/intercoms/phones, 1 concrete ramp, 9 metal ramps, 1 assembly seat, 6 railings, 1 playground component, 1 door modification/auto opener, 1 passenger/bus loading zone, and DSA certification of 4 portable buildings.	SUP - Special Education	Q2-2024	\$4,494,881
San Pedro HS				Board District 7
10366808	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 14 general and specialty classrooms, instructional support spaces, administration, food service, campus drop-off/main entrance, band/woodshop, lunch shelter, tennis courts, and central plant with associated infrastructure. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administration building, classroom building #1, and home economics building; seismic retrofit of the old gymnasium building; and the modernization of the science/classroom building with a new elevator, minor interior modifications, and improvements to the exterior facade. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the shop building, industrial arts building, central plant, food service building, and 16 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q3-2025	\$191,238,489
South Shores Visual & Performing Arts Magnet ES				Board District 7
10369347	Addition: This classroom replacement project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. The school has 12 classrooms located in 6 relocatable buildings with 4 of the classrooms in 2 DOH portables that do not comply with State standards for school buildings. Included in the project design are approximately 12 classrooms (2 kindergarten and 10 general classrooms) and support spaces; infrastructure to support the new facilities including an enhanced information technology network convergence system; and upgrades to landscape, hardscape, parking, and playground areas where portables are removed or in other project-related areas. In addition, limited construction activities may include site work and Americans with Disabilities Act (ADA) path of travel upgrades, the placement of interim housing, and the installation of a campus-wide fire alarm system during preconstruction.	SUP - Major Renovations and Modernizations	TBD	\$7,916,341
Taper ES				Board District 7
10367052	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 137 doors/hardware, 34 accessible paths of travel, 47 signs, 19 restrooms, 27 drinking fountains/sinks, 17 casework/counters, 1 assistive listening device/intercom/phone, 6 concrete ramps, 34 pieces of accessible furniture, 2 assembly seats, 12 arcades, 1 railing, and 1 new elevator.	SUP - Special Education	Q3-2021	\$6,304,950
10370213	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$148,818
Budget Total for Active Projects				\$6,453,768

Project Number	Project Description	Program Priority	Substantial Completion	Budget
University Pathways Medical Magnet Academy				Board District 7
10369583	Reconfiguration: The project provides upgrades and alterations to facilities at Gompers MS to allow for a separate and distinct space for the University Pathways Medical Magnet Academy (UPMMA), a new magnet high school that opened on the campus in 2018. The project has been divided into two phases, the first provides immediate upgrades to support the start of the UPMMA instructional programs, and the second includes long-term improvements that require DSA review and approval. The first phase consists of upgrading three classroom buildings and four portable buildings to include converting existing classrooms into flexible science classrooms and a computer lab, reconfiguring classrooms into administrative space and counselor offices, and installing a pedestrian entrance gate and fencing, public address systems/bells/phones, signage, and a marquee. It also includes repairs and painting to the interior and exterior of the buildings, and providing new furniture, technology, fixtures and equipment. The second phase includes relocating and installing a portable chemistry lab building, adding a modular restroom building, site adapt work for the new buildings, infrastructure and accessibility upgrades, and any other required improvements to ensure compliance with local, State, and Federal facilities requirements.	SUP - Specialized Instructional Programs	Q4-2020	\$3,280,300
University Pathways Public Service Academy				Board District 7
10369581	Reconfiguration: The project provides upgrades and alterations to facilities at Drew MS to allow for a separate and distinct space for the University Pathways Public Service Academy (UPPSA), a new high school that opened on the campus in 2018. The project has been divided into two phases, the first provides immediate upgrades to support the start of the UPPSA instructional programs, and the second includes long-term improvements that require DSA review and approval. The first phase consists of upgrading two classroom buildings and two portable buildings to include converting existing classrooms into flexible science classrooms and a makerspace, reconfiguring classrooms into administrative space and counselor offices, and installing two pedestrian entrance gates, public address systems/bells/phones, signage, and a marquee. It also includes the temporary rental of a portable sanitary building and its utility connections, repairs and painting to the interior and exterior of the buildings, and providing new furniture, technology, fixtures and equipment. The second phase includes relocating and installing a portable chemistry lab building, adding a modular restroom building, site adapt work for the new buildings, infrastructure and accessibility upgrades, and any other required improvements to ensure compliance with local, State, and Federal facilities requirements.	SUP - Specialized Instructional Programs	Q4-2020	\$4,602,959
Van Deene ES				Board District 7
10370223	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$148,818
Weigand ES				Board District 7
10370226	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$159,509

Project Number	Project Description	Program Priority	Substantial Completion	Budget
White MS				Board District 7
10367055	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 249 doors/hardware, 114 accessible paths of travel, 127 signs, 24 restrooms, 37 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 17 concrete ramps, 4 metal ramps, 34 pieces of accessible furniture, 1 assembly seat, 8 railings, 1 locker room modification/locker, 2 parking areas, 1 cafeteria counter, 2 new elevators/stage lifts, and 1 passenger/bus loading zone.	SUP - Special Education	Q2-2020	\$7,005,990
10370003	Communications/Technology Upgrade: Provide new robotics lab (rooms 51 & 53).	Local District Priority	Q3-2020	\$181,913
10370883	Security System: Install security upgrades for two rooms and phone line in dean's office.	Local District Priority	Q4-2020	\$52,756
10370900	SEEDS: Construct an outdoor learning space of approximately 3,500 square feet. Project includes the installation of decomposed granite, headers to create new in-ground planting areas, a bioswale, new automated irrigation system, benches, tables and an outdoor chalkboard. The project will be outfitted by the school site and partner organizations with native plants.	SUP - Partnerships	Q1-2021	\$100,000
Budget Total for Active Projects				\$7,340,659
Wilmington Park ES				Board District 7
10371252	Electrical/Lighting: Install a new 2-sided electronic marquee standing less than 8' high on the grass lawn near the main entrance on Mahar Ave.	Local District Priority	Q4-2020	\$62,431
10369517	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2021	\$148,818
Budget Total for Active Projects				\$211,249
Wilmington STEAM Magnet MS				Board District 7
10369532	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2021	\$154,961
10370472	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 119 doors/hardware, 19 accessible paths of travel, 78 signs, 22 restrooms, 14 drinking fountains, 10 sinks/sink cabinets, 1 assistive listening device/intercom/phone, 3 concrete ramps, 5 pieces of accessible furniture, 1 assembly seat, 13 railings, 2 locker room modifications/lockers, 1 playground component, 5 casework/counters, 1 door modification/auto opener, 1 new elevator, 1 stage lift, 1 passenger/bus loading zone, and DSA certification of 1 portable building.	SUP - Special Education	Q2-2024	\$8,749,587
Budget Total for Active Projects				\$8,904,548

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2020 Strategic Execution Plan

DISTRICTWIDE FACILITIES INITIATIVES



COMPLETED DISTRICTWIDE FACILITIES PROJECTS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Drinking Water Quality Program (Phase 2)				
10367177	Plumbing/Irrigation/Drainage: The goal of the Drinking Water Quality Program is to ensure that all school sites are equipped with drinking water that is safe for consumption. To start, the program will account for all drinking water fixtures, and record two samples that test for lead levels at each of them. All drinking fountains that are at or above the District's lead action level of 15 ppb (parts per billion) will either be permanently removed, replaced with approved supply components, and/or fitted with a water filter. This effort will result in exemptions from the daily flushing requirement, in which school staff must flush drinking fountains each day so water is safe for consumption, when all drinking fountains at a school site have sampled below the limit.	SUP - Critical Repair	Q2-2019	\$19,831,708
Removal & Replacement of Fold-Up Tables/Benches Program				
10004432	Furniture/Fixtures/Equipment: This program removed and replaced fold-up tables/benches that were deteriorated, damaged, or identified as posing a potential safety hazard at 445 schools throughout the District. Fold-up tables/benches are typically installed in a school's auditorium, cafeteria, and/or multipurpose room and are designed to be stored in wall pockets to enable multiple uses and flexibility of the space.	SUP - Critical Repair	Q1-2016	\$24,213,362
School Energy Conservation Lighting Upgrades Program				
10004752	Electrical/Lighting: This program provided lighting upgrades to improve energy conservation and reduce General Fund electricity costs at schools with aging and inefficient lighting. This program was funded with local bonds and augmented by funding from LADWP and other sources. Surveys were conducted of the lamps/fixtures at legacy school sites throughout the District, the results ranked sites' efficiency as determined by energy usage per square foot, and the 16 least efficient schools with the greatest opportunity for energy savings were identified. Lighting upgrades replaced inefficient T12 lamps/fixtures with modern T8 lamps/fixtures at the following sites: Glassell Park ES, Carver MS, Dana MS, Los Angeles Academy MS, Mann UCLA Community School, Portola MS, Stevenson College & Career Preparatory, Van Nuys MS, Banning HS, Chatsworth Charter HS, El Camino Real Charter HS, Hollywood HS, Lanterman Special Education HS, Evans Community Adult School, Friedman Occupational Center, and North Valley Occupational Center.	CIP - Lighting Retrofit Program	Q3-2013	\$8,878,816

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Wall-Mounted Changing Tables Program				
10368685	Furniture/Fixtures/Equipment: This project installed 123 wall-mounted changing tables at several primary center and elementary school sites with the Preschool for All Learners (PAL) program, a special day program which serves students with a wide range of disabilities. The wall-mounted changing tables assist teachers in training these preschool students to use the restroom independently. Depending on specific conditions at each school, the work performed could have included the installation of new wall-mounted changing tables, installation of new privacy curtains, as well as various associated alterations and improvements necessary to support the new wall-mounted changing tables such as adjusting or replacing doors, repairing or replacing door hardware and locks, replacing grab bars or installing new grab bars, repairing tile and plaster, and utilities work.	SUP - Special Education	Q2-2018	\$907,740
Water Conservation Program				
10004892	Plumbing/Irrigation/Drainage: In 2013, FSD began water conservation upgrades to replace inefficient water fixtures with modern toilets and urinals that consume significantly less water, using non-bond funds. Board approval of a \$5 million allocation to the Water Conservation Program in 2015 allowed the bond program to reimburse these funds and continue upgrades at the initial sites. This program conducted additional school surveys to evaluate inefficient water fixtures and replace them with water-saving fixtures. Bond-funded work was completed and the upgrades are expected to reduce the District's annual water consumption by approximately 65 million gallons. Altogether, the program replaced more than 3,100 toilets and nearly 1,000 urinals as well as made necessary improvements to plumbing systems to ensure maximum performance of these new water fixtures. Water conservation work will continue beyond this bond-funded program, but the ongoing effort will be funded using Regular, Routine and General Maintenance funding.	SUP - Critical Repair	Q3-2016	\$5,000,000

DISTRICTWIDE FACILITIES PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Automated Fire Alarm Dialer Program				
10368923	Fire Alarm System: This program will provide automated fire alarm dialer systems with a central monitoring station account at approximately 150 sites throughout the District. Connection to a central monitoring system is necessary to bring sites into compliance with District safety standards, provide timely and reliable dispatch of emergency response personnel in the event of a fire at the site, and ensure the safety of occupants and facilities. The scope of work includes the installation of conduits and wiring connections between the electrical panel, automated dialer, and the existing fire alarm control panel. Two dedicated phone and/or data lines, a dedicated electrical circuit, and a central monitoring station account with associated programming will also be provided.	SUP - Critical Repair	Q4-2020	\$920,000
Drinking Water Quality Program (Phase 3)				
10370516	Plumbing/Irrigation/Drainage: In keeping with the District's proactive approach to provide quality drinking water for our students, Phase 3 of the Drinking Water Quality Program begins by sampling drinking water fountains at all school sites to revalidate the testing that was initiated in 2008. Based on these findings, sites will be identified for remediation work to bring the required fountains to lead levels below 5 parts per billion (ppb) and for installation of water bottle filling stations. As the initial \$15 million allocation represents a portion of the funding required for this phase, schools will be prioritized starting with those serving the youngest and most sensitive students such as early education centers, special education schools, and as many elementary schools as funding permits.	SUP - Critical Repair	Q1-2022	\$15,000,000
Energy Efficient Lighting Upgrades 2015				
10366785	Electrical/Lighting: This project focuses on upgrading T12 lighting systems containing magnetic fluorescent lighting ballasts manufactured prior to 1980 that may contain organic chemicals such as polychlorinated biphenyls (PCBs), and certain T8 lighting fixtures that have been known to catch on fire after extended use. These upgrades to inefficient and failing lamps/fixtures are prioritized based on lighting system conditions and school grade configuration, starting with schools serving the District's youngest students first, and will improve lighting in as many school sites as funding permits. The replacement of lighting systems is coordinated with the District's Office of Environmental Health and Safety, and executed in accordance with all relevant District, Local, State and Federal Government guidelines. This effort will result in the Districtwide elimination of light fixtures containing PCBs and an anticipated avoidance of \$1 million in General Fund costs annually.	SUP - Critical Repair	Q3-2020	\$36,000,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Food Services Kitchen Equipment Replacement Program				
10367487	Food Services Renovation: Much of the District's food services kitchen equipment is deteriorated, costly to maintain, and unreliable which may pose health and safety concerns. Modernizing antiquated kitchen equipment helps to make nutritious meals available to more students, decrease the demand for repair and maintenance, and reduce the District's energy consumption and impact on the environment. This program will improve kitchens at more than 700 schools throughout the District by upgrading one or more of the following with new energy-efficient equipment: refrigerators, reach-in freezers, milk coolers, ice makers, steamers, hot food cabinets, stoves, convection ovens, and refrigerated and/or heated merchandisers. In addition, alterations and improvements that are needed to support the new kitchen equipment such as connections to electrical and plumbing systems, electrical upgrades, and accessibility may be included.	SUP - Modernize Cafeterias	Q2-2020	\$41,850,000
High School Student Classroom Furniture Replacement Program				
10370447	Furniture/Fixtures/Equipment: This program will upgrade furniture for student classroom stations, comprised of desks and chairs but not specialized stations, at approximately 60 District-operated high school campuses. In an effort to impact the greatest numbers of students, the program will focus on the replacement of approximately 47,000 student classroom stations to benefit current students as well as future students who will matriculate to these schools.	SUP - Specialized Instructional Programs	Q4-2020	\$14,100,000
Playground Matting & Equipment Replacement Program - Maintenance & Operations Branch				
10367779	Paving/Greening/Playground Equipment: Playground surfacing is a critical factor in reducing the severity of injuries due to falls, while deteriorated playground structures can also become safety hazards. This second phase of the playground matting and equipment replacement program will continue to address these concerns with new matting systems and playground structures that will improve safety and provide usable playground space for students. The program will replace deteriorated playground matting and/or damaged or obsolete playground equipment at 298 schools throughout the District, but has been divided into 2 projects that are managed by separate branches within the Facilities Services Division. This project includes the replacement of playground matting and equipment for 239 schools and is managed by the Maintenance & Operations branch. The remaining 59 schools in the program are included in project #10369083 which is managed by the Project Execution branch.	SUP - Critical Repair	Q4-2020	\$20,551,708
Playground Matting & Equipment Replacement Program - Project Execution Branch				
10369083	Paving/Greening/Playground Equipment: Playground surfacing is a critical factor in reducing the severity of injuries due to falls, while deteriorated playground structures can also become safety hazards. This second phase of the playground matting and equipment replacement program will continue to address these concerns with new matting systems and playground structures that will improve safety and provide usable playground space for students. The program will replace deteriorated playground matting and/or damaged or obsolete playground equipment at 298 schools throughout the District, but has been divided into 2 projects that are managed by separate branches within the Facilities Services Division. This project includes the replacement of playground matting and equipment for 59 schools and is managed by the Project Execution branch. The remaining 239 schools in the program are included in project #10367779 which is managed by the Maintenance & Operations branch.	SUP - Critical Repair	Q4-2020	\$10,705,121

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2020 Strategic Execution Plan

ADULT EDUCATION CENTERS



ADULT EDUCATION DELIVERABLES SUMMARY

The chart below shows the deliverables for adult education centers categorized by project type including the number of projects that are active pending completion, completed pending closeout, and finalized. Project completion is based on substantial completion for all project types except for new schools and reconfigurations, which are based on school occupancy. Adult education programs benefit from facilities improvements to existing centers, but also increased capacity with 2 new adult education centers providing 46 classrooms as well as 2 reconfigurations providing 1 classroom and facilities for new automotive training programs. Additional information on these new facilities can be found in the Completed New Construction Projects exhibit. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

Project Type	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects
Addition	0	0	3
Asbestos Abatement	0	0	11
Campus Improvement	0	1	29
Ceiling/Wall System	0	0	5
Electrical/Lighting	0	0	27
Fencing	0	1	3
Fire Alarm System	1	0	5
Flooring	0	0	15
Furniture/Fixtures/Equipment	0	0	1
HVAC	1	0	21
IT Network Upgrade	0	1	0
New School	0	2	0
Painting	0	0	26
Paving/Greening/Playground Equipment	1	2	10
Plumbing/Irrigation/Drainage	0	0	8
Portable Removal	0	0	8
Portable Upgrade	0	0	7
Reconfiguration	0	1	1
Roofing	0	0	12
Security System	0	0	18
Small Learning Community/Academy	0	2	1
Adult Education Centers Total	3	10	211

SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
East LA Occupational Center (LD East)				
10367170	Paving/Greening/Playground Equipment: Replace asphalt paving in parking areas and in between buildings as well as meet accessibility requirements of the Americans with Disabilities Act (ADA) with upgrades to restrooms, drinking fountain, parking, and path of travel improvements.	RM - Adult Career Education	Q1-2021	Board District 2 \$3,407,743
Friedman Occupational Center (LD Central)				
10368203	HVAC: This project will replace the deteriorated heating, ventilation, and air conditioning (HVAC) system, which is more than 50 years old and beyond economical repair resulting in frequent system failures, including the central plant and air handling units. In addition, this project will upgrade the existing manual fire alarm system to a fully automatic addressable system and add an emergency voice alarm communication system. There are 6 existing elevators that will be upgraded to connect to the new fire alarm system and to replace motor and car components as well as elevator controllers.	RM - Adult Career Education	Q4-2021	Board District 2 \$15,741,379
West Valley Occupational Center (LD Northwest)				
10370928	Fire Alarm System: This project upgrades the fire alarm system in the 3-story Business Education Building to a fully automatic and addressable fire alarm and voice evacuation system.	RM - Adult Career Education	Q1-2022	Board District 4 \$2,296,453

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2020 Strategic Execution Plan

EARLY EDUCATION CENTERS



EARLY EDUCATION DELIVERABLES SUMMARY

The chart below shows the deliverables for early education centers categorized by project type including the number of projects that are active pending completion, completed pending closeout, and finalized. Project completion is based on substantial completion for all project types except new schools and early education center expansions, which are based on school occupancy. These pre-kindergarten programs benefit from facilities improvements to existing centers, but also increased capacity with 7 new centers providing 48 classrooms and 1,200 seats as well as 31 expansions providing 73 classrooms and 1,825 seats. Additional information on these new facilities can be found in the Completed New Construction Projects exhibit. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

Project Type	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects
Access Compliance	17	0	8
Asbestos Abatement	0	0	24
Campus Improvement	14	9	254
Ceiling/Wall System	1	1	90
Early Education Center Expansion	0	1	30
Electrical/Lighting	0	1	128
Fencing	1	0	31
Fire Alarm System	0	0	22
Flooring	0	0	103
Furniture/Fixtures/Equipment	0	0	23
HVAC	0	0	23
IT Network Upgrade	0	0	86
Lunch/Shade Shelter	4	3	79
New School	0	0	7
Painting	0	0	126
Paving/Greening/Playground Equipment	2	0	123
Plumbing/Irrigation/Drainage	0	1	157
Portable Removal	0	1	0
Portable Upgrade	0	0	2
Roofing	0	0	49
Security System	0	0	92
Early Education Centers Total	39	17	1,457

SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
102nd St. EEC (LD South)				
10369312	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q2-2021	Board District 7 \$455,141
112th St. EEC (LD South)				
10369315	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q2-2021	Board District 7 \$404,849
24th St. EEC (LD Central)				
10369310	Access Compliance: The project will upgrade the fire alarm system and provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q4-2020	Board District 1 \$666,066 \$250,981
10368869	Lunch/Shade Shelter: The project will install 1 shade structure over the play structure and provide path of travel improvements that comply with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q2-2021	
Budget Total for Active Projects				\$917,047
36th St. EEC (LD West)				
10369311	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q3-2021	Board District 1 \$408,821
75th St. EEC (LD South)				
10369313	Access Compliance: This project upgrades an existing restroom and provides accessible drinking fountains, parking and path of travel upgrades, to comply with current Americans with Disabilities Act (ADA) standards.	EEC - Repair & Modernization	Q4-2020	Board District 7 \$316,591
Alexandria EEC (LD Central)				
10369316	Access Compliance: This project upgrades an existing restroom and provides accessible drinking fountains, parking and path of travel upgrades, to comply with current Americans with Disabilities Act (ADA) standards.	EEC - Repair & Modernization	Q4-2020	Board District 2 \$363,177
Chase EEC (LD Northwest)				
10367991	Paving/Greening/Playground Equipment: Replace the outdated rubber matting with a new rubber matting system on the existing playground and provide a new 15' x 15' area with a synthetic turf system.	EEC - Repair & Modernization	Q4-2020	Board District 6 \$225,723 \$323,313
10368870	Lunch/Shade Shelter: The project will install 1 shade structure and provide path of travel improvements that comply with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q1-2021	
Budget Total for Active Projects				\$549,036
Collins EEC (LD West)				
10369314	Access Compliance: This project upgrades the fire alarm system, existing restroom and path of travel, to comply with current Americans with Disabilities Act (ADA) standards.	EEC - Repair & Modernization	Q1-2021	Board District 1 \$229,434

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Dacotah EEC (LD East)				
10369317	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q2-2022	Board District 2 \$396,813
Evergreen EEC (LD East)				
10369849	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q4-2021	Board District 2 \$2,233,252
Fair EEC (LD Northeast)				
10368872	Lunch/Shade Shelter: The project will install 1 shade structure and provide path of travel improvements that comply with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q1-2021	Board District 6 \$116,259
Gates EEC (LD East)				
10005031	Campus Improvement: Upgrade entry control system, exterior gates, playground equipment, restroom doors, and air conditioning system.	EEC - Repair & Modernization	Q4-2020	Board District 2 \$300,514
Glassell Park EEC (LD Central)				
10367993	Paving/Greening/Playground Equipment: Provide a new synthetic turf system under the existing shade shelter and upgrade the drainage system to allow for proper drainage.	EEC - Repair & Modernization	Q4-2020	Board District 5 \$119,868
Gledhill EEC (LD Northwest)				
10369851	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q3-2021	Board District 6 \$1,411,612
Haddon EEC (LD Northeast)				
10369852	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q3-2021	Board District 6 \$1,907,463
Holmes EEC (LD East)				
10369319	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q3-2022	Board District 5 \$368,493

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Kentwood EEC (LD West)				Board District 4
10370736	Campus Improvement: The Kentwood EEC site, closed in 2012, is located adjacent to Kentwood ES. The site includes one single-story building with approximately 4,480 square feet. This project will provide upgrades to both the interior and exterior of the classroom building, including a new HVAC unit, flooring, and IT upgrades, as well as upgrades to the existing fire alarm and public address systems, and paint. New furniture will be provided to the center. Additionally, the project will provide Americans with Disabilities Act (ADA) upgrades as necessary, including path of travel access to the main entrance and staff restroom upgrades for ADA compliance. A new outdoor classroom to provide opportunities for a hands-on, nature-based learning experience is included with the project.	EEC - Repair & Modernization	Q2-2023	\$5,332,601
Lemay EEC (LD Northwest)				Board District 3
10369320	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q4-2021	\$275,127
Locke EEC (LD South)				Board District 7
10369853	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q4-2021	\$2,760,469
Miles EEC (LD East)				Board District 5
10100403	Ceiling/Wall System: Repair or replace built-in cabinets or countertops.	EEC - Measure R	Q3-2020	\$20,000
Monte Vista EEC (LD Central)				Board District 5
10369855	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q2-2021	\$2,633,760
Murchison EEC (LD East)				Board District 2
10369857	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q4-2021	\$1,837,232

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Normandie EEC (LD Central)				Board District 1
10369318	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q4-2020	\$348,140
10369858	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q1-2022	\$1,411,867
Budget Total for Active Projects				\$1,760,007
Normont EEC (LD South)				Board District 7
10369859	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q4-2021	\$1,390,536
Pacoima EEC (LD Northeast)				Board District 6
10369321	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q1-2022	\$413,152
Pinewood EEC (LD Northeast)				Board District 6
10369323	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q2-2022	\$361,269
Rosemont EEC (LD Central)				Board District 2
10369324	Access Compliance: The project will upgrade the fire alarm system and provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q2-2022	\$635,994
San Fernando EEC (LD Northeast)				Board District 6
10370947	Fencing: Install new privacy fence.	Board Member Priority	Q3-2020	\$19,939
San Pedro Community Adult School EEC (LD South)				Board District 7
10370737	Campus Improvement: The San Pedro Community Adult School EEC site, closed in 2012, is located on the Harbor Community Adult School campus. The site includes two single-story buildings with approximately 6,160 square feet. This project will provide upgrades to both the interior and exterior of the classroom buildings including flooring, principal's office, and IT upgrades, as well as separating and upgrading the existing fire alarm and public address systems from the host site, Harbor Community Adult School, and paint. New furniture will be provided to the center. Additionally, the project will provide Americans with Disabilities Act (ADA) upgrades as necessary, including path of travel access to the main entrance and staff restroom upgrades for ADA compliance. A new outdoor classroom to provide opportunities for a hands-on, nature-based learning experience is included with the project.	EEC - Repair & Modernization	Q1-2023	\$4,695,270

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Shenandoah EEC (LD West)				Board District 1
10369322	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q4-2021	\$254,101
State EEC (LD East)				Board District 5
10369325	Campus Improvement: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA), renovate an existing conference room to convert into the Principal's office including electrical upgrades for power and data, and will provide a new 7-stall faculty parking lot, with ADA upgrades as necessary including path of travel access to the main entrance. Additionally, the project will provide new wrought-iron decorative fencing.	EEC - Repair & Modernization	Q2-2022	\$1,478,277
Telfair EEC (LD Northeast)				Board District 6
10369874	Lunch/Shade Shelter: The project will install 1 shade structure over the play structure and provide path of travel improvements that comply with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q2-2021	\$164,440
Toluca Lake EEC (LD Northeast)				Board District 4
10369861	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q3-2021	\$1,405,912
10369327	Access Compliance: The project will upgrade the fire alarm system and provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q3-2021	\$631,928
Budget Total for Active Projects				\$2,037,840
Vaughn EEC (LD Northeast)				Board District 6
10369862	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q4-2021	\$2,584,246
Wadsworth EEC (LD Central)				Board District 5
10369328	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q1-2021	\$339,451

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2020 Strategic Execution Plan

CHARTER SCHOOLS



CHARTER SCHOOLS DELIVERABLES SUMMARY

The chart below shows the deliverables of the Charter Facilities Program categorized by program priority. Within each program priority, the number of projects that are active pending completion, completed pending closeout, and finalized are summarized including the classrooms and seats associated with each. Project completion is based on school occupancy with the exception of Proposition 39 co-location renovations where charter schools opted to vacate school sites they previously occupied, which display “N/A” for school occupancy in the exhibit details, as well as for all Proposition 39 shared facilities grants which use substantial completion. Classrooms include those designed to accommodate the anticipated educational programs for each project and the number of seats is based on the classroom loading standards reported by charter schools. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

Program Priority	Active			Completed			Finalized		
	Projects	Clrms.	Seats	Projects	Clrms.	Seats	Projects	Clrms.	Seats
Long-Term Charter Facilities Solutions	4	0	0	2	0	0	8	0	0
Proposition 39 Co-Location Renovations	0	0	0	77	0	0	412	0	0
Proposition 39 Shared Facilities Grants	52	0	0	0	0	0	0	0	0
Furniture/Fixtures/Equipment Projects	0	0	0	0	0	0	82	490	13,042
Total for Charter Facilities Program	56	0	0	79	0	0	502	490	13,042

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Long-Term Charter Facilities Solutions Including Augmentation Grants*						
10366649	Berendo MS - Facilities Improvement	Monsenor Oscar Romero Charter School	2	Central	Q3-2020	\$29,294,773
10367569	Ocean Charter School Augmentation Grant	Ocean Charter School	4	West	Q4-2020	\$37,125,000
10370660	Rise Kohyang HS Augmentation Grant	Rise Kohyang HS	2	Central	Q3-2023	\$41,100,000
10370661	Vaughn Next Century Learning Center Augmentation Grant - New 2-Story Addition	Vaughn Next Century Learning Center	6	Northeast	Q2-2022	\$9,700,000
Proposition 39 Co-Location Renovations						
10370562	112th St. ES - 2019-20 Prop 39	Resolute Academy Charter	7	South	Q3-2019	\$195,100
10370563	24th St. ES - 2019-20 Prop 39	Crown Preparatory Academy	1	Central	Q3-2019	\$266,700
10370564	2nd St. ES - 2019-20 Prop 39	Extera Public School	2	East	Q3-2019	\$84,300
10369723	42nd St. ES - 2018-20 Prop 39	ISANA Nascent Academy	1	West	Q3-2019	\$84,200
10370565	6th Ave. ES - 2019-20 Prop 39	Lashon Academy City	1	West	Q3-2019	\$447,700
10370566	99th St. ES - 2019-20 Prop 39	N/A (Site Vacated)	7	South	N/A	\$144,500
10369726	Albion ES - 2018-20 Prop 39	Los Feliz Charter School for the Arts (Site Vacated)	2	East	Q3-2018	\$254,800
10369727	Arlington Heights ES - 2018-20 Prop 39	Global Education Academy #2	1	West	Q3-2019	\$50,600
10370568	Audubon MS - 2019-20 Prop 39 (Crenshaw Arts/Tech Charter High (CATCH))	Crenshaw Arts/Tech Charter HS (CATCH)	1	West	Q3-2019	\$129,700
10370569	Audubon MS - 2019-20 Prop 39 (Stella Middle Charter Academy)	Stella Middle Charter Academy	1	West	Q3-2019	\$1,155,500
10369729	Baldwin Hills ES - 2018-20 Prop 39	New Los Angeles Charter ES	1	West	Q3-2019	\$35,296
10370570	Belvedere MS - 2019-20 Prop 39	Collegiate Charter HS of Los Angeles	2	East	Q3-2019	\$140,700
10370571	Berendo MS - 2019-20 Prop 39	N/A (Site Vacated)	2	Central	N/A	\$228,900
10370572	Bernstein HS - 2019-20 Prop 39	Academic Performance Excellence Academy (APEX)	4	West	Q3-2019	\$105,700
10370573	Bethune MS - 2019-20 Prop 39	Animo Florence-Firestone Charter MS	7	South	Q3-2019	\$94,300
10369734	Bradley Global Awareness Magnet ES - 2018-20 Prop 39	Libertas College Preparatory Charter School	1	West	Q3-2019	\$105,800
10370574	Breed ES - 2019-20 Prop 39	Extera Public School	2	East	Q3-2019	\$83,100
10370577	Chatsworth Charter HS - 2019-20 Prop 39	Valley International Preparatory HS	3	Northwest	Q3-2019	\$158,500
10370578	Clinton MS - 2019-20 Prop 39	Animo Jackie Robinson Charter HS	2	Central	Q3-2019	\$165,100
10370579	Columbus MS - 2019-20 Prop 39	Ingenium Charter School	3	Northwest	Q3-2019	\$58,900

* Long-Term Charter Facilities Solutions including Augmentation Grants are provided to charter schools that need additional funding in order to finance and execute long-term, capital improvement projects. The project budgets indicate the amount of local bond funds provided to leverage with State grants and/or third party funding sources.

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Proposition 39 Co-Location Renovations (continued)						
10370580	Curtiss MS - 2019-20 Prop 39	Magnolia Science Academy #3	7	South	Q3-2019	\$137,700
10370581	Dymally HS - 2019-20 Prop 39	Watts Learning Center Charter MS	7	South	Q3-2019	N/A
10370582	Eastman ES - 2019-20 Prop 39	Extera Public School #2	2	East	Q3-2019	\$141,300
10369745	Erwin ES - 2018-20 Prop 39	Ararat Charter School	3	Northeast	Q3-2019	\$51,600
10370583	Fair ES - 2019-20 Prop 39	New Horizons Charter Academy	6	Northeast	Q3-2019	\$66,900
10370584	Fishburn ES - 2019-20 Prop 39	N/A (Site Vacated)	5	East	N/A	\$107,300
10370585	Fletcher ES - 2019-20 Prop 39	ISANA Octavia Charter School	5	Central	Q3-2019	\$349,700
10370586	Fulton College Preparatory School - 2019-20 Prop 39	Lashon Academy	6	Northeast	Q3-2019	\$251,900
10369748	Gardena HS - 2018-20 Prop 39	New Millennium Secondary School	7	South	Q3-2019	\$46,600
10370587	Glenwood ES - 2019-20 Prop 39	ISANA Palmati Charter School	6	Northeast	Q3-2019	\$28,900
10368812	Grant ES - 2017-20 Prop 39	Citizens of the World Charter School - Silver Lake (Site Vacated)	5	West	Q3-2018	\$20,100
10370588	Griffith-Joyner ES - 2019-20 Prop 39	KIPP Ignite Academy	7	South	Q3-2019	\$625,900
10370591	Heliotrope ES - 2019-20 Prop 39	N/A (Site Vacated)	5	East	N/A	\$107,300
10369754	Hillcrest ES - 2018-20 Prop 39	Stella Elementary Charter Academy (Site Vacated)	1	West	Q3-2018	\$144,984
10370592	Hobart ES - 2019-20 Prop 39	Vista Horizon Global Academy	2	Central	Q3-2019	\$303,300
10370593	Holmes ES - 2019-20 Prop 39	N/A (Site Vacated)	5	East	N/A	\$144,500
10370595	Irving STEAM Magnet MS - 2019-20 Prop 39	ISANA Octavia Charter School	5	Central	Q3-2019	\$69,382
10369760	Jones ES - 2018-20 Prop 39	Synergy Charter Academy	2	Central	Q3-2019	\$46,600
10370596	Kindergarten Learning Academy - 2019-20 Prop 39	Ararat Charter School	6	Northeast	Q3-2019	\$58,900
10366903	King ES - 2015-20 Prop 39	New Heights Charter School	1	Central	Q3-2019	\$76,234
10370597	Le Conte MS - 2019-20 Prop 39	Citizens of the World - Hollywood	4	West	Q3-2019	\$173,100
10370598	Liberty ES - 2019-20 Prop 39	N/A (Site Vacated)	5	East	N/A	\$132,100
10370599	Lockwood ES - 2019-20 Prop 39	N/A (Site Vacated)	5	Central	N/A	\$58,300
10367697	Lorena ES - 2016-20 Prop 39	Extera Public School - Lorena	2	East	Q3-2019	\$71,100
10370600	Los Angeles Academy MS - 2019-20 Prop 39	N/A (Site Vacated)	7	Central	N/A	\$181,700
10370601	Maclay MS - 2019-20 Prop 39	YPI Valley Public Charter HS	6	Northeast	Q3-2019	\$174,300
10370602	Marina Del Rey MS - 2019-20 Prop 39	Goethe International Charter School	4	West	Q3-2019	\$303,700
10370603	Middleton ES - 2019-20 Prop 39	N/A (Site Vacated)	5	East	N/A	\$174,300
10370604	Miles ES - 2019-20 Prop 39	N/A (Site Vacated)	5	East	N/A	\$144,500

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Proposition 39 Co-Location Renovations (continued)						
10370605	Muir MS - 2019-20 Prop 39	N/A (Site Vacated)	1	West	N/A	\$94,300
10370607	Panorama HS - 2019-20 Prop 39	Girls Athletic Leadership School	6	Northeast	Q3-2019	\$154,500
10370608	Ramona ES - 2019-20 Prop 39	N/A (Site Vacated)	5	West	N/A	\$28,900
10370610	Reseda Charter HS - 2019-20 Prop 39	Magnolia Science Academy #5	6	Northwest	Q3-2019	\$70,900
10370611	Romer MS - 2019-20 Prop 39	ISANA Palmati Charter School	6	Northeast	Q3-2019	\$58,900
10370612	Roybal Learning Center - 2019-20 Prop 39 (Los Angeles Academy of Arts and Enterprise)	Los Angeles Academy of Arts and Enterprise	2	Central	Q3-2019	\$83,500
10370614	Selma ES - 2019-20 Prop 39	Larchmont Charter School	4	West	Q3-2019	\$300,300
10370616	Solis Learning Academy - 2019-20 Prop 39	USC College Prep - Orange Campus	2	East	Q3-2019	\$111,700
10369786	South East HS - 2018-20 Prop 39	Valiente College Preparatory Charter School	5	East	Q3-2019	\$322,700
10370617	Stevenson College & Career Preparatory - 2019-20 Prop 39 (Animo Ellen Ochoa Charter MS)	N/A (Site Vacated)	2	East	N/A	\$199,100
10370618	Stevenson College & Career Preparatory - 2019-20 Prop 39 (KIPP Academy of Innovation)	N/A (Site Vacated)	2	East	N/A	\$75,100
10369789	Stoner ES - 2018-20 Prop 39	ICEF Vista Academy ES	4	West	Q3-2019	\$180,400
10370619	Sun Valley HS - 2019-20 Prop 39	North Valley Military Institute	6	Northeast	Q3-2019	\$66,100
10370620	Sun Valley Magnet: Engineering, Arts & Technology - 2019-20 Prop 39	ISANA Cardinal Charter School	6	Northeast	Q3-2019	\$96,100
10369792	Sunrise ES - 2018-20 Prop 39	Excelencia Charter Academy	2	East	Q3-2019	\$416,600
10370621	Sutter MS - 2019-20 Prop 39	Ingenium Charter MS	4	Northwest	Q3-2019	\$61,900
10370622	Taft Charter HS - 2019-20 Prop 39	N/A (Site Vacated)	4	Northwest	N/A	\$285,900
10370623	Trinity ES - 2019-20 Prop 39	Gabriella Charter School #2	2	Central	Q3-2019	\$127,300
10370624	Van Nuys MS - 2019-20 Prop 39	High Tech Los Angeles MS	3	Northeast	Q3-2019	\$145,700
10370625	Virgil MS - 2019-20 Prop 39	Citizens of the World - Silver Lake	2	Central	Q3-2019	\$120,700
10370627	Webster MS - 2019-20 Prop 39 (Citizens of the World - Mar Vista)	Citizens of the World - Mar Vista	4	West	Q3-2019	\$88,100
10370628	Webster MS - 2019-20 Prop 39 (Magnolia Science Academy #4)	Magnolia Science Academy #4	4	West	Q3-2019	\$45,300
10369800	Westchester Enriched Sciences Magnets - 2018-20 Prop 39 (Ocean Charter School)	Ocean Charter School	4	West	Q3-2019	\$187,800
10370629	Westchester Enriched Sciences Magnets - 2019-20 Prop 39 (Westside Innovative School House (WISH) Academy HS)	Westside Innovative School House (WISH) Academy HS	4	West	Q3-2019	\$107,700
10370630	Westchester Enriched Sciences Magnets - 2019-20 Prop 39 (Westside Innovative School House (WISH) Community School)	Westside Innovative School House (WISH) Community School	4	West	Q3-2019	\$125,300
10370631	Wright STEAM Magnet MS - 2019-20 Prop 39	Westside Innovative School House (WISH) Community School	4	West	Q3-2019	\$32,900

Project Number	Project Name	Project Description	BD	LD	Substantial Completion	Budget
Proposition 39 Shared Facilities Grants						
10371108	112th St. ES - Campus Improvement	Install two bottle filling stations. Install motorized screen and projector in auditorium stage. Paint auditorium interior walls.	7	South	Q3-2020	\$99,367
10371109	24th St. ES - Security System	Provide two motorized gates and replace asphalt with concrete.	1	Central	Q3-2020	\$100,000
10371110	2nd St. ES - Campus Improvement	Provide and install new automatic rolling gate with pedestal video buzzer and card reader.	2	East	Q3-2020	\$86,551
10371112	42nd St. ES - Campus Improvement	Provide and install projector with screen in multipurpose room and install one bottle filling station.	1	West	Q4-2020	\$100,000
10371114	6th Ave. ES - Campus Improvement	Install motorized rolling gate at two parking lot locations. Install two CCTV cameras.	1	West	Q3-2020	\$100,000
10371115	Arlington Heights ES - Campus Improvement	Provide and install two bottle filling stations, lunch tables and benches.	1	West	Q3-2020	\$79,636
10371119	Audubon MS - Security System	Provide motorized drive gate.	1	West	Q3-2020	\$83,336
10371121	Baldwin Hills ES - Campus Improvement	Provide and install new motorized gate and lunch tables and benches.	1	West	Q3-2020	\$100,000
10371120	Belvedere MS - Auditorium Renovation	Install new projector, screen, audio/visual equipment, and LED lighting in the auditorium.	2	East	Q3-2020	\$100,000
10371123	Bernstein HS - Auditorium Renovation	Upgrade sound system, projector and screen in auditorium.	4	West	Q3-2020	\$91,480
10371125	Bethune MS - Auditorium Renovation	Install new projector, motorized screen, and audio/visual equipment, and repair stage lighting in the auditorium.	7	South	Q3-2020	\$99,949
10371124	Bradley Global Awareness Magnet ES - Campus Improvement	Install new fence and gate, new outdoor basketball court, and lunch tables.	1	West	Q3-2020	\$75,178
10371127	Breed ES - Campus Improvement	Library upgrades and refurbish student lunch tables. Library upgrades include overhead projector, motorized projection screen, and furniture.	2	East	Q3-2020	\$89,314
10371128	Chatsworth Charter HS - Gym/Athletic Facilities Renovation	Provide and install new scoreboard on existing support poles.	3	Northwest	Q3-2020	\$98,249
10371126	Clinton MS - Furniture/Fixtures/Equipment	Remove and replace deteriorated seating at large group instruction room.	2	Central	Q3-2020	\$98,282
10371129	Columbus MS - Auditorium Renovation	Upgrade projector screen and theater drapes.	3	Northwest	Q3-2020	\$88,933
10371130	Curtiss MS - Security System	Provide and install CCTV cameras and monitors.	7	South	Q3-2020	\$94,622
10371131	Dymally HS - Campus Improvement	Install three water bottle filling stations and upgrade sound system in auditorium.	7	South	Q3-2020	\$96,346
10371133	Eastman ES - Auditorium Renovation	Provide and install new audio, visual and lighting equipment in auditorium.	2	East	Q3-2020	\$96,861

Project Number	Project Name	Project Description	BD	LD	Substantial Completion	Budget
Proposition 39 Shared Facilities Grants (continued)						
10371132	Erwin ES - Campus Improvement	Renovate stage curtains, install door buzzer and provide new lunch benches.	3	Northeast	Q3-2020	\$91,363
10371134	Fair ES - Campus Improvement	Provide and install chain link fence at existing gates, replace 20 lunch tables, and purchase 6 round tables with umbrellas.	6	Northeast	Q3-2020	\$87,086
10371135	Fletcher ES - Campus Improvement	Provide and install 10 planter boxes and irrigation along the perimeter fencing on the playground. Provide 48 iPads, 48 Chromebooks, and smart board in the library.	5	Central	Q3-2020	\$96,035
10371137	Fulton College Preparatory School - Campus Improvement	Provide and install new fencing with the installation of motorized gate and card reader.	6	Northeast	Q3-2020	\$79,390
10371138	Gardena HS - Campus Improvement	Provide new fence with privacy slats, double gates at west end by H building, 3 water bottle filling stations at 3 separate locations, and install motorized projector screen, projector, and sound system in Social Hall.	7	South	Q3-2020	\$99,538
10371139	Glenwood ES - Campus Improvement	Provide projector and upgrade sound system. Install two water bottle filling stations.	6	Northeast	Q3-2020	\$94,391
10371136	Griffith-Joyner ES - Campus Improvement	Replace old lighting fixtures with LED. Paint auditorium walls. Replace old lunch tables with new expanded metal tables.	7	South	Q3-2020	\$96,639
10371100	Hobart ES - Campus Improvement	Install new projector, screen, and audio/visual equipment in the auditorium and install a new water bottle filling station.	2	Central	Q3-2020	\$82,216
10371101	Irving STEAM Magnet MS - Communications/Technology Upgrade	Provide and install overhead projector, screen and sound system in auditorium. Provide projector, screen and speakers in the library.	5	Central	Q3-2020	\$100,000
10371102	Jones ES - Communications/Technology Upgrade	Provide and install projectors and screens in the library and multipurpose room.	2	Central	Q3-2020	\$77,975
10371103	King ES - Auditorium Renovation	Replace deteriorated seats, floor, projector screen, curtains, and paint interior walls in auditorium.	1	Central	Q3-2020	\$93,902
10371105	Le Conte MS - Auditorium Renovation	Install new LED lighting and audio/visual equipment in the auditorium.	4	West	Q3-2020	\$99,401
10371106	Lorena ES - Auditorium Renovation	Install new projector, screen, audio/visual equipment, and LED lighting in the auditorium.	2	East	Q3-2020	\$83,032
10371113	Maclay MS - Auditorium Renovation	Install new projector, screen, and audio/visual equipment in the auditorium.	6	Northeast	Q3-2020	\$98,500
10371104	Marina Del Rey MS - Auditorium Renovation	Install new audio/visual equipment and lighting in the auditorium.	4	West	Q4-2020	\$99,703
10371117	Panorama HS - Plumbing/Irrigation/Drainage	Provide and install four bottle filling stations.	6	Northeast	Q3-2020	\$98,344
10371118	Reseda Charter HS - Plumbing/Irrigation/Drainage	Provide and install four bottle filling stations.	6	Northwest	Q3-2020	\$100,000

Project Number	Project Name	Project Description	BD	LD	Substantial Completion	Budget
Proposition 39 Shared Facilities Grants (continued)						
10371116	Romer MS - Security System	Provide and install one electric gate and provide entrance key cards for staff.	6	Northeast	Q3-2020	\$99,000
10371122	Roybal Learning Center - Plumbing/Irrigation/Drainage	Provide and install new water bottle filling stations in the multipurpose, classroom and gym buildings.	2	Central	Q3-2020	\$45,337
10371143	Selma ES - Campus Improvement	Provide and install gate, privacy fencing, and Aiphone system.	4	West	Q3-2020	\$97,424
10371144	Solis Learning Academy - Campus Improvement	Provide and install new projector, screen, audio/visual equipment, and water bottle filling stations in the multipurpose room.	2	East	Q3-2020	\$95,466
10371145	South East HS - Auditorium Renovation	Install new ceiling-mounted projector, motorized projector screen, and LED lighting in the auditorium.	5	East	Q3-2020	\$82,902
10371146	Stoner ES - Fencing	Install perimeter privacy fencing.	4	West	Q3-2020	\$99,205
10371147	Sun Valley HS - Security System	New motorized drive gate.	6	Northeast	Q3-2020	\$98,982
10371149	Sun Valley Magnet - Campus Improvement	New motorized drive gate, fencing and card reader.	6	Northeast	Q3-2020	\$98,972
10371150	Sunrise ES - Auditorium Renovation	Provide and install new audio, visual and lighting equipment in auditorium.	2	East	Q3-2020	\$95,960
10371151	Sutter MS - Fencing	Provide and install security fencing and gates.	4	Northwest	Q3-2020	\$71,691
10371152	Trinity ES - Auditorium Renovation	Provide and install projector and screen at auditorium.	2	Central	Q3-2020	\$72,005
10371153	Van Nuys MS - Auditorium Renovation	Provide and install new audio/visual equipment, projector system, and door buzzer in the auditorium.	3	Northeast	Q3-2020	\$100,000
10371154	Virgil MS - Auditorium Renovation	Upgrade public address system, stage lighting, projector and screen in auditorium.	2	Central	Q3-2020	\$99,963
10371155	Webster MS - Security System	Provide three secure entry systems, one for each school on the campus.	4	West	Q3-2020	\$100,000
10371148	Westchester Enriched Sciences Magnets - Campus Improvement	Install three new CCTV cameras and new lunch tables.	4	West	Q3-2020	\$100,000
10371156	Wright STEAM Magnet MS - Library Renovation	Provide furniture and flooring in the library.	4	West	Q4-2020	\$82,435

2020 Strategic Execution Plan

COMPLETED NEW CONSTRUCTION PROJECTS



TWO-SEMESTER NEIGHBORHOOD SCHOOL PROGRAM

BD	Local District	Project Number	Project Name (School Name)	Clrms.	Approx. Sq. Ft.	Site Acres	K-12 Schools Relieved or AEC/EEC Project Type	School Occupancy	Budget
2	Central	10000054	10th St. ES - Playground	N/A	20,528	N/A	10th St. ES	Q4-2004	\$3,764,481
1	South	10004292	135th St. ES Addition	14	17,381	N/A	135th St. ES	Q3-2012	\$7,139,021
7	South	10000055	15th St. ES Addition	12	17,300	1.00	15th St. ES	Q3-2006	\$10,839,547
2	Central	10000701	28th St. EEC Expansion	2	2,160	N/A	EEC Addition	Q4-2006	\$615,922
2	East	10000065	4th St. New PC (4th St. PC)	16	36,628	2.06	4th St. ES	Q4-2006	\$27,231,036
1	West	10000071	6th Ave. ES Addition	8	10,278	N/A	6th Ave. ES	Q1-2004	\$3,576,513
7	South	10000070	68th St. ES Addition (Garcetti Learning Academy)	16	21,515	N/A	Garcetti Learning Academy	Q2-2005	\$8,391,104
7	Central	10000745	Accelerated Charter School (The Accelerated School)	38	106,607	4.41	N/A	Q3-2004	\$29,627,400
5	Central	10000076	Aldama ES Addition	6	19,718	0.66	Aldama ES	Q2-2005	\$11,299,258
2	Central	10000015	Alexandria ES - Playground	N/A	17,806	N/A	Alexandria ES	Q4-2005	\$3,982,545
2	West	10000014	Alexandria New ES #1 (Harvard ES)	27	54,487	2.32	Alexandria ES/Cahuenga ES	Q3-2005	\$29,717,165
1	West	10000016	Alta Loma ES Addition	4	4,591	N/A	Alta Loma ES	Q4-2007	\$2,813,160
5	Central	10000753	Aragon ES Addition	16	23,962	N/A	Aragon ES	Q4-2004	\$10,208,081
1	West	10000045	Arlington Heights ES Addition	17	22,500	N/A	Arlington Heights ES	Q4-2004	\$8,340,420
5	Central	10000044	Ascot ES Addition	16	22,315	4.70	Ascot ES	Q3-2005	\$7,302,608
7	South	10000047	Banning New ES #1 (De La Torre ES)	40	73,821	3.47	Fries ES/Gulf ES/Hawaiian ES	Q3-2006	\$53,125,052
7	South	10000046	Barton Hill ES Addition	12	15,908	N/A	Barton Hill ES	Q3-2004	\$5,058,661
6	Northeast	10000052	Beachy ES Addition	12	18,658	N/A	Beachy ES	Q1-2003	\$5,263,898
5	East	10000028	Bell New ES #3 (Ochoa Learning Center)	29	58,565	5.24	Elizabeth Learning Center/Park ES/Woodlawn ES	Q3-2002	\$40,295,800
5	East	10000754	Bell New ES #3 MS Addition (Ochoa Learning Center)	22	54,792	5.86	Elizabeth Learning Center/Gage MS/Nimitz MS	Q3-2004	\$14,393,689
5	East	10000801	Bell New PC #3 (Ochoa Learning Center)	11	23,010	1.90	Elizabeth Learning Center/Park ES/Woodlawn ES	Q2-2001	\$6,853,619

BD	Local District	Project Number	Project Name (School Name)	Clrms.	Approx. Sq. Ft.	Site Acres	K-12 Schools Relieved or AEC/EEC Project Type	School Occupancy	Budget
5	Central	10000004	Bellevue PC	8	21,046	1.50	Bellevue PC	Q1-2003	\$8,900,611
6	Northeast	10002786	Bellingham ES Addition	22	50,190	1.81	Bellingham PC/Fair ES/Sendak ES/Victory ES	Q3-2012	\$32,366,967
2	Central	10000082	Belmont Hollywood ES #1 (White ES)	24	66,131	2.60	Commonwealth ES/Hoover ES	Q3-2004	\$25,958,372
2	Central	10000073	Belmont New ES #6 (Del Olmo ES)	39	76,872	3.06	Cahuenga ES/Commonwealth ES	Q3-2006	\$44,597,215
2	Central	10000037	Belmont New PC #11 (Olympic PC)	16	35,600	1.83	10th St. ES	Q3-2005	\$20,335,801
2	Central	10000061	Belmont New PC #12 (Lake PC)	16	35,552	2.08	Rosemont ES/Union ES	Q4-2005	\$24,936,119
3	Northwest	10000678	Blythe ES Addition	16	22,654	N/A	Napa ES/Reseda ES	Q3-2011	\$12,558,427
6	Northeast	10001335	Broadous EEC Ready For School Center Expansion	N/A	1,920	N/A	EEC Portable Upgrade	Q1-2006	\$423,777
2	East	10000803	Brooklyn ES Addition (Brooklyn Span School)	4	4,200	N/A	Brooklyn Span School	Q2-2007	\$2,972,441
5	East	10000085	Bryson ES Addition	10	10,244	N/A	Bryson ES	Q1-2006	\$3,659,269
7	South	10000090	Cabrillo ES - Playground	N/A	N/A	0.56	Cabrillo ES	Q2-2003	\$309,736
2	Central	10000091	Cahuenga New ES #1 (Kim ES)	32	65,000	2.81	Cahuenga ES/Pio Pico MS/Wilton ES	Q3-2006	\$51,676,360
6	Northeast	10000043	Camellia ES Addition	16	17,670	N/A	Camellia ES	Q4-2004	\$5,164,335
3	Northwest	10000689	Canoga Park EEC Expansion	2	2,160	N/A	EEC Addition	Q1-2003	\$521,500
3	Northwest	10001336	Canoga Park EEC Ready For School Center Expansion	N/A	1,440	N/A	EEC Portable Upgrade	Q3-2006	\$487,573
3	Northwest	10000031	Canoga Park ES (NEW Academy Canoga Park)	24	55,780	2.17	Canoga Park ES	Q3-2005	\$21,992,307
4	West	10000093	Central LA Area New HS #1 (Bernstein HS)	78	238,492	12.40	Hollywood HS/Marshall HS	Q3-2008	\$179,864,729
4	West	10366396	Central LA Area New HS #1 - CTE Multimedia Production Suite (Bernstein HS)	N/A	N/A	N/A	N/A	Q4-2012	N/A
2	Central	10000742	Central LA Area New HS #2 (West Adams Preparatory HS)	89	256,737	14.60	Los Angeles HS/Manual Arts HS	Q3-2007	\$174,722,980
2	Central	10000751	Central LA Area New HS #9 (Cortines School of Visual and Performing Arts)	64	233,505	10.26	Belmont HS	Q3-2009	\$231,621,590
2	Central	10004454	Central LA Area New HS #9 - CTE Broadcast Studio (Cortines School of Visual and Performing Arts)	N/A	N/A	N/A	N/A	Q3-2016	N/A
2	Central	10004453	Central LA Area New HS #9 - CTE Technical Theater (Cortines School of Visual and Performing Arts)	N/A	N/A	N/A	N/A	Q3-2013	N/A
2	Central	10000752	Central LA Area New HS #10 (Contreras Learning Complex)	72	248,968	19.53	Belmont HS	Q3-2006	\$169,633,694

BD	Local District	Project Number	Project Name (School Name)	Clrms.	Approx. Sq. Ft.	Site Acres	K-12 Schools Relieved or AEC/EEC Project Type	School Occupancy	Budget
2	Central	10000083	Central LA Area New MS #1 (Liechty MS)	63	155,404	8.22	Berendo MS/Virgil MS	Q3-2007	\$96,630,975
2	Central	10000744	Central LA Area New MS #3 (Kim Academy)	30	92,306	2.60	Berendo MS/Virgil MS	Q3-2009	\$71,638,760
2	Central	10000074	Central LA Area New MS #4 (Clinton MS)	63	155,263	8.69	Adams MS/Carver MS/ Los Angeles Academy MS	Q3-2006	\$97,216,578
2	Central	10000761	Central LA HS #11 (Roybal Learning Center)	104	309,000	33.50	Belmont HS	Q3-2008	\$202,853,058
2	Central	10002678	Central LA New Learning Center #1 K-3 (RFK Community Schools)	46	91,075	N/A	Cahuenga ES/Del Olmo ES/Hobart ES/ Hoover ES/Kim ES/Mariposa-Nabi PC	Q3-2009	N/A
2	Central	10000757	Central LA New Learning Center #1 MS/HS (RFK Community Schools)	130	391,840	23.77	Belmont HS/Berendo MS/Cahuenga ES/ Del Olmo ES/Hobart ES/Hoover ES/Kim ES/ Los Angeles HS/Mariposa-Nabi PC/Virgil MS	Q3-2010	\$570,625,684
2	Central	10366400	Central LA New Learning Center #1 MS/HS - CTE Technical Theater (RFK Community Schools)	N/A	N/A	N/A	N/A	Q3-2014	N/A
2	Central	10000718	Central Region Belmont Span 6-12 Reconfiguration (Castro MS)	73	N/A	N/A	Belmont HS/King MS Film & Media Magnet/Virgil MS	Q3-2009	N/A
7	Central	10001294	Central Region EEC #1 (Estrella EEC)	7	N/A	N/A	EEC New School	Q3-2010	N/A
2	East	10001308	Central Region EEC #2 (4th St. EEC)	6	8,025	0.55	EEC Reconfiguration	Q3-2013	\$5,405,929
1	West	10000767	Central Region ES #13 (Carson-Gore Academy of Environmental Studies)	35	68,779	3.61	Arlington Heights ES/Pio Pico MS	Q3-2010	\$84,979,257
5	Central	10000768	Central Region ES #14 (Cisneros Learning Academy)	35	69,791	3.35	Lake PC/Rosemont ES/Union ES	Q3-2011	\$73,318,979
2	Central	10000769	Central Region ES #15 (Castellanos ES)	23	47,678	2.72	10th St. ES/Magnolia ES/Olympic PC	Q3-2010	\$67,016,931
7	Central	10000770	Central Region ES #16 (Estrella ES)	27	66,481	3.18	Aurora ES/Main ES	Q3-2010	\$63,014,837
2	Central	10000771	Central Region ES #17 (Jones ES)	29	57,953	3.04	20th St. ES/28th St. ES/Wadsworth ES	Q3-2010	\$61,522,739
2	Central	10000772	Central Region ES #18 (Huerta ES)	23	46,276	2.43	28th St. ES/Maple PC/Trinity ES	Q3-2010	\$54,313,119
2	East	10001289	Central Region ES #19 and EEC (Anton ES)	51	99,608	3.18	N/A	Q3-2009	\$89,335,758
2	Central	10002790	Central Region ES #20 (Lee Medical & Health Science Magnet ES)	32	73,148	3.18	Cahuenga ES/Del Olmo ES	Q3-2013	\$80,508,627
5	Central	10002792	Central Region ES #21 (Ride ES SMART Academy)	26	58,725	2.81	49th St. ES/Ascot ES/Harmony ES/ Hooper ES/Hooper PC	Q3-2012	\$51,006,893
4	West	10002789	Central Region ES #22 (Playa Vista ES)	26	59,244	4.08	Loyola Village Fine & Performing Arts Magnet ES/Playa Del Rey ES	Q3-2012	\$45,724,631

BD	Local District	Project Number	Project Name (School Name)	Clrms.	Approx. Sq. Ft.	Site Acres	K-12 Schools Relieved or AEC/EEC Project Type	School Occupancy	Budget
5	Central	10000794	Central Region Glassell Park EEC (Glassell Park EEC)	7	13,825	1.35	EEC New School	Q3-2013	\$23,456,865
2	Central	10000733	Central Region Gratts EEC (Gratts EEC)	7	13,624	0.35	EEC New School	Q3-2010	N/A
5	Central	10000773	Central Region HS #13 (Sotomayor Learning Academies)	85	220,094	23.21	Eagle Rock HS/Franklin HS/Marshall HS	Q3-2011	\$227,491,584
5	Central	10366398	Central Region HS #13 - CTE Science Center (Sotomayor Learning Academies)	N/A	N/A	N/A	N/A	Q3-2011	N/A
7	Central	10001312	Central Region HS #16 (Angelou Community HS)	75	214,695	13.40	Jefferson HS/Santee Education Complex	Q3-2011	\$168,873,498
2	Central	10000776	Central Region MS #7 (Nava Learning Academy)	50	136,590	5.86	Carver MS/Los Angeles Academy MS	Q3-2011	\$129,905,792
1	West	10000032	Cienega ES Addition	14	18,433	N/A	Cienega ES	Q4-2005	\$8,445,339
5	East	10000812	City Terrace ES Addition	4	3,855	N/A	City Terrace ES	Q3-2004	\$3,395,161
3	Northwest	10000685	Cleveland EEC Expansion	7	8,640	N/A	EEC Addition	Q3-2004	\$1,321,703
6	Northeast	10000079	Columbus Avenue School (Columbus ES)	26	46,100	3.00	Bassett ES/Sylvan Park ES/Valerio ES/ Van Nuys ES	Q2-2002	\$11,783,612
2	Central	10000095	Commonwealth ES Addition	18	24,868	N/A	Commonwealth ES	Q3-2006	\$13,477,126
5	East	10000096	Corona New PC (Escutia PC)	16	35,202	1.89	Corona ES	Q3-2005	\$20,356,359
1	West	10000804	Crenshaw HS Addition (Crenshaw Magnet HS)	8	8,623	N/A	Crenshaw Magnet HS	Q3-2005	\$3,271,640
5	Central	10000690	Dayton Heights EEC Expansion	2	2,160	N/A	EEC Addition	Q2-2006	\$549,207
5	Central	10000725	Dayton Heights ES - Playground	N/A	22,217	0.51	Dayton Heights ES	Q3-2008	\$4,013,270
2	East	10000726	Dena New PC (Garza PC)	10	25,341	2.92	Dena ES	Q4-2005	\$18,588,814
1	Central	10004305	Diane Watson Career Center (Los Angeles Technology Center)	N/A	N/A	N/A	AEC Reconfiguration	Q4-2014	\$11,879,054
2	East	10000092	East LA Area New HS #1 (Mendez HS)	38	109,378	6.22	Roosevelt HS	Q3-2009	\$108,075,369
2	East	10000777	East LA HS #2 (Torres HS)	86	222,362	12.15	Garfield HS/Roosevelt HS	Q3-2010	\$212,258,570
2	East	10002238	East LA Star Adult Education (Eastside Learning Center)	17	30,533	4.98	AEC New School	Q3-2012	\$68,204,283
6	Northeast	10001291	East Valley Area New HS #1A (Byrd MS)	60	159,423	22.00	Byrd MS	Q3-2008	\$150,412,077
6	Northeast	10000670	East Valley Area New HS #1B (East Valley HS)	59	178,247	12.40	Grant HS/North Hollywood HS	Q4-2006	\$131,733,283
6	Northeast	10004455	East Valley Area New HS #1B - CTE Broadcast Studio (East Valley HS)	N/A	N/A	N/A	N/A	Q4-2012	N/A

BD	Local District	Project Number	Project Name (School Name)	Clrms.	Approx. Sq. Ft.	Site Acres	K-12 Schools Relieved or AEC/EEC Project Type	School Occupancy	Budget
6	Northeast	10000068	East Valley Area New HS #2 (Arleta HS)	64	187,217	12.59	Monroe HS/Polytechnic HS/ San Fernando HS	Q4-2006	\$83,765,310
6	Northeast	10000763	East Valley Area New HS #3 (Panorama HS)	89	250,461	18.22	Monroe HS/Van Nuys HS	Q4-2006	\$125,336,510
6	Northeast	10000084	East Valley Area New MS #1 (Romer MS)	67	144,591	10.00	Madison MS/Reed MS/Sun Valley Magnet	Q3-2008	\$125,325,581
6	Northeast	10000741	East Valley Area New MS #2 (Vista MS)	67	155,748	14.41	Fulton College Preparatory School/ Sepulveda MS/Van Nuys MS	Q3-2004	\$57,363,461
6	Northeast	10000756	East Valley New Continuation HS #1 (Burke Continuation HS)	6	13,750	0.80	Rogers Continuation HS	Q1-2005	\$5,153,246
6	Northwest	10000683	Elam EEC Expansion	2	2,160	N/A	EEC Addition	Q3-2001	\$44,337
2	Central	10000080	Esperanza ES Addition	2	2,792	N/A	Esperanza ES	Q1-2004	\$1,771,503
2	East	10000692	Evergreen EEC Expansion	2	2,160	N/A	EEC Addition	Q1-2006	\$591,042
4	West	10001292	Fairfax HS Addition	12	13,080	N/A	Fairfax HS	Q3-2004	\$3,587,674
6	Northeast	10000766	Fenton Charter ES Addition	13	15,840	N/A	Fenton Charter ES	Q3-2003	\$3,235,105
5	Central	10000731	Fletcher ES Addition	20	31,091	N/A	Fletcher ES	Q2-2005	\$10,153,108
7	East	10000732	Florence ES - Playground	N/A	11,680	N/A	Florence ES	Q2-2004	\$2,348,012
7	South	10003632	Fort MacArthur Auto Shop Conversion (Harbor Occupational Center)	1	4,207	N/A	AEC Reconfiguration	Q4-2017	\$4,728,240
1	South	10000072	Fremont New PC #2 (Bakewell PC)	16	37,659	1.51	95th St. ES/Manchester ES	Q3-2005	\$20,281,948
7	South	10000048	Fries ES Addition	8	8,123	N/A	Fries ES	Q1-2006	\$3,743,639
7	South	10000686	Gardena EEC Expansion	7	8,640	N/A	EEC Addition	Q3-2006	\$2,879,720
5	Central	10000067	Garvanza ES - Playground (Garvanza Technology & Leadership Magnet ES)	N/A	480	0.48	Garvanza Technology & Leadership Magnet ES	Q3-2006	\$1,954,575
6	Northwest	10000809	Gledhill ES Addition	4	4,113	N/A	Gledhill ES	Q3-2006	\$2,222,510
5	West	10000693	Grant EEC Expansion	2	2,160	N/A	EEC Addition	Q4-2005	\$645,502
2	Central	10000049	Gratts New PC (Para Los Niños Gratts PC)	16	51,329	2.19	Gratts Learning Academy for Young Scholars	Q3-2010	\$72,299,923
6	Northeast	10000694	Haddon EEC Expansion	2	2,160	N/A	EEC Addition	Q2-2007	\$431,447
1	West	10000089	Hamilton HS Addition	17	24,706	N/A	Hamilton HS	Q3-2004	\$10,224,158

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2	East	10000702	Hammel EEC Expansion (Anton EEC)	2	2,160	N/A	EEC Addition	Q3-2005	\$516,065
7	South	10004293	Harbor City ES Addition	12	14,108	N/A	Harbor City ES	Q3-2012	\$6,601,750
5	East	10000729	Heliotrope ES Addition	12	12,290	N/A	Heliotrope ES	Q4-2002	\$2,285,872
2	East	10000022	Hillside ES - Playground	N/A	10,200	N/A	Hillside ES	Q4-2004	\$2,285,539
2	Central	10000798	Hobart ES Addition	6	8,532	0.42	Hobart ES	Q3-2003	\$4,734,144
4	West	10000081	Hollywood New Continuation HS #1 (Alonzo Community Day School)	6	12,508	N/A	Hollywood HS	Q3-2008	N/A
5	Central	10000703	Hooper EEC Expansion	2	2,160	N/A	EEC Addition	Q4-2007	\$612,055
5	Central	10000734	Hooper New PC (Hooper PC)	16	34,402	1.85	Hooper ES	Q3-2005	\$21,230,220
2	Central	10000053	Hoover ES - Playground	N/A	4,375	0.46	Hoover ES	Q3-2005	\$3,274,066
5	East	10000099	Hughes ES - Playground	N/A	13,306	N/A	Hughes ES	Q2-2006	\$4,624,028
2	East	10000814	Huntington ES Addition	6	6,640	N/A	Huntington ES	Q1-2007	\$2,893,966
5	East	10000029	Huntington Park New ES #3 (Pacific ES)	29	74,752	4.03	Middleton ES/Miles ES	Q3-2005	\$32,462,074
5	East	10000728	Huntington Park New ES #7 (Huntington Park ES)	26	53,145	4.19	Corona ES/Fishburn ES/Loma Vista ES	Q3-2006	\$30,388,968
2	Central	10000077	Jefferson New Continuation HS #1 (Kahlo Continuation HS)	6	12,507	N/A	Jefferson HS/Manual Arts HS	Q3-2005	N/A
7	Central	10000056	Jefferson New ES #1 (Lizarraga ES)	37	71,911	3.60	20th St. ES/28th St. ES/Trinity ES/Wadsworth ES	Q3-2005	\$36,142,651
5	Central	10000051	Jefferson New ES #2 (Harmony ES)	39	71,655	4.47	Trinity ES/Wadsworth ES	Q3-2004	\$21,303,899
7	Central	10000058	Jefferson New ES #7 (Aurora ES)	26	54,743	2.85	49th St. ES/Main ES	Q1-2006	\$29,870,610
2	Central	10000098	Jefferson New PC #6 (Maple PC)	16	32,933	1.80	28th St. ES/Trinity ES	Q3-2004	\$18,756,056
7	Central	10000078	Johnson Opportunity HS Addition (Johnson Community Day School)	N/A	2,880	N/A	Johnson Community Day School	Q3-2004	\$1,214,427
4	West	10000810	Kenter Canyon Charter ES Addition	8	8,100	N/A	Kenter Canyon Charter ES	Q3-2005	\$3,326,196
1	West	10000030	LACES Sports Facility Complex (Los Angeles Center for Enriched Studies)	N/A	50,913	12.10	N/A	Q3-2004	\$14,791,554
2	Central	10000807	Lafayette Park Primary School (Lafayette Park PC)	7	12,540	1.24	Commonwealth ES	Q3-2001	\$7,569,214
3	Northeast	10000799	Lankershim ES Addition	8	9,451	0.91	Lankershim ES	Q3-2003	\$6,554,866

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7	South	10000813	Leland ES Addition	4	4,612	N/A	Leland ES	Q4-2007	\$2,992,865
5	Central	10000704	Logan EEC Expansion	2	2,160	N/A	EEC Addition	Q3-2002	\$486,275
3	Northwest	10000713	Lokrantz State Preschool Expansion	2	2,160	N/A	EEC Addition	Q2-2004	\$584,940
5	East	10000730	Loma Vista ES Addition	8	8,100	N/A	Loma Vista ES	Q4-2007	\$4,006,958
5	East	10000736	Loreto ES Addition	10	20,440	N/A	Loreto ES	Q3-2006	\$11,917,778
2	Central	10000020	Los Angeles New Continuation HS #1 (West Adams Preparatory HS)	6	12,648	N/A	Los Angeles HS	Q3-2007	N/A
2	West	10000021	Los Angeles New ES #1 (Wilshire Park ES)	26	55,187	3.04	Hobart ES/Wilton ES	Q3-2006	\$37,242,338
2	Central	10000023	Los Angeles New PC #5 (Mariposa-Nabi PC)	16	35,950	1.90	Hobart ES	Q4-2005	\$23,415,655
5	Central	10000011	Los Feliz ES Addition (Los Feliz STEMM Magnet ES)	4	4,096	N/A	Los Feliz STEMM Magnet ES	Q2-2001	\$329,588
2	Central	10002791	MacArthur Park ES Addition (MacArthur Park ES for the Visual and Performing Arts)	14	38,061	1.07	Esperanza ES/MacArthur Park ES for the Visual and Performing Arts/White ES	Q3-2012	\$37,985,478
2	Central	10000041	MacArthur Park PC (MacArthur Park ES for the Visual and Performing Arts)	12	17,340	1.46	Hoover ES	Q2-2002	\$8,021,654
6	Northeast	10000797	Maclay ES Addition (Coughlin ES)	22	43,478	1.08	Broadous ES/Coughlin ES/Pacoima Charter ES	Q3-2009	\$26,745,741
6	Northeast	10000012	Maclay New PC (Coughlin ES)	16	33,000	4.76	Coughlin ES	Q3-2005	\$19,448,238
2	Central	10000013	Magnolia ES Addition	16	21,320	N/A	Magnolia ES	Q4-2006	\$11,108,913
1	Central	10000075	Manual Arts New ES #1 (Alexander Science Center ES)	28	155,000	5.00	Menlo ES/Weemes ES	Q3-2004	\$66,873,340
1	Central	10000007	Manual Arts New ES #3 (Mack ES)	32	62,156	2.58	Vermont ES/Weemes ES	Q3-2005	\$25,077,241
1	Central	10000066	Manual Arts New PC #2 (Jones PC)	16	33,245	1.67	52nd St. ES/Normandie ES	Q3-2008	\$27,734,748
5	Central	10000724	Marshall New PC #1 (Lexington PC)	16	33,160	1.98	Dayton Heights ES/Lockwood ES	Q2-2006	\$24,920,462
1	West	10000695	Marvin EEC Expansion	2	2,160	N/A	EEC Addition	Q1-2003	\$464,574
5	East	10000740	Maywood New ES #5 (Maywood ES)	26	53,422	3.15	Fishburn ES/Heliotrope ES/Nueva Vista ES	Q4-2005	\$30,673,794
1	Central	10000017	Menlo ES - Playground	N/A	18,555	N/A	Menlo ES	Q2-2006	\$4,671,708
5	East	10000018	Middleton New PC (Middleton PC)	16	36,554	2.06	Middleton ES	Q3-2005	\$22,529,578
5	East	10000696	Miles EEC Expansion	2	2,160	N/A	EEC Addition	Q4-2005	\$546,936
5	East	10000019	Miles ES - Playground	N/A	20,900	N/A	Miles ES	Q2-2004	\$3,193,003

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7	South	10000735	Miramonte ES Addition	8	9,499	N/A	Miramonte ES	Q3-2004	\$4,631,869
6	Northwest	10000097	Monroe New ES #2 (Parks Learning Center)	40	73,496	6.73	Langdon ES/Noble ES/Plummer ES	Q1-2006	\$30,790,550
5	Central	10000705	Monte Vista EEC Expansion	2	2,160	N/A	EEC Addition	Q3-2005	\$527,275
6	Northeast	10000737	Morningside ES Addition	10	13,807	N/A	Morningside ES	Q3-2005	\$5,213,581
5	Central	10000002	Mount Washington ES Addition	N/A	11,770	N/A	Mount Washington ES	Q1-2007	\$12,327,548
2	East	10000719	Murchison EEC Expansion	4	4,320	N/A	EEC Addition	Q1-2002	\$19,270
5	Central	10000050	Nevin ES Addition	12	16,208	1.12	Nevin ES	Q3-2004	\$9,450,473
6	Northeast	10000706	Noble EEC Expansion	2	2,160	N/A	EEC Addition	Q1-2009	\$1,272,792
6	Northwest	10000738	Noble New ES #1 (Panorama City ES)	32	63,578	3.79	Langdon ES/Noble ES	Q3-2005	\$28,779,480
7	South	10000707	Normont EEC Expansion	2	2,160	N/A	EEC Addition	Q2-2007	\$604,300
7	South	10000805	Normont ES Addition	4	4,720	N/A	Normont ES	Q1-2007	\$2,370,259
6	Northeast	10000088	North Hollywood New ES #3 (Sendak ES)	35	67,569	4.15	Fair ES/Lankershim ES/Oxnard ES/Victory ES	Q3-2005	\$40,991,191
6	Northeast	10000033	North Hollywood New PC #4 (Bellingham ES)	16	34,611	2.79	Victory ES	Q4-2004	\$19,141,581
3	Northwest	10000684	Northridge EEC Expansion	5	6,480	N/A	EEC Addition	Q2-2004	\$1,277,915
2	Central	10000739	Norwood ES Addition	12	15,086	N/A	Norwood ES	Q1-2004	\$5,479,436
2	Central	10000671	Orthopaedic Hospital HS (Orthopaedic Hospital Medical Magnet HS)	32	89,000	4.27	Jefferson HS	Q3-2004	\$39,085,582
6	Northeast	10000806	Oxnard ES Addition	4	4,612	N/A	Oxnard ES	Q1-2006	\$2,167,459
6	Northeast	10000059	Pacoima Charter ES - Playground	N/A	14,000	N/A	Pacoima Charter ES	Q2-2004	\$2,676,865
5	East	10000712	Park ES Remediation	N/A	N/A	8.00	Park ES	Q2-2004	\$12,828,589
6	Northeast	10000817	Polytechnic HS Addition	20	17,200	N/A	Polytechnic HS	Q3-2004	\$4,515,613
1	West	10001337	Queen Anne EEC Ready For School Center Expansion	N/A	1,440	N/A	EEC Portable Upgrade	Q2-2007	\$727,023
5	West	10000060	Ramona ES Addition	8	8,100	N/A	Ramona ES	Q3-2006	\$3,122,858
5	West	10000069	Ramona New ES (Kingsley ES)	26	50,639	3.02	Ramona ES	Q3-2005	\$32,110,083
2	East	10000003	Ramona Opportunity HS	15	52,018	2.62	Ramona Opportunity HS	Q2-2009	\$42,617,066
5	Central	10000802	Richard Riordan New PC (Riordan PC)	16	22,912	2.85	Monte Vista ES	Q3-2003	\$11,335,063
2	Central	10000025	Rosemont ES Addition	8	8,623	N/A	Rosemont ES	Q4-2005	\$5,223,949

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2	East	10000026	Rowan New PC (Amanecer PC)	12	29,858	1.32	Rowan ES	Q3-2005	\$16,624,306
5	East	10000010	San Antonio ES Addition	8	8,123	N/A	San Antonio ES	Q3-2005	\$2,750,681
6	Northeast	10000697	San Fernando EEC Expansion	2	2,160	N/A	EEC Addition	Q3-2005	\$587,335
6	Northeast	10000808	San Fernando MS Addition	6	6,092	N/A	San Fernando MS	Q3-2007	\$3,852,970
5	East	10000027	San Gabriel ES Addition	2	2,798	N/A	San Gabriel ES	Q4-2003	\$1,319,952
5	East	10000062	San Miguel ES - Playground	N/A	24,926	N/A	San Miguel ES	Q4-2004	\$3,996,734
5	East	10000042	San Miguel ES Addition	4	4,200	N/A	San Miguel ES	Q1-2007	\$2,446,604
7	South	10000714	San Pedro Community Adult School EEC Expansion	2	2,160	N/A	EEC Addition	Q3-2006	\$769,915
4	West	10000063	Santa Monica New PC (Hollywood PC)	16	34,803	1.83	Santa Monica Community Charter ES	Q3-2005	\$22,181,662
5	East	10000750	SE Area New Learning Center (Maywood Academy HS)	45	155,897	9.12	Bell HS/Gage MS/Huntington Park HS/Nimitz MS	Q3-2006	\$105,008,577
5	East	10000040	South Gate New ES #6 (Madison ES)	28	56,411	2.90	Victoria ES	Q3-2005	\$27,949,352
5	East	10000746	South Gate New ES #7 (Tweedy ES)	40	71,112	5.34	Tweedy ES	Q3-2004	\$34,184,416
2	Central	10000764	South LA Area New HS #1 (Santee Education Complex)	89	250,512	18.52	Jefferson HS/Manual Arts HS	Q3-2005	\$126,417,356
1	West	10000758	South LA Area New HS #3 (Hawkins HS)	75	231,420	15.37	Manual Arts HS	Q3-2012	\$191,439,801
5	East	10000779	South Region EEC #1 (Escalante EEC)	7	N/A	N/A	EEC New School	Q4-2011	N/A
5	East	10000781	South Region EEC #2 (McAuliffe EEC)	7	N/A	N/A	EEC New School	Q4-2011	N/A
7	South	10000672	South Region ES #1 (Knox ES)	42	78,915	4.76	75th St. ES/93rd St. ES/Manchester ES/South Park ES	Q3-2010	\$83,244,379
7	South	10000673	South Region ES #2 (Wisdom ES)	42	81,782	4.39	McKinley ES/Miramonte ES/Parmelee ES	Q3-2010	\$92,817,298
5	East	10000778	South Region ES #3 (Escalante ES)	31	76,186	4.58	Corona ES/Elizabeth Learning Center/ Escutia PC/Hughes ES/Nueva Vista ES	Q3-2010	\$77,712,202
5	East	10000780	South Region ES #4 (Azalea Academies)	31	75,463	4.32	Bryson ES/San Gabriel ES/State ES	Q3-2010	\$85,188,328
5	East	10001316	South Region ES #5 (Roybal-Allard ES)	38	80,983	5.10	Middleton ES/Middleton PC/Miles ES/San Antonio ES	Q3-2012	\$70,129,775
7	South	10001321	South Region ES #6 (Tate ES)	38	75,899	6.00	61st St. ES/66th St. ES/Garcetti Learning Academy	Q3-2011	\$63,918,383

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7	South	10001322	South Region ES #7 (Baca Arts Academy)	38	70,115	4.29	93rd St. ES/96th St. ES/Graham ES/Russell ES/South Park ES	Q3-2010	\$59,809,116
5	East	10002793	South Region ES #9 (Willow ES)	26	60,028	3.90	Independence ES/Liberty ES/Madison ES/Stanford ES/State ES/Victoria ES/Walnut Park ES	Q3-2012	\$60,012,226
1	Central	10002795	South Region ES #10 (LaMotte ES)	26	56,271	3.96	Menlo ES/West Vernon ES	Q3-2012	\$45,584,575
1	West	10002796	South Region ES #11 (Lawson Academy of the Arts, Mathematics & Science)	32	64,622	4.01	75th St. ES/Garcetti Learning Academy/Miller ES	Q3-2012	\$55,275,977
7	South	10002797	South Region ES #12 (Moore Math/Science/Technology Academy)	32	69,354	4.09	Lillian ES/Miramonte ES	Q3-2012	\$52,933,362
7	South	10000782	South Region HS #2 (Rivera Learning Complex)	75	214,466	15.91	Fremont HS	Q3-2011	\$200,589,145
7	South	10000674	South Region HS #4 (Rancho Dominguez Preparatory School)	67	200,532	13.70	Banning HS/Carnegie MS/Carson HS	Q3-2011	\$177,964,086
1	West	10000676	South Region HS #6 (Middle College HS)	13	57,228	2.31	Middle College HS/Washington Preparatory HS	Q2-2012	\$28,091,581
5	East	10000795	South Region HS #7 (Marquez HS)	60	195,901	8.99	Huntington Park HS	Q3-2012	\$132,935,026
5	East	10001317	South Region HS #8 (Maywood Center for Enriched Studies)	45	127,424	8.65	Bell HS	Q3-2017	\$157,483,260
5	East	10001318	South Region HS #9 (Legacy HS Complex)	53	159,740	26.30	Bell HS/South East HS/South Gate HS	Q3-2012	\$206,487,210
7	South	10001326	South Region HS #12 (Dymally HS)	75	224,400	15.08	Fremont HS/Jordan HS/Locke College Preparatory Academy	Q3-2012	\$213,272,392
7	South	10002852	South Region HS #15 (San Pedro HS - Olguin Campus)	30	121,810	26.07	San Pedro HS	Q3-2012	\$106,116,430
5	East	10000783	South Region MS #2 (Orchard Academies)	52	137,712	6.88	Elizabeth Learning Center/Nimitz MS/Ochoa Learning Center	Q3-2010	\$125,018,992
5	East	10001319	South Region MS #3 (Walnut Park MS)	38	110,410	5.38	Gage MS/Southeast MS/South Gate MS	Q3-2012	\$77,975,512
1	Central	10000785	South Region MS #6 (Obama Global Preparation Academy)	52	128,848	6.98	Foshay Learning Center	Q3-2010	\$128,672,061
7	South	10000784	South Region Span K-8 #1 (Bridges Span School)	50	150,063	6.72	Fries ES/Gulf ES/Hawaiian ES/Wilmington STEAM Magnet MS	Q3-2012	\$101,237,467
5	East	10000755	Southeast Area New Continuation HS (Rodia Continuation HS)	6	12,913	N/A	South East HS	Q3-2005	\$6,571,438
5	East	10000749	Southeast Area New HS #2 (South East HS)	100	240,800	26.60	Bell HS/Huntington Park HS/South Gate HS	Q3-2005	\$93,848,474

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5	East	10000747	Southeast Area New MS #3 (Southeast MS)	56	146,150	13.40	South Gate MS	Q3-2004	\$52,584,802
5	East	10000034	Stanford New PC (Stanford PC)	16	37,422	1.70	Stanford ES	Q3-2004	\$15,722,942
5	East	10000005	State ES - Playground	N/A	N/A	0.46	State ES	Q2-2005	\$2,714,426
5	East	10000036	State ES Addition	6	6,122	N/A	State ES	Q1-2006	\$2,653,703
5	East	10000035	State New ES #1 (Hope ES)	32	62,876	4.26	Liberty ES/Miles ES/State ES	Q3-2005	\$31,527,134
6	Northeast	10000708	Sylvan Park EEC Expansion	2	2,160	N/A	EEC Addition	Q3-2005	\$546,887
6	Northeast	10000815	Sylvan Park ES Addition	4	4,593	N/A	Sylvan Park ES	Q2-2007	\$2,676,498
3	Northwest	10000748	Valley New HS #1 (Northridge Academy HS)	38	116,404	5.10	Monroe HS	Q3-2004	\$47,068,405
6	Northeast	10001301	Valley Region Byrd HS Reconfiguration (Sun Valley HS)	60	39,670	20.70	Polytechnic HS	Q3-2009	\$29,975,108
6	Northwest	10000786	Valley Region EEC #1 (Chase EEC)	7	12,827	N/A	EEC New School	Q3-2009	\$10,946,576
3	Northwest	10000679	Valley Region Enadia Way ES Reopening (Enadia Way Technology Charter)	14	28,005	6.87	Canoga Park ES	Q4-2008	\$18,221,366
6	Northwest	10000680	Valley Region ES #6 (Alta California ES)	38	74,861	4.31	Liggett ES/Panorama City ES/ Parks Learning Center/Plummer ES/ Primary Academy PC	Q3-2010	\$58,014,970
6	Northeast	10000787	Valley Region ES #7 (Korenstein ES)	32	64,755	3.66	Arminta ES/Camellia ES/Roscoe ES/ Strathern ES	Q3-2010	\$59,332,218
6	Northeast	10000788	Valley Region ES #8 (Vista del Valle Dual Language Academy)	29	59,252	3.74	Dyer ES/Gridley ES/Morningside ES	Q3-2010	\$45,907,464
6	Northeast	10000789	Valley Region ES #9 (Cárdenas ES)	32	64,755	3.98	Columbus ES/Hazeltine ES/Kindergarten Learning Academy/Kittridge ES/Van Nuys ES	Q3-2010	\$55,680,692
4	Northwest	10001300	Valley Region ES #10 (Mosk ES)	26	53,433	3.62	Fullbright ES/Hart ES/Melvin ES/ Sunny Brae ES/Winnetka ES	Q3-2010	\$38,613,500
6	Northwest	10001469	Valley Region ES #12 (Santana Arts Academy)	26	54,478	3.00	Langdon ES/Plummer ES	Q3-2010	\$40,168,259
6	Northeast	10002784	Valley Region ES #13 (Obama ES)	38	78,500	5.46	Burton ES/Noble ES/Panorama City ES/ Ranchito ES/Valerio ES	Q3-2012	\$67,265,558
4	Northwest	10000759	Valley Region Hesby Span K-8 Reopening (Hesby Oaks Leadership Charter)	21	51,471	6.78	Sylvan Park ES/Van Nuys ES/Van Nuys MS	Q3-2006	\$24,233,003
3	Northwest	10000790	Valley Region HS #4 (Valley Academy of Arts and Sciences)	45	136,901	9.50	Granada Hills Charter HS/Kennedy HS/ Monroe HS	Q3-2011	\$130,286,866

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6	Northeast	10000791	Valley Region HS #5 (Chavez Learning Academies)	80	218,323	16.50	Kennedy HS/San Fernando HS/Sylmar Charter HS	Q3-2011	\$146,779,381
6	Northeast	10000796	Valley Region HS #9 (Fulton College Preparatory School)	30	97,551	8.50	Van Nuys HS	Q1-2011	\$65,734,270
6	Northeast	10001305	Valley Region Span K-8 #1 (Sylmar Leadership Academy)	41	100,440	6.67	Dyer ES/Herrick ES/Hubbard ES/Olive Vista MS/Sylmar ES	Q3-2012	\$58,433,404
3	Northwest	10002785	Valley Region Span K-8 #2 (Porter Ranch Community School)	41	108,196	10.34	Castlebay Charter ES/Frost MS/Germain Academy for Academic Achievement/Lawrence MS	Q3-2012	\$56,770,398
4	West	10000006	Van Ness ES Addition	6	6,640	N/A	Van Ness ES	Q4-2007	\$3,404,026
3	Northwest	10000698	Vanalden EEC Expansion	2	2,160	N/A	EEC Addition	Q3-2004	\$473,503
6	Northeast	10000699	Vaughn EEC Expansion	4	4,320	N/A	EEC Addition	Q4-2007	\$780,029
4	West	10000811	Venice HS Addition	8	8,123	N/A	Venice HS	Q4-2004	\$2,910,183
6	Northeast	10000094	Victory ES - Playground	N/A	16,308	N/A	Victory ES	Q1-2006	\$4,284,866
4	West	10000709	Vine EEC Expansion	2	2,160	N/A	EEC Addition	Q4-2007	\$740,673
4	West	10000039	Vine ES Addition	10	13,200	N/A	Vine ES	Q3-2006	\$7,281,391
1	South	10000727	Washington New PC #1 (Washington PC)	14	28,129	2.09	Figueroa ES/Woodcrest ES	Q3-2005	\$15,263,091
1	West	10000716	Washington Preparatory HS Addition	24	25,040	N/A	Washington Preparatory HS	Q3-2005	\$8,005,111
1	Central	10000038	Weemes ES - Playground	N/A	30,300	0.64	Weemes ES	Q3-2004	\$2,389,271
4	West	10000710	Westminster EEC Expansion	2	2,160	N/A	EEC Addition	Q1-2008	\$941,122
7	South	10000700	Wilmington Park EEC Expansion	2	2,160	N/A	EEC Addition	Q3-2004	\$851,546
7	South	10000816	Wilmington Park ES Addition	4	4,612	N/A	Wilmington Park ES	Q1-2008	\$2,847,841
2	East	10000008	Wilson HS Addition	8	8,123	N/A	Wilson HS	Q3-2005	\$3,135,197
2	East	10000064	Wilson New ES #1 (Chavez ES)	22	45,600	4.67	Sierra Park ES	Q3-2005	\$21,161,359
2	West	10000024	Wilton ES Addition	12	12,290	N/A	Wilton ES	Q2-2003	\$2,243,321
5	East	10000723	Woodlawn ES - Playground	N/A	27,600	0.57	Woodlawn ES	Q2-2004	\$1,704,925
5	East	10000100	Woodlawn ES Addition	12	12,290	N/A	Woodlawn ES	Q3-2002	\$2,398,731

CAPITAL IMPROVEMENT PROGRAM

BD	Local District	Project Number	Project Name (School Name)	Clrms.	Approx. Sq. Ft.	Site Acres	K-12 Schools Relieved or AEC/EEC Project Type	School Occupancy	Budget
2	Central	10003512	9th St. Span K-8 Redevelopment (9th St. ES & Para Los Niños MS)	33	81,899	3.23	9th St. ES	Q3-2013	\$67,814,878
5	East	10002804	Bell Education Center (Slawson Southeast Occupational Center)	29	79,065	13.05	AEC New School	Q2-2011	\$51,356,561
2	Central	10000762	Central LA HS #12 (Camino Nuevo HS)	19	49,925	1.28	Belmont HS	Q3-2013	\$30,872,207
1	West	10003513	Dorsey HS Redevelopment	17	72,111	N/A	Dorsey HS	Q3-2013	\$33,325,599
2	East	10003517	East LA Star HS Academy (Solis Learning Academy)	26	89,635	N/A	Garfield HS/Wilson HS	Q3-2012	\$31,840,067
4	West	10004192	Emerson Community Charter MS Redevelopment	N/A	19,954	N/A	Emerson Community Charter MS	Q4-2015	\$21,011,276
7	South	10003962	Fremont HS Redevelopment	N/A	187,108	N/A	Fremont HS	Q3-2016	\$86,192,543
2	East	10003612	Garfield HS Renovation	14	72,623	N/A	Garfield HS	Q3-2013	\$86,703,714
2	East	10366399	Garfield HS Renovation - CTE Black Box Theater	N/A	N/A	N/A	N/A	Q1-2014	N/A
7	South	10003668	Harbor Teacher Preparation Academy Redevelopment (Vladovic Harbor Teacher Preparation Academy)	13	38,540	N/A	Vladovic Harbor Teacher Preparation Academy	Q3-2018	\$33,050,029
7	South	10003963	Jordan HS Redevelopment	N/A	145,558	N/A	Jordan HS	Q2-2016	\$98,793,291
6	Northeast	10000793	Valley Region MS #3 (Polytechnic HS Freshman Center & East Valley Skills Center)	42	84,533	9.00	Polytechnic HS	Q1-2013	\$51,505,676

2020 Strategic Execution Plan

INDEX



INDEX

School/Site Name (Project Name)	Address	City	Local District	Page #
102nd St. EEC	1925 E. 102nd St.	Los Angeles	South	147
107th St. ES	147 E. 107th St.	Los Angeles	South	114
109th St. ES	10915 McKinley Ave.	Los Angeles	South	114
10th St. ES	1000 Grattan St.	Los Angeles	Central	82, 162
112th St. EEC	1319 E. 112th St.	Los Angeles	South	147
112th St. ES	1265 E. 112th St.	Los Angeles	South	114, 158
118th St. ES	144 E. 118th St.	Los Angeles	South	114
135th St. ES	801 W. 135th St.	Gardena	South	115, 162
153rd St. ES	1605 W. 153rd St.	Gardena	South	115
156th St. ES	2100 W. 156th St.	Gardena	South	115
15th St. ES	1527 S. Mesa St.	San Pedro	South	115, 162
186th St. ES	1581 W. 186th St.	Gardena	South	115
1st St. ES	2820 E. 1st St.	Los Angeles	East	98
20th St. ES	1353 E. 20th St.	Los Angeles	Central	82
232nd Pl. ES	23240 Archibald Ave.	Carson	South	116
24th St. EEC	2101 W. 24th St.	Los Angeles	Central	147
24th St. ES	2055 W. 24th St.	Los Angeles	Central	158
28th St. EEC	747 E. 28th St.	Los Angeles	Central	162
28th St. ES	2807 Stanford Ave.	Los Angeles	Central	82
2nd St. ES	1942 E. 2nd St.	Los Angeles	East	98, 158
32nd St./USC Performing Arts Magnet ES	822 W. 32nd St.	Los Angeles	Central	82
36th St. EEC	3556 S. St. Andrews Pl.	Los Angeles	West	147
3rd St. ES	201 S. June St.	Los Angeles	West	60
42nd St. ES	4231 Fourth Ave.	Los Angeles	West	158
49th St. ES	750 E. 49th St.	Los Angeles	Central	83
4th St. EEC (Central Region EEC #2)	421 S. Hillview Ave.	Los Angeles	East	164
4th St. ES	420 Amalia Ave.	Los Angeles	East	98
4th St. PC (4th St. New PC)	469 Amalia Ave.	Los Angeles	East	162
52nd St. ES	816 W. 51st St.	Los Angeles	West	60

School/Site Name (Project Name)	Address	City	Local District	Page #
54th St. ES	5501 S. Eileen Ave.	Los Angeles	West	60
59th St. ES	5939 Second Ave.	Los Angeles	West	60
66th St. ES	6600 S. San Pedro St.	Los Angeles	South	116
6th Ave. ES	3109 Sixth Ave.	Los Angeles	West	61, 158, 162
74th St. ES	2112 W. 74th St.	Los Angeles	West	61
75th St. EEC	242 W. 75th St.	Los Angeles	South	147
75th St. ES	142 W. 75th St.	Los Angeles	South	116
7th St. ES	1570 W. 7th St.	San Pedro	South	116
92nd St. ES	9211 Grape St.	Los Angeles	South	116
93rd St. ES	330 E. 93rd St.	Los Angeles	South	117
95th St. ES	1109 W. 96th St.	Los Angeles	West	61
96th St. ES	1471 E. 96th St.	Los Angeles	South	117
9th St. ES (9th St. Span K-8 Redevelopment)	835 Stanford Ave.	Los Angeles	Central	83, 174
Accelerated School (Accelerated Charter School)	4000 S. Main St.	Los Angeles	Central	162
Adams MS	151 W. 30th St.	Los Angeles	Central	83
Albion ES	322 S. Ave. 18	Los Angeles	East	98
Aldama ES	632 N. Ave. 50	Los Angeles	Central	162
Alexander Science Center ES (Manual Arts New ES #1)	3737 S. Figueroa St.	Los Angeles	Central	168
Alexandria EEC	4304 Rosewood Ave.	Los Angeles	Central	147
Alexandria ES	4211 Oakwood Ave.	Los Angeles	Central	162
Allesandro ES	2210 Riverside Dr.	Los Angeles	Central	83
Alonzo Community Day School (Hollywood New Continuation HS #1)	5755 Fountain Ave.	Los Angeles	West	167
Alta California ES (Valley Region ES #6)	14859 Rayen St.	Panorama City	Northwest	172
Alta Loma ES	1745 Vineyard Ave.	Los Angeles	West	61, 162
Amanecer PC (Rowan New PC)	832 S. Eastman Ave.	Los Angeles	East	170
Ambler ES	319 E. Sherman Dr.	Carson	South	117
Amestoy ES	1048 W. 149th St.	Gardena	South	117
Anatola ES	7364 Anatola Ave.	Lake Balboa	Northwest	32
Andasol ES	10126 Encino Ave.	Northridge	Northwest	32
Angeles Mesa ES	2611 W. 52nd St.	Los Angeles	West	61
Angelou Community HS (Central Region HS #16)	300 E. 53rd St.	Los Angeles	Central	165
Annandale ES	6125 Poppy Peak Dr.	Los Angeles	Central	83
Anton EEC (Hammel EEC Expansion)	831 N. Bonnie Beach Pl.	Los Angeles	East	167
Anton ES (Central Region ES #19 and EEC)	831 N. Bonnie Beach Pl.	Los Angeles	East	164

School/Site Name (Project Name)	Address	City	Local District	Page #
Aragon ES	1118 Aragon Ave.	Los Angeles	Central	83, 162
Arleta HS (East Valley Area New HS #2)	14200 Van Nuys Blvd.	Arleta	Northeast	166
Arlington Heights ES	1717 Seventh Ave.	Los Angeles	West	61, 158, 162
Arroyo Seco Museum Science Magnet	4805 Sycamore Terrace	Los Angeles	Central	84
Ascot ES	1447 E. 45th St.	Los Angeles	Central	84, 162
Atwater ES	3271 Silver Lake Blvd.	Los Angeles	Central	84
Audubon MS	4120 11th Ave.	Los Angeles	West	158
Aurora ES (Jefferson New ES #7)	1050 E. 52nd Pl.	Los Angeles	Central	167
Avalon Gardens ES	13940 S. San Pedro St.	Los Angeles	South	118
Azalea Academies (South Region ES #4)	8929 Kauffman Ave.	South Gate	East	170
Baca Arts Academy (South Region ES #7)	1536 E. 89th St.	Los Angeles	South	118, 171
Bakewell PC (Fremont New PC #2)	8261 S. Baring Cross St.	Los Angeles	South	166
Balboa Gifted/High Ability Magnet ES	17020 Labrador St.	Northridge	Northwest	32
Balboa Mental Health Center	6701 Balboa Blvd.	Lake Balboa	Northwest	32
Baldwin Hills ES	5421 Rodeo Rd.	Los Angeles	West	158
Bancroft MS	929 N. Las Palmas Ave.	Los Angeles	West	62
Bandini ES	425 N. Bandini St.	San Pedro	South	118
Banneker Career & Transition Center	14024 S. San Pedro St.	Los Angeles	South	118
Banning HS	1527 Lakme Ave.	Wilmington	South	118
Barrett ES	419 W. 98th St.	Los Angeles	South	119
Barton Hill ES	423 N. Pacific Ave.	San Pedro	South	119, 162
Bassett ES	15756 Bassett St.	Lake Balboa	Northwest	32
Beachy ES	9757 Beachy Ave.	Arleta	Northeast	46, 162
Bell HS	4328 Bell Ave.	Bell	East	98
Bellevue PC	610 N. Micheltorena St.	Los Angeles	Central	163
Bellingham ES (Bellingham ES Addition & North Hollywood New PC #4)	6728 Bellingham Ave.	North Hollywood	Northeast	163, 169
Belmont HS	1575 W. 2nd St.	Los Angeles	Central	84
Belvedere ES	3724 E. 1st St.	Los Angeles	East	99
Belvedere MS	312 N. Record Ave.	Los Angeles	East	99, 158
Berendo MS	1157 S. Berendo St.	Los Angeles	Central	84
Bernstein HS (Central LA Area New HS #1)	1309 N. Wilton Pl.	Hollywood	West	158, 163
Bethune MS	155 W. 69th St.	Los Angeles	South	119, 158
Blythe ES	18730 Blythe St.	Reseda	Northwest	32, 163

School/Site Name (Project Name)	Address	City	Local District	Page #
Bonita ES	21929 Bonita St.	Carson	South	119
Bradley Global Awareness Magnet ES	3875 Dublin Ave.	Los Angeles	West	62, 158
Brainard ES	11407 Brainard Ave.	Lake View Terrace	Northeast	46
Bravo Medical Magnet HS	1200 N. Cornwell St.	Los Angeles	East	99
Breed ES	2226 E. 3rd St.	Los Angeles	East	99, 158
Brentwood Science Magnet ES	740 Gretna Green Way	Los Angeles	West	62
Bridges Span School (South Region Span K-8 #1)	1235 Broad Ave.	Wilmington	South	171
Bright ES	1771 W. 36th St.	Los Angeles	West	62
Broad ES	24815 Broad Ave.	Wilmington	South	120
Broadous EEC	11736 Bromont Ave.	Pacoima	Northeast	163
Broadous ES	12561 Filmore St.	Pacoima	Northeast	46
Brockton ES	1309 Armacost Ave.	Los Angeles	West	62
Brooklyn Span School	4620 Cesar E. Chavez Ave.	Los Angeles	East	99, 163
Bryson ES	4470 Missouri Ave.	South Gate	East	99, 163
Buchanan ES	5024 Buchanan St.	Los Angeles	Central	85
Burbank Arts Tech Community Magnet MS	6460 N. Figueroa St.	Los Angeles	Central	85
Burke Continuation HS (East Valley New Continuation HS #1)	14630 Lanark St.	Panorama City	Northeast	166
Burroughs MS	600 S. Mc Cadden Pl.	Los Angeles	West	63
Byrd MS (East Valley Area New HS #1A)	8501 Arleta Ave.	Sun Valley	Northeast	165
Cabrillo ES	732 S. Cabrillo Ave.	San Pedro	South	120, 163
Calabash Charter Academy	23055 Eugene St.	Woodland Hills	Northwest	33
Calvert Charter for Enriched Studies	19850 Delano St.	Woodland Hills	Northwest	33
Camellia ES	7451 Camellia Ave.	North Hollywood	Northeast	46, 163
Camino Nuevo HS (Central LA HS #12)	1215 W. Miramar St.	Los Angeles	Central	174
Canfield ES	9233 Airdrome St.	Los Angeles	West	63
Canoga Park EEC	7355 Vassar Ave.	Canoga Park	Northwest	163
Canoga Park ES	7438 Topanga Canyon Blvd.	Canoga Park	Northwest	33
Canoga Park HS	6850 Topanga Canyon Blvd.	Canoga Park	Northwest	34
Cantara ES	17950 Cantara St.	Reseda	Northwest	34
Canyon Charter ES	421 Entrada Dr.	Santa Monica	West	63
Cárdenas ES (Valley Region ES #9)	6900 Calhoun Ave.	Van Nuys	Northeast	46, 172
Carnegie MS	21820 Bonita St.	Carson	South	120
Caroldale Learning Community	22424 Caroldale Ave.	Carson	South	120
Carpenter Community Charter ES	3909 Carpenter Ave.	Studio City	Northeast	47

School/Site Name (Project Name)	Address	City	Local District	Page #
Carson ES	161 E. Carson St.	Carson	South	120
Carson HS	22328 S. Main St.	Carson	South	121
Carson-Gore Academy of Environmental Studies (Central Region ES #13)	3200 W. Washington Blvd.	Los Angeles	West	164
Carthay Environmental Studies Magnet ES	6351 W. Olympic Blvd.	Los Angeles	West	63
Carver MS	4410 McKinley Ave.	Los Angeles	Central	85
Castelar ES	840 Yale St.	Los Angeles	Central	85
Castellanos ES (Central Region ES #15)	1723 Cordova St.	Los Angeles	Central	164
Castle Heights ES	9755 Cattaraugus Ave.	Los Angeles	West	64
Castro MS (Central Region Belmont Span 6-12 Reconfiguration)	1575 W. 2nd St.	Los Angeles	Central	164
Catskill ES	23536 Catskill Ave.	Carson	South	121
Century Park ES	10935 S. Spinning Ave.	Inglewood	West	64
Chandler Learning Academy	14030 Weddington St.	Van Nuys	Northeast	47
Chapman ES	1947 Marine Ave.	Gardena	South	122
Chase EEC (Valley Region EEC #1)	8635 N. Colbath Ave.	Panorama City	Northwest	147, 172
Chatsworth Charter HS	10027 Lurline Ave.	Chatsworth	Northwest	34, 158
Chavez ES (Wilson New ES #1)	5243 Oakland St.	Los Angeles	East	173
Chavez Learning Academies (Valley Region HS #5)	1001 Arroyo Ave.	San Fernando	Northeast	173
Cheremoya ES	6017 Franklin Ave.	Los Angeles	West	64
Cienega ES	2611 S. Orange Dr.	Los Angeles	West	64, 165
Cisneros Learning Academy (Central Region ES #14)	1018 Mohawk St.	Los Angeles	Central	164
City Terrace ES	4350 City Terrace Dr.	Los Angeles	East	165
Cleveland Charter HS	8140 Vanalden Ave.	Reseda	Northwest	34
Cleveland EEC	19031 W. Strathern St.	Reseda	Northwest	165
Clinton MS (Central LA Area New MS #4)	3500 S. Hill St.	Los Angeles	Central	158, 164
Cochran MS	4066 Johnnie Cochran Vista	Los Angeles	West	64
Coldwater Canyon ES	6850 Coldwater Canyon Ave.	North Hollywood	Northeast	47
Colfax Charter ES	11724 Addison St.	North Hollywood	Northeast	47
Collins EEC	901 W. 52nd St.	Los Angeles	West	147
Columbus ES (Columbus Avenue School)	6700 Columbus Ave.	Van Nuys	Northeast	165
Columbus MS	22250 Elkwood St.	Canoga Park	Northwest	35, 158
Commonwealth ES	215 S. Commonwealth Ave.	Los Angeles	Central	86, 165
Compton ES	1515 E. 104th St.	Los Angeles	South	122
Contreras Learning Complex (Central LA Area New HS #10)	322 S. Lucas Ave.	Los Angeles	Central	86, 163

School/Site Name (Project Name)	Address	City	Local District	Page #
Corona ES	3825 Bell Ave.	Bell	East	100
Cortines School of Visual and Performing Arts (Central LA Area New HS #9)	450 N. Grand Ave.	Los Angeles	Central	86, 163
Coughlin ES (Maclay ES Addition & Maclay New PC)	11035 Borden Ave.	Pacoima	Northeast	47, 168
Crenshaw Magnet HS: STEMM	5010 Eleventh Ave.	Los Angeles	West	65, 165
Crescent Heights Language Arts/Social Justice Magnet ES	1661 S. Crescent Heights Blvd.	Los Angeles	West	65
Crestwood ES	1946 W. Crestwood St.	Rancho Palos Verdes	South	122
Curtiss MS	1254 E. Helmick St.	Carson	South	122, 158
Dacotah EEC	3142 Lydia Dr.	Los Angeles	East	148
Dahlia Heights ES	5063 Floristan Ave.	Los Angeles	Central	86
Dana MS	1501 S. Cabrillo Ave.	San Pedro	South	122
Danube ES	11220 Danube Ave.	Granada Hills	Northwest	35
Darby ES	10818 Darby Ave.	Northridge	Northwest	35
Dayton Heights EEC	3917 Clinton St.	Los Angeles	Central	165
Dayton Heights ES	607 N. Westmoreland Ave.	Los Angeles	Central	165
De La Torre ES (Banning New ES #1)	500 N. Island Ave.	Wilmington	South	162
Dearborn Charter Academy ES	9240 Wish Ave.	Northridge	Northwest	35
Del Olmo ES (Belmont New ES #6)	100 N. New Hampshire Ave.	Los Angeles	Central	163
Delevan ES	4168 W. Ave. 42	Los Angeles	Central	86
Dena ES	1314 Dacotah St.	Los Angeles	East	100
Denker ES	1620 W. 162nd St.	Gardena	South	123
Dixie Canyon Community Charter ES	4220 Dixie Canyon Ave.	Sherman Oaks	Northeast	48
Dodson MS	28014 Monterey Dr.	Rancho Palos Verdes	South	123
Dolores ES	22526 Dolores St.	Carson	South	123
Dominguez ES	21250 Santa Fe Ave.	Carson	South	123
Dorsey HS	3537 Farmdale Ave.	Los Angeles	West	65, 174
Downtown Magnets HS: Downtown Business	1081 W. Temple St.	Los Angeles	Central	86
Drew MS	8511 Compton Ave.	Los Angeles	South	123
Dyer ES	14500 Dyer St.	Sylmar	Northeast	48
Dymally HS (South Region HS #12)	8800 S. San Pedro St.	Los Angeles	South	158, 171
Eagle Rock ES	2057 Fair Park Ave.	Los Angeles	Central	87
Eagle Rock HS	1750 Yosemite Dr.	Los Angeles	Central	87
East LA Occupational Center	2100 Marengo St.	Los Angeles	East	143
East Valley HS (East Valley Area New HS #1B)	5525 Vineland Ave.	North Hollywood	Northeast	48, 165
East Valley Skills Center (Valley Region MS #3)	8601 Arleta Ave.	Sun Valley	Northeast	174

School/Site Name (Project Name)	Address	City	Local District	Page #
Eastman ES	4112 E. Olympic Blvd.	Los Angeles	East	158
Eastside Learning Center (East LA Star Adult Education)	4355 Michigan Ave.	Los Angeles	East	165
Edison MS	6500 Hooper Ave.	Los Angeles	South	124
El Sereno ES	3838 Rosemead Ave.	Los Angeles	East	100
El Sereno MS	2839 N. Eastern Ave.	Los Angeles	East	101
Elam EEC	15950 Tupper St.	North Hills	Northwest	166
Elizabeth Learning Center	4811 Elizabeth St.	Cudahy	East	101
Emerson Community Charter MS	1650 Selby Ave.	Los Angeles	West	65, 174
Enadia Way Technology Charter (Valley Region Enadia Way ES Reopening)	22944 Enadia Way	West Hills	Northwest	172
Erwin ES	13400 Erwin St.	Van Nuys	Northeast	49, 159
Escalante EEC (South Region EEC #1)	7221 S. Atlantic Ave.	Cudahy	East	170
Escalante ES (South Region ES #3)	4443 Live Oak St.	Cudahy	East	170
Escutia PC (Corona New PC)	6401 Bear Ave.	Bell	East	165
Eshelman ES	25902 Eshelman Ave.	Lomita	South	124
Esperanza ES	680 Little St.	Los Angeles	Central	166
Estrella EEC (Central Region EEC #1)	120 E. 57th St.	Los Angeles	Central	164
Estrella ES (Central Region ES #16)	120 E. 57th St.	Los Angeles	Central	164
Euclid ES	806 Euclid Ave.	Los Angeles	East	101
Evergreen EEC	1027 N. Evergreen Ave.	Los Angeles	East	148, 166
Evergreen ES	2730 Ganahl St.	Los Angeles	East	101
Fair EEC	11300 Kittridge St.	North Hollywood	Northeast	148
Fair ES	6501 Fair Ave.	North Hollywood	Northeast	49, 159
Fairfax HS	7850 Melrose Ave.	Los Angeles	West	66, 166
Farmdale ES	2660 Ruth Swiggett Dr.	Los Angeles	East	102
Fenton Charter ES	11828 Gain St.	Lake View Terrace	Northeast	166
Fernangeles ES	12001 Art St.	Sun Valley	Northeast	49
Figueroa ES	510 W. 111th St.	Los Angeles	South	124
Fishburn ES	5701 Fishburn Ave.	Maywood	East	102
Fleming MS	25425 Walnut St.	Lomita	South	125
Fletcher ES	3350 Fletcher Dr.	Los Angeles	Central	88, 159, 166
Florence ES	7211 Bell Ave.	Los Angeles	East	102, 166
Flournoy ES	1630 E. 111th St.	Los Angeles	South	125
Ford ES	1112 S Ford Blvd.	Los Angeles	East	102

School/Site Name (Project Name)	Address	City	Local District	Page #
Franklin ES	1910 N. Commonwealth Ave.	Los Angeles	Central	88
Franklin HS	820 N. Ave. 54	Los Angeles	Central	88
Fremont HS	7676 S. San Pedro St.	Los Angeles	South	125, 174
Friedman Occupational Center	1646 S. Olive St.	Los Angeles	Central	143
Fries ES	1301 Fries Ave.	Wilmington	South	125, 166
Frost MS	12314 Bradford Pl.	Granada Hills	Northwest	35
Fulton College Preparatory School (Valley Region HS #9)	7477 Kester Ave.	Van Nuys	Northeast	159, 173
Gage MS	2880 E. Gage Ave.	Huntington Park	East	102
Garcetti Learning Academy (68th St. ES Addition)	612 W. 68th St.	Los Angeles	South	125, 162
Gardena EEC	1350 W. 177th St.	Gardena	South	166
Gardena ES	647 W. Gardena Blvd.	Gardena	South	125
Gardena HS	1301 W. 182nd St.	Gardena	South	126, 159
Gardner ES	7450 Hawthorn Ave.	Los Angeles	West	66
Garfield HS	5101 E. 6th St.	Los Angeles	East	102, 174
Garvanza Technology & Leadership Magnet ES	317 N. Ave. 62	Los Angeles	Central	89, 166
Garza PC (Dena New PC)	2750 E. Hostetter St.	Los Angeles	East	165
Gates EEC	2306 Thomas St.	Los Angeles	East	148
Gates ES	3333 Manitou Ave.	Los Angeles	East	103
Gault ES	17000 Gault St.	Lake Balboa	Northwest	35
Girls Academic Leadership Academy: King School for STEM	1067 West Blvd.	Los Angeles	West	66
Glassell Park EEC (Central Region Glassell Park EEC)	3003 N. Carlyle St.	Los Angeles	Central	148, 165
Glassell Park ES	2211 W. Ave. 30	Los Angeles	Central	89
Gledhill EEC	16058 Gledhill St.	North Hills	Northwest	148
Gledhill ES	16030 Gledhill St.	North Hills	Northwest	166
Glen Alta Span School	3410 Sierra St.	Los Angeles	East	103
Glenwood ES	8001 Ledge Ave.	Sun Valley	Northeast	49, 159
Gompers MS	234 E. 112th St.	Los Angeles	South	126
Graham ES	8407 S. Fir Ave.	Los Angeles	South	126
Granada ES	17170 Tribune St.	Granada Hills	Northwest	36
Granada Hills Charter HS	10535 Zelzah Ave.	Granada Hills	Northwest	36
Grand View ES	3951 Grand View Blvd.	Los Angeles	West	66
Grant EEC	1559 N. St. Andrews Pl.	Los Angeles	West	166
Grant ES	1530 N. Wilton Pl.	Los Angeles	West	67
Grant HS	13000 Oxnard St.	Van Nuys	Northeast	50

School/Site Name (Project Name)	Address	City	Local District	Page #
Grape ES	1940 E. 111th St.	Los Angeles	South	126
Gratts EEC (Central Region Gratts EEC)	1415 W. 5th St.	Los Angeles	Central	165
Gratts Learning Academy for Young Scholars	309 Lucas Ave.	Los Angeles	Central	89
Griffin ES	2025 Griffin Ave.	Los Angeles	East	103
Griffith STEAM Magnet MS	4765 E. 4th St.	Los Angeles	East	103
Griffith-Joyner ES	1963 E. 103rd St.	Los Angeles	South	127, 159
Gulf ES	828 W. L St.	Wilmington	South	127
Haddon EEC	10085 Haddon Ave.	Pacoima	Northeast	148, 166
Haddon ES	10115 Haddon Ave.	Pacoima	Northeast	50
Hale Charter Academy MS	23830 Califa St.	Woodland Hills	Northwest	36
Hamasaki ES	4865 E. 1st St.	Los Angeles	East	103
Hamilton HS	2955 Robertson Blvd.	Los Angeles	West	67, 166
Hamlin Charter Academy ES	22627 Hamlin St.	West Hills	Northwest	36
Harbor City ES	1508 W. 254th St.	Harbor City	South	127, 167
Harbor Occupational Center (Fort MacArthur Auto Shop Conversion)	740 N. Pacific Ave.	San Pedro	South	166
Harding ES	13060 Harding St.	Sylmar	Northeast	50
Harmony ES (Jefferson New ES #2)	899 E. 42nd Pl.	Los Angeles	Central	167
Hart ES	21040 Hart St.	Canoga Park	Northwest	36
Harte Preparatory MS	9301 S. Hoover St.	Los Angeles	West	67
Harvard ES (Alexandria New ES #1)	330 N. Harvard Blvd.	Los Angeles	West	162
Haskell STEAM Magnet ES	15850 Tulsa St.	Granada Hills	Northwest	36
Hawkins HS (South LA Area New HS #3)	825 W. 60th St.	Los Angeles	West	67, 170
Hazeltine ES	7150 Hazeltine Ave.	Van Nuys	Northeast	50
Heliotrope ES	5911 Woodlawn Ave.	Maywood	East	104, 167
Henry MS	17340 San Jose St.	Granada Hills	Northwest	36
Herrick ES	13350 Herrick Ave.	Sylmar	Northeast	51
Hesby Oaks Leadership Charter (Valley Region Hesby Span K-8 Reopening)	15530 Hesby St.	Encino	Northwest	172
Hillcrest ES	4041 Hillcrest Dr.	Los Angeles	West	68
Hillside ES	120 E. Ave. 35	Los Angeles	East	104, 167
Hobart ES	980 S. Hobart Blvd.	Los Angeles	Central	159, 167
Hollenbeck MS	2510 E. 6th St.	Los Angeles	East	104
Hollywood HS	1521 N. Highland Ave.	Los Angeles	West	68
Hollywood PC (Santa Monica New PC)	1115 Tamarind Ave.	Los Angeles	West	170

School/Site Name (Project Name)	Address	City	Local District	Page #
Holmes EEC	1810 E. 52nd St.	Los Angeles	East	148
Holmes ES	5108 Holmes Ave.	Los Angeles	East	104
Holmes MS	9351 Paso Robles Ave.	Northridge	Northwest	37
Hooper EEC	1224 E. 52nd St.	Los Angeles	Central	167
Hooper ES	1225 E. 52nd St.	Los Angeles	Central	89
Hooper PC (Hooper New PC)	1280 E. 52nd St.	Los Angeles	Central	89, 167
Hoover ES	2726 Francis Ave.	Los Angeles	Central	90, 167
Hope ES (State New ES #1)	7560 State St.	Huntington Park	East	172
Hubbard ES	13325 Hubbard St.	Sylmar	Northeast	51
Huerta ES (Central Region ES #18)	260 E. 31st St.	Los Angeles	Central	90, 164
Hughes ES	4242 Clara St.	Cudahy	East	167
Huntington ES	4435 N. Huntington Dr.	Los Angeles	East	104, 167
Huntington Park ES (Huntington Park New ES #7)	6055 Corona Ave.	Huntington Park	East	167
Huntington Park HS	6020 Miles Ave.	Huntington Park	East	105
Independence ES	8435 Victoria Ave.	South Gate	East	105
Irving STEAM Magnet MS	3010 Estara Ave.	Los Angeles	Central	90, 159
Ivanhoe ES	2828 Herkimer St.	Los Angeles	Central	90
Jefferson HS	1319 E. 41st St.	Los Angeles	Central	91
Johnson Community Day School (Johnson Opportunity HS Addition)	333 E. 54th St.	Los Angeles	Central	167
Jones ES (Central Region ES #17)	900 E. 33rd St.	Los Angeles	Central	159, 164
Jones PC (Manual Arts New PC #2)	1017 W. 47th St.	Los Angeles	Central	91, 168
Jordan HS	2265 E. 103rd St.	Los Angeles	South	127, 174
Justice Academy Charter ES	23350 Justice St.	West Hills	Northwest	37
Kahlo Continuation HS (Jefferson New Continuation HS #1)	1924 S. Los Angeles St.	Los Angeles	Central	167
Kennedy ES	4010 E. Ramboz Dr.	Los Angeles	East	105
Kennedy HS	11254 Gothic Ave.	Granada Hills	Northwest	37
Kenter Canyon Charter ES	645 N. Kenter Ave.	Los Angeles	West	68, 167
Kentwood EEC	8376 Dunbarton Ave.	Los Angeles	West	149
Kester ES	5353 Kester Ave.	Van Nuys	Northeast	51
Kim Academy (Central LA Area New MS #3)	615 S. Shatto Pl.	Los Angeles	Central	164
Kim ES (Cahuenga New ES #1)	225 S. Oxford Ave.	Los Angeles	Central	163
King ES	3989 S. Hobart Blvd.	Los Angeles	Central	91, 159
King MS Film & Media Magnet	4201 Fountain Ave.	Los Angeles	Central	91
King-Drew Medicine & Science Magnet HS	1656 E. 118th St.	Los Angeles	South	127

School/Site Name (Project Name)	Address	City	Local District	Page #
Kingsley ES (Ramona New ES)	5200 W. Virginia Ave.	Los Angeles	West	169
Knollwood Preparatory Academy ES	11822 Gerald Ave.	Granada Hills	Northwest	37
Knox ES (South Region ES #1)	8919 S. Main St.	Los Angeles	South	170
Korenstein ES (Valley Region ES #7)	7650 Ben Ave.	North Hollywood	Northeast	172
La Salle ES	8715 La Salle Ave.	Los Angeles	West	68
Lafayette Park PC (Lafayette Park Primary School)	310 S. La Fayette Park Pl.	Los Angeles	Central	167
Lake PC (Belmont New PC #12)	135 N. Lake St.	Los Angeles	Central	163
LaMotte ES (South Region ES #10)	4410 Orchard Ave.	Los Angeles	Central	171
Lane ES	1500 Avenida Cesar Chavez	Monterey Park	East	105
Langdon ES	8817 Langdon Ave.	North Hills	Northwest	38
Lankershim ES	5250 Bakman Ave.	North Hollywood	Northeast	167
Lanterman Special Education HS	2328 St. James Pl.	Los Angeles	Central	92
Laurel Span School	925 N. Hayworth Ave.	Los Angeles	West	69
Lawrence MS	10100 Variel Ave.	Chatsworth	Northwest	38
Lawson Academy of the Arts, Mathematics & Science (South Region ES #11)	929 W. 69th St.	Los Angeles	West	171
Le Conte MS	1316 N. Bronson Ave.	Hollywood	West	69, 159
Lee Medical & Health Science Magnet ES (Central Region ES #20)	3600 Council St.	Los Angeles	Central	164
Legacy HS Complex (South Region HS #9)	5225 Tweedy Blvd.	South Gate	East	171
Leland ES	2120 S. Leland St.	San Pedro	South	128, 168
Lemay EEC	17553 Lemay St.	Lake Balboa	Northwest	149
Lexington PC (Marshall New PC #1)	4564 W. Lexington Ave.	Los Angeles	Central	168
Liberty ES	2728 Liberty Blvd.	South Gate	East	106
Liechty MS (Central LA Area New MS #1)	650 S. Union Ave.	Los Angeles	Central	164
Limerick ES	8530 Limerick Ave.	Canoga Park	Northwest	38
Lincoln HS	3501 N. Broadway	Los Angeles	East	106
Lizarraga ES (Jefferson New ES #1)	401 E. 40th Pl.	Los Angeles	Central	167
Locke Charter HS	325 E. 111th St.	Los Angeles	South	128
Locke EEC	320 E. 111th St.	Los Angeles	South	149
Lockhurst Charter ES	6170 Lockhurst Dr.	Woodland Hills	Northwest	38
Logan Academy of Global Ecology	1711 W. Montana St.	Los Angeles	Central	92
Logan EEC	1712 W. Montana St.	Los Angeles	Central	168
Lokrantz State Preschool	19451 Wyandotte St.	Reseda	Northwest	168
Loma Vista ES	3629 E. 58th St.	Maywood	East	106, 168

School/Site Name (Project Name)	Address	City	Local District	Page #
Lomita STEAM Magnet ES	2211 247th St.	Lomita	South	128
London Continuation HS	12924 Oxnard St.	Van Nuys	Northeast	51
Lorena ES	1015 S. Lorena St.	Los Angeles	East	106, 159
Loreto ES	3408 Arroyo Seco Ave.	Los Angeles	East	168
Los Angeles Academy MS	644 E. 56th St.	Los Angeles	Central	92
Los Angeles Center for Enriched Studies (LACES Sports Facility Complex)	5931 W. 18th St.	Los Angeles	West	69, 167
Los Angeles HS	4650 W. Olympic Blvd.	Los Angeles	West	69
Los Angeles Technology Center (Diane Watson Career Center)	3721 W. Washington Blvd.	Los Angeles	West	165
Los Feliz STEMM Magnet ES	1740 N. New Hampshire Ave.	Los Angeles	Central	92, 168
Lowman Special Education & Career Transition Center	12827 Saticoy St.	North Hollywood	Northeast	51
MacArthur Park ES for the Visual and Performing Arts (MacArthur Park ES Addition & MacArthur Park PC)	2300 W. 7th St.	Los Angeles	Central	168
Mack ES (Manual Arts New ES #3)	3020 S. Catalina St.	Los Angeles	Central	168
Maclay MS	12540 Pierce Ave.	Pacoima	Northeast	51, 159
Madison ES (South Gate New ES #6)	9820 Madison Ave.	South Gate	East	170
Madison MS	13000 Hart St.	North Hollywood	Northeast	52
Magnolia ES	1626 S. Orchard Ave.	Los Angeles	Central	92, 168
Main ES	129 E. 53rd St.	Los Angeles	Central	92
Malabar ES	3200 E. Malabar St.	Los Angeles	East	106
Manchester ES	661 W. 87th St.	Los Angeles	South	128
Manhattan ES	1850 W. 96th St.	Los Angeles	West	69
Mann UCLA Community School	7001 S. St. Andrews Pl.	Los Angeles	West	69
Manual Arts HS	4131 S. Vermont Ave.	Los Angeles	Central	92
Maple PC (Jefferson New PC #6)	3601 S. Maple Ave.	Los Angeles	Central	167
Mar Vista ES	3330 Granville Ave.	Los Angeles	West	69
Marianna ES	4215 E. Gleason St.	Los Angeles	East	106
Marina Del Rey MS	12500 Braddock Dr.	Los Angeles	West	70, 159
Mariposa-Nabi PC (Los Angeles New PC #5)	987 S. Mariposa Ave.	Los Angeles	Central	168
Markham MS	1650 E. 104th St.	Los Angeles	South	128
Marlton Special Education School	4000 Santo Tomas Dr.	Los Angeles	West	70
Marquez Charter ES	16821 Marquez Ave.	Pacific Palisades	West	70
Marquez HS (South Region HS #7)	6361 Cottage St.	Huntington Park	East	171
Marshall HS	3939 Tracy St.	Los Angeles	Central	93
Marvin EEC	2341 S. Curson Ave.	Los Angeles	West	168

School/Site Name (Project Name)	Address	City	Local District	Page #
Marvin ES	2411 Marvin Ave.	Los Angeles	West	70
Maywood Academy HS (SE Area New Learning Center)	6125 Pine Ave.	Maywood	East	170
Maywood Center for Enriched Studies (South Region HS #8)	5800 King Ave.	Maywood	East	171
Maywood ES (Maywood New ES #5)	5200 Cudahy Ave.	Maywood	East	168
McAuliffe EEC (South Region EEC #2)	8914 Hunt Ave.	South Gate	East	170
McBride Special Education Center	3960 Centinela Ave.	Los Angeles	West	71
McKinley ES	7812 McKinley Ave.	Los Angeles	South	128
Melrose Math/Science/Technology Magnet ES	731 N. Detroit St.	Los Angeles	West	71
Mendez HS (East LA Area New HS #1)	1200 Plaza Del Sol	Los Angeles	East	107, 165
Menlo ES	4156 Menlo Ave.	Los Angeles	Central	93, 168
Meyler ES	1123 W. 223rd St.	Torrance	South	129
Micheltorena ES	1511 Micheltorena St.	Los Angeles	Central	93
Mid-City's Prescott School of Enriched Sciences	3150 W. Adams Blvd.	Los Angeles	West	71
Middle College HS (South Region HS #6)	11750 S. Western Ave.	Los Angeles	West	171
Middleton ES	6537 Malabar St.	Huntington Park	East	107
Middleton PC (Middleton New PC)	2410 Zoe Ave.	Huntington Park	East	168
Miles EEC	2855 Saturn Ave.	Huntington Park	East	149, 168
Miles ES	6720 Miles Ave.	Huntington Park	East	168
Miller ES	830 W. 77th St.	Los Angeles	South	129
Millikan Charter MS	5041 Sunnyslope Ave.	Sherman Oaks	Northeast	52
Miramonte ES	1400 E. 68th St.	Los Angeles	South	129, 169
Moneta Continuation HS	17951 Budlong Ave.	Gardena	South	129
Monroe HS	9229 Haskell Ave.	North Hills	Northwest	38
Monte Vista EEC	5509 Ash St.	Los Angeles	Central	149, 169
Moore Math/Science/Technology Academy (South Region ES #12)	1321 E. 61st St.	Los Angeles	South	171
Morningside ES	576 N. Maclay Ave.	San Fernando	Northeast	52, 169
Mosk ES (Valley Region ES #10)	7335 N. Lubao Ave.	Canoga Park	Northwest	39, 172
Mount Gleason MS	10965 Mt. Gleason Ave.	Sunland	Northeast	52
Mount Washington ES	3981 San Rafael Ave.	Los Angeles	Central	169
Muir MS	5929 S. Vermont Ave.	Los Angeles	West	71
Mulholland MS	17120 Vanowen St.	Lake Balboa	Northwest	39
Murchison EEC	1537 Murchison St.	Los Angeles	East	149, 169
Murchison ES	1501 Murchison St.	Los Angeles	East	107

School/Site Name (Project Name)	Address	City	Local District	Page #
Napa ES	19010 Napa St.	Northridge	Northwest	39
Narbonne HS	24300 S. Western Ave.	Harbor City	South	129
Nava Learning Academy (Central Region MS #7)	1420 E. Adams Blvd.	Los Angeles	Central	165
Nestle Charter ES	5060 Nestle Ave.	Tarzana	Northwest	39
Nevada ES	22120 Chase St.	West Hills	Northwest	40
Nevin ES	1569 E. 32nd St.	Los Angeles	Central	93, 169
NEW Academy Canoga Park (Canoga Park ES)	21425 Cohasset St.	Canoga Park	Northwest	163
Newmark Continuation HS	1575 W. 2nd St.	Los Angeles	Central	94
Nightingale MS	3311 N. Figueroa St.	Los Angeles	East	107
Nobel Charter MS	9950 Tampa Ave.	Northridge	Northwest	40
Noble EEC	8315 Noble Ave.	North Hills	Northeast	169
Normandie EEC	4407 S. Raymond Ave.	Los Angeles	Central	150
Normandie ES	4505 S. Raymond Ave.	Los Angeles	Central	94
Normont EEC	25028 Petroleum Ave.	Harbor City	South	150, 169
Normont ES	1001 W. 253rd St.	Harbor City	South	129, 169
North Hollywood HS	5231 Colfax Ave.	North Hollywood	Northeast	52
Northridge Academy HS (Valley New HS #1)	9601 Zelzah Ave.	Northridge	Northwest	172
Northridge EEC	18050 Chase St.	Northridge	Northwest	169
Northridge MS	17960 Chase St.	Northridge	Northwest	40
Norwood ES	2020 Oak St.	Los Angeles	Central	94, 169
Obama ES (Valley Region ES #13)	8150 Cedros Ave.	Panorama City	Northeast	172
Obama Global Preparation Academy (South Region MS #6)	1700 W. 46th St.	Los Angeles	Central	94, 171
Ochoa Learning Center (Bell New ES #3, Bell New ES #3 MS Addition & Bell New PC #3)	5027 Live Oak St.	Cudahy	East	162
Olympic PC (Belmont New PC #11)	950 S. Albany St.	Los Angeles	Central	163
O'Melveny ES	728 Woodworth St.	San Fernando	Northeast	53
Orchard Academies (South Region MS #2)	6411 Orchard Ave.	Bell	East	171
Orthopaedic Hospital Medical Magnet HS (Orthopaedic Hospital HS)	300 W. 23rd St.	Los Angeles	Central	169
Oxnard ES	10912 Oxnard St.	North Hollywood	Northeast	169
Pacific ES (Huntington Park New ES #3)	2660 E. 57th St.	Huntington Park	East	167
Pacoima Charter ES	11016 Norris Ave.	Pacoima	Northeast	53, 169
Pacoima EEC	11059 Herrick Ave.	Pacoima	Northeast	150
Pacoima MS	9919 Laurel Canyon Blvd.	Pacoima	Northeast	53
Palisades Charter HS	15777 Bowdoin St.	Pacific Palisades	West	71
Palms MS	10860 Woodbine St.	Los Angeles	West	71

School/Site Name (Project Name)	Address	City	Local District	Page #
Panorama City ES (Noble New ES #1)	8600 Kester Ave.	Panorama City	Northwest	169
Panorama HS (East Valley Area New HS #3)	8015 Van Nuys Blvd.	Panorama City	Northeast	53, 159, 166
Para Los Niños Gratts PC (Gratts New PC)	474 S. Hartford Ave.	Los Angeles	Central	94, 166
Park ES	8020 Park Ave.	Cudahy	East	107, 169
Park Western ES	1214 Park Western Pl.	San Pedro	South	130
Parks Learning Center (Monroe New ES #2)	8855 Noble Ave.	North Hills	Northwest	41, 169
Parmelee ES	1338 E. 76th Pl.	Los Angeles	South	130
Paseo del Rey Natural Science Magnet ES	7751 Paseo Del Rey	Playa Del Rey	West	72
Peary MS	1415 W. Gardena Blvd.	Gardena	South	130
Perez Special Education Center	4540 Michigan Ave.	Los Angeles	East	107
Pinewood EEC	7051 Valmont St.	Tujunga	Northeast	150
Pinewood ES	10111 Silverton Ave.	Tujunga	Northeast	53
Pio Pico MS	1512 S. Arlington Ave.	Los Angeles	West	72
Plasencia ES	1321 Cortez St.	Los Angeles	Central	95
Playa Vista ES (Central Region ES #22)	13150 W. Bluff Creek Dr.	Los Angeles	West	72, 164
Plummer ES	9340 Noble Ave.	North Hills	Northwest	41
Point Fermin Marine Science Magnet ES	3333 Kerckhoff Ave.	San Pedro	South	130
Polytechnic HS	12431 Roscoe Blvd.	Sun Valley	Northeast	53, 169
Polytechnic HS Freshman Center (Valley Region MS #3)	8601 Arleta Ave.	Sun Valley	Northeast	174
Pomelo Community Charter ES	7633 March Ave.	West Hills	Northwest	41
Porter MS	15960 Kingsbury St.	Granada Hills	Northwest	41
Porter Ranch Community School (Valley Region Span K-8 #2)	12450 Mason Ave.	Porter Ranch	Northwest	41, 173
President ES	1465 W. 243rd St.	Harbor City	South	130
Purche ES	13210 Purche Ave.	Gardena	South	130
Queen Anne EEC	1212 Queen Anne Pl.	Los Angeles	West	169
Ramona ES	1133 N. Mariposa Ave.	Los Angeles	West	72, 169
Ramona Opportunity HS	231 S. Alma Ave.	Los Angeles	East	107, 169
Ranchito ES	7940 Ranchito Ave.	Panorama City	Northeast	54
Rancho Dominguez Preparatory School (South Region HS #4)	4110 Santa Fe Ave.	Long Beach	South	171
Raymond ES	7511 Raymond Ave.	Los Angeles	West	72
Reed MS	4525 Irvine Ave.	North Hollywood	Northeast	54
Reseda Charter HS	18230 Kittridge St.	Reseda	Northwest	41, 159
Reseda ES	7265 Amigo Ave.	Reseda	Northwest	42

School/Site Name (Project Name)	Address	City	Local District	Page #
Revere Charter MS	1450 Allenford Ave.	Los Angeles	West	73
RFK Community Schools (Central LA New Learning Center #1 K-3 & Central LA New Learning Center #1 MS/HS)	3400 Wilshire Blvd.	Los Angeles	Central	164
Richland ES	11562 Richland Ave.	Los Angeles	West	73
Ride ES SMART Academy (Central Region ES #21)	1041 E. 46th St.	Los Angeles	Central	95, 164
Riley HS	1524 E. 103rd St.	Los Angeles	South	130
Riordan PC (Richard Riordan New PC)	5531 Monte Vista St.	Los Angeles	Central	169
Rivera Learning Complex (South Region HS #2)	6100 S. Central Ave.	Los Angeles	South	171
Rodia Continuation HS (Southeast Area New Continuation HS)	2701 Sequoia Dr.	South Gate	East	171
Romer MS (East Valley Area New MS #1)	6501 Laurel Canyon Blvd.	North Hollywood	Northeast	160, 166
Roosevelt HS	456 S. Mathews St.	Los Angeles	East	108
Roscoe ES	10765 Strathern St.	Sun Valley	Northeast	54
Roscomare ES	2425 Roscomare Rd.	Los Angeles	West	73
Rosemont EEC	430 N. Rosemont Ave.	Los Angeles	Central	150
Rosemont ES	421 N. Rosemont Ave.	Los Angeles	Central	95, 169
Rosewood Urban Planning & Design Magnet ES	503 N. Croft Ave.	Los Angeles	West	73
Rowan ES	600 S. Rowan Ave.	Los Angeles	East	108
Roybal Learning Center (Central LA HS #11)	1200 W. Colton St.	Los Angeles	Central	95, 160, 164
Roybal-Allard ES (South Region ES #5)	3232 Saturn Ave.	Huntington Park	East	108, 170
Russell ES	1263 E. Firestone Blvd.	Los Angeles	South	131
San Antonio ES	6222 State St.	Huntington Park	East	108, 170
San Fernando EEC	1204 Woodworth St.	San Fernando	Northeast	150, 170
San Fernando ES	1130 Mott St.	San Fernando	Northeast	54
San Fernando MS	130 N. Brand Blvd.	San Fernando	Northeast	54, 170
San Gabriel ES	8628 San Gabriel Ave.	South Gate	East	108, 170
San Miguel ES	9801 San Miguel Ave.	South Gate	East	108, 170
San Pedro Community Adult School EEC	950 W. Santa Cruz St.	San Pedro	South	150, 170
San Pedro ES	1635 S. San Pedro St.	Los Angeles	Central	95
San Pedro HS	1001 W. 15th St.	San Pedro	South	131
San Pedro HS - Olguin Campus (South Region HS #15)	3210 S. Alma St.	San Pedro	South	171
Santana Arts Academy (Valley Region ES #12)	9301 N. Columbus Ave.	North Hills	Northwest	172
Santee Education Complex (South LA Area New HS #1)	1921 S. Maple Ave.	Los Angeles	Central	170
Saturn ES	5360 Saturn St.	Los Angeles	West	73
Selma ES	6611 Selma Ave.	Los Angeles	West	74, 160

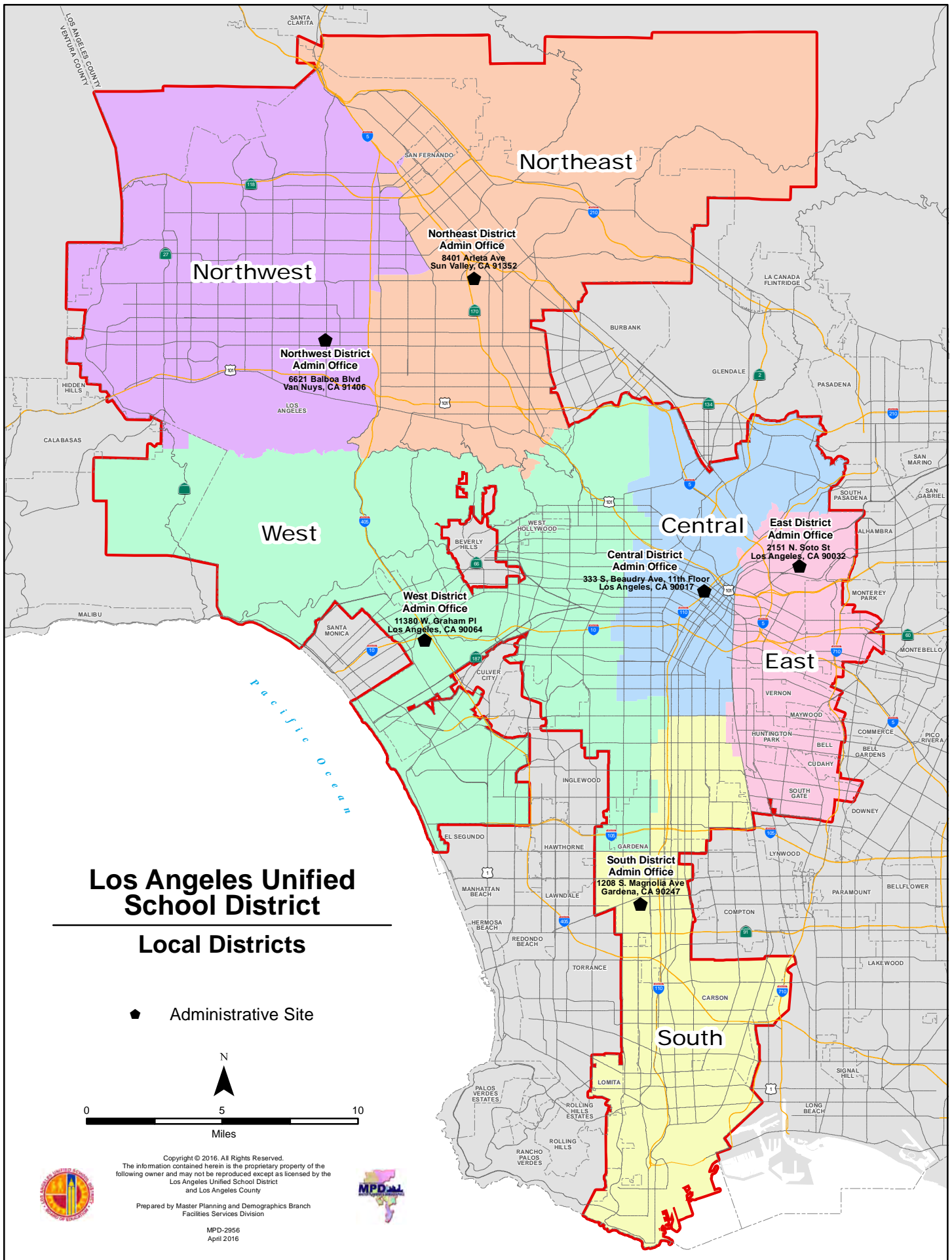
School/Site Name (Project Name)	Address	City	Local District	Page #
Sendak ES (North Hollywood New ES #3)	11414 W. Tiara St.	North Hollywood	Northeast	54, 169
Sepulveda MS	15330 Plummer St.	North Hills	Northwest	42
Sharp ES	13800 Pierce St.	Arleta	Northeast	54
Shenandoah EEC	8861 Beverlywood St.	Los Angeles	West	151
Shenandoah ES	2450 Shenandoah St.	Los Angeles	West	74
Sheridan ES	416 N. Cornwell St.	Los Angeles	East	109
Sherman Oaks Center for Enriched Studies	18605 Erwin St.	Reseda	Northwest	42
Sherman Oaks Charter ES	14755 Greenleaf St.	Sherman Oaks	Northeast	55
Short ES	12814 Maxella Ave.	Los Angeles	West	74
Sierra Park ES	3170 Budau Ave.	Los Angeles	East	109
Slawson Southeast Occupational Center (Bell Education Center)	5600 Rickenbacker Rd.	Bell	East	174
Solis Learning Academy (East LA Star HS Academy)	319 N. Humphreys Ave.	Los Angeles	East	160, 174
Soto ES	1020 S. Soto St.	Los Angeles	East	109
Sotomayor Learning Academies (Central Region HS #13)	2050 N. San Fernando Rd.	Los Angeles	Central	165
South East HS (Southeast Area New HS #2)	2720 Tweedy Blvd.	South Gate	East	160, 171
South Gate HS	3351 Firestone Blvd.	South Gate	East	109
South Gate MS	4100 Firestone Blvd.	South Gate	East	109
South Shores Visual & Performing Arts Magnet ES	2060 W. 35th St.	San Pedro	South	131
Southeast MS (Southeast Area New MS #3)	2560 Tweedy Blvd.	South Gate	East	172
Stanford ES	2833 Illinois Ave.	South Gate	East	110
Stanford PC (Stanford New PC)	3020 Kansas Ave.	South Gate	East	172
State EEC	3210 Broadway	Huntington Park	East	151
State ES	3211 Santa Ana St.	South Gate	East	110, 172
Sterry ES	1730 Corinth Ave.	Los Angeles	West	74
Stevenson College & Career Preparatory	725 S. Indiana St.	Los Angeles	East	110
Stonehurst STEAM Magnet ES	9851 Stonehurst Ave.	Sun Valley	Northeast	55
Stoner ES	11735 Braddock Dr.	Culver City	West	74, 160
Stoney Point Continuation HS	10010 De Soto Ave.	Chatsworth	Northwest	42
Strathern ES	7939 St. Clair Ave.	North Hollywood	Northeast	55
Sun Valley HS (Valley Region Byrd HS Reconfiguration)	9171 Telfair Ave.	Sun Valley	Northeast	55, 160, 172
Sun Valley Magnet: Engineering, Arts & Technology	7330 Bakman Ave.	Sun Valley	Northeast	55, 160
Sunland ES	8350 Hillrose St.	Sunland	Northeast	55
Sunrise ES	2821 E. 7th St.	Los Angeles	East	111, 160

School/Site Name (Project Name)	Address	City	Local District	Page #
Sutter MS	7330 Winnetka Ave.	Canoga Park	Northwest	43, 160
Sylmar Biotech Health Academy	13050 Borden Ave.	Sylmar	Northeast	56
Sylmar Leadership Academy (Valley Region Span K-8 #1)	14550 Bledsoe St.	Sylmar	Northeast	173
Sylvan Park EEC	15011 Delano St.	Van Nuys	Northeast	172
Sylvan Park ES	6238 Noble Ave.	Van Nuys	Northeast	56, 172
Taft Charter HS	5461 Winnetka Ave.	Woodland Hills	Northwest	43
Taper ES	1824 Taper Ave.	San Pedro	South	131
Tate ES (South Region ES #6)	123 W. 59th St.	Los Angeles	South	170
Telfair EEC	10915 Telfair Ave.	Pacoima	Northeast	151
Telfair ES	10975 Telfair Ave.	Pacoima	Northeast	56
Toluca Lake EEC	4915 Strohman Ave.	North Hollywood	Northeast	151
Topanga Charter ES	22075 Topanga School Rd.	Topanga	West	75
Topeka Charter School for Advanced Studies	9815 Topeka Dr.	Northridge	Northwest	44
Torres HS (East LA HS #2)	4211 Dozier St.	Los Angeles	East	165
Trinity ES	3736 Trinity St.	Los Angeles	Central	95, 160
Tulsa ES	10900 Hayvenhurst Ave.	Granada Hills	Northwest	44
Twain MS	2224 Walgrove Ave.	Los Angeles	West	75
Tweedy ES (South Gate New ES #7)	9724 Pinehurst Ave.	South Gate	East	170
Union ES	150 S. Burlington Ave.	Los Angeles	Central	96
University Charter HS	11800 Texas Ave.	Los Angeles	West	75
University Pathways Medical Magnet Academy	234 E. 112th St.	Los Angeles	South	132
University Pathways Public Service Academy	8511 Compton Ave.	Los Angeles	South	132
Utah Span School	255 Gabriel Garcia Marquez St.	Los Angeles	East	111
Valerio ES	15035 Valerio St.	Van Nuys	Northeast	56
Valley Academy of Arts and Sciences (Valley Region HS #4)	10445 Balboa Blvd.	Granada Hills	Northwest	172
Van Deene ES	826 W. Javelin St.	Torrance	South	132
Van Ness ES	501 N. Van Ness Ave.	Los Angeles	West	76, 173
Van Nuys HS	6535 Cedros Ave.	Van Nuys	Northeast	56
Van Nuys MS	5435 Vesper Ave.	Van Nuys	Northeast	160
Vanalden EEC	6212 Vanalden Ave.	Reseda	Northwest	173
Vanalden ES	19019 Delano St.	Reseda	Northwest	44
Vaughn EEC	11480 Herrick Ave.	Pacoima	Northeast	151, 173
Vaughn Next Century Learning Center	13330 Vaughn St.	San Fernando	Northeast	56
Venice HS	13000 Venice Blvd.	Los Angeles	West	76, 173

School/Site Name (Project Name)	Address	City	Local District	Page #
Verdugo Hills HS	10625 Plainview Ave.	Tujunga	Northeast	57
Vermont ES	1435 W. 27th St.	Los Angeles	Central	96
Vernon City ES	2360 E. Vernon Ave.	Los Angeles	East	111
Victoria ES	3320 Missouri Ave.	South Gate	East	111
Victory ES	6315 Radford Ave.	North Hollywood	Northeast	173
Vine EEC	6312 Eleanor Ave.	Los Angeles	West	173
Vine ES	955 N. Vine St.	Los Angeles	West	76, 173
Vinedale ES	10150 La Tuna Canyon Rd.	Sun Valley	Northeast	57
Virgil MS	152 N. Vermont Ave.	Los Angeles	Central	96, 160
Vista del Valle Dual Language Academy (Valley Region ES #8)	12441 Bromont Ave.	San Fernando	Northeast	172
Vista MS (East Valley Area New MS #2)	15040 Roscoe Blvd.	Panorama City	Northeast	57, 166
Vladovic Harbor Teacher Preparation Academy (Harbor Teacher Preparation Academy Redevelopment)	1111 Figueroa Pl.	Wilmington	South	174
Wadsworth EEC	1047 E. 41st St.	Los Angeles	Central	151
Wadsworth ES	981 E. 41st St.	Los Angeles	Central	96
Walnut Park ES	2642 E. Olive St.	Huntington Park	East	111
Walnut Park MS (South Region MS #3)	7500 Marbrisa Ave.	Walnut Park	East	171
Washington PC (Washington New PC #1)	860 W. 112th St.	Los Angeles	South	173
Washington Preparatory HS	10860 S. Denker Ave.	Los Angeles	West	173
Webster MS	11330 W. Graham Pl.	Los Angeles	West	77, 160
Weemes ES	1260 W. 36th Pl.	Los Angeles	Central	96, 173
Weigand ES	10401 Weigand Ave.	Los Angeles	South	132
Welby Way Charter ES	23456 Welby Way	West Hills	Northwest	44
West Adams Preparatory HS (Central LA Area New HS #2 & Los Angeles New Continuation HS #1)	1500 W. Washington Blvd.	Los Angeles	Central	163, 168
West Athens ES	1110 W. 119th St.	Los Angeles	West	77
West Hollywood ES	670 N. Hammond St.	West Hollywood	West	77
West Valley Occupational Center	6200 Winnetka Ave.	Woodland Hills	Northwest	143
West Vernon ES	4312 S. Grand Ave.	Los Angeles	Central	96
Westchester Enriched Sciences Magnets	7400 W. Manchester Ave.	Los Angeles	West	78, 160
Western ES	1724 W. 53rd St.	Los Angeles	West	78
Westminster EEC	1010 Main St.	Venice	West	173
Westminster Math & Technology/Environmental Studies Magnet ES	1010 Abbot Kinney Blvd.	Venice	West	78
White ES (Belmont Hollywood ES #1)	2401 Wilshire Blvd.	Los Angeles	Central	163

School/Site Name (Project Name)	Address	City	Local District	Page #
White MS	22102 S. Figueroa St.	Carson	South	133
Willow ES (South Region ES #9)	2777 Willow Pl.	South Gate	East	171
Wilmington Park EEC	1419 Young St.	Wilmington	South	173
Wilmington Park ES	1140 Mahar Ave.	Wilmington	South	133, 173
Wilmington STEAM Magnet MS	1700 Gulf Ave.	Wilmington	South	133
Wilshire Park ES (Los Angeles New ES #1)	4063 Ingraham St.	Los Angeles	West	168
Wilson HS	4500 Multnomah St.	Los Angeles	East	112, 173
Wilton ES	745 S. Wilton Pl.	Los Angeles	West	173
Winnetka ES	8240 Winnetka Ave.	Canoga Park	Northwest	44
Wisdom ES (South Region ES #2)	1125 E. 74th St.	Los Angeles	South	170
Wonderland ES	8510 Wonderland Ave.	Los Angeles	West	78
Woodcrest ES	1151 W. 109th St.	Los Angeles	West	79
Woodlake Community Charter ES	23231 Hatteras St.	Woodland Hills	Northwest	44
Woodlawn ES	6314 Woodlawn Ave.	Bell	East	112, 173
Wright STEAM Magnet MS	6550 W. 80th St.	Los Angeles	West	79, 160
YES Academy at Hyde Park ES	3140 Hyde Park Blvd.	Los Angeles	West	79

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